

Agency Name: SUPREME COURT
 Approp. Org Name: CIRCUIT COURTS

C- Appropriation Organization Summary

Agency Number: 101
 Approp. Org number: 0500

1		Ch. 17 Base to Standard Reconciliation			6		7		8		9	
Description	Code	2 Actual Expenditures 2003-2004	3 Base Budget	4 Budget Division or Agency Adj's to Base	5 Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation			
COMMON JURY FUND	0501	101,482	127,709	0	0	127,709	24,500	152,209	152,209			
SPECIAL COURT MAGISTRATES	0502	16,536	9,200	0	0	9,200	0	9,200	9,200			
EQUIPMENT	0503	157,941	102,850	-20,000	0	82,850	24,750	107,600	107,600			
EXAMINATION OF COURTS	0504	172,884	185,787	25,926	0	211,713	132,240	343,953	343,953			
TEMPORARY SERVICES	0505	89,322	40,000	0	0	40,000	0	40,000	40,000			
FIRST JUDICIAL DISTRICT	0511	1,703,214	1,834,733	215,872	0	2,050,605	90,448	2,141,053	2,060,605			
SECOND JUDICIAL DISTRICT	0521-0522	1,548,210	1,599,857	239,959	0	1,839,816	27,100	1,866,916	1,866,916			
THIRD JUDICIAL DISTRICT	0531-0534	2,649,116	2,833,579	373,753	0	3,207,332	36,000	3,243,332	3,243,332			
FOURTH JUDICIAL DISTRICT	0541-0542	857,828	986,046	174,839	0	1,160,885	23,000	1,183,885	1,183,885			
FIFTH JUDICIAL DISTRICT	0551-0554	1,412,626	1,651,770	237,042	0	1,888,812	20,000	1,908,812	1,908,812			
SIXTH JUDICIAL DISTRICT	0561-0563	1,784,997	2,127,137	269,727	0	2,396,864	33,900	2,430,764	2,430,764			
SEVENTH JUDICIAL DISTRICT	0571	1,688,185	1,802,825	220,505	0	2,023,330	87,948	2,111,278	2,030,830			
EIGHTH JUDICIAL DISTRICT	0581-0584	1,460,117	1,717,406	225,971	0	1,943,377	23,022	1,966,399	1,966,399			
NINTH JUDICIAL DISTRICT	0591-0594	2,128,453	2,501,589	427,666	0	2,929,255	60,700	2,989,955	2,977,955			
SUPPORTIVE SERVICES		15,770,911	17,520,488	2,391,260	0	19,911,748	583,608	20,495,356	20,322,460			
PERSONAL SERVICES	0100	14,324,446	15,924,428	2,407,901		18,332,329	312,658	18,644,987	18,484,091			
SUPPORTIVE SERVICES	0200	1,165,853	1,324,900	-20,000	0	1,304,900	163,950	1,468,850	1,468,850			
CENTRAL SERVICES	0400	76,596	79,360	3,359		82,719	0	82,719	82,719			
GRANTS & AID PAYMENT	0600	0	0	0		0	0	0	0			
CONTRACTUAL SERVICES	0900	204,016	191,800	0	0	191,800	107,000	298,800	286,800			
TOTAL BY OBJECT SERIES		15,770,911	17,520,488	2,391,260	0	19,911,748	583,608	20,495,356	20,322,460			
MEANS OF FUNDING												
GENERAL FUND	1001	15,770,911	17,520,488	2,391,260	0	19,911,748	583,608	20,495,356	20,322,460			
TOTAL BY FUNDING	G	15,770,911	17,520,488	2,391,260	0	19,911,748	583,608	20,495,356	20,322,460			
AUTHORIZED EMPLOYEES												
FULL TIME EMPLOYEE COUNT		0	144	0	0	144	4	148	146			
PART TIME EMPLOYEE COUNT		0	11	0	0	11	-1	10	10			
AUTHORIZED EMPLOYEES		0	155	0	0	155	3	158	156			
TOTAL AUTHORIZED EMPLOYEES		0	155	0	0	155	3	158	156			

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 AORG NUMBER: 0500

CIRCUIT COURT PROGRAM

The circuit court program encompasses appropriations and expenses for the operation of the state funded circuit courts pursuant to the Wyoming Constitution and Wyo. Stat. § 5-9-101, et seq., W.S. 1977. These 25 circuit courts have been consolidated into one program for purposes of consistency and flexibility. While the circuit court budgets are itemized by circuit, funds for each of the courts are kept in separate sub-budgets on the WOLFS system to provide individual accountability.

Twenty-three counties with 24 circuit court judges and six full-time magistrates are part of the fully state funded circuit court system.

Fully funded Circuit Court

Laramie
 Natrona
 Fremont
 Fremont
 Sweetwater
 Sweetwater
 Converse
 Uinta
 Sheridan
 Carbon
 Albany
 Campbell
 Lincoln
 Goshen
 Park
 Sublette
 Big Horn
 Hot Springs
 Teton
 Crook
 Weston
 Johnson
 Washakie
 Platte
 Niobrara

Location/Number of Judges

Cheyenne/3 judges
 Casper/3 judges
 Lander and Dubois/1 judge
 Riverton/1 judge
 Green River/1 judge
 Rock Springs/1 judge
 Douglas/1 judge
 Evanston/1 judge
 Sheridan/1 judge
 Rawlins/1 judge
 Laramie/1 judge
 Gillette/2 judges
 Kemmerer and Afton/1 judge
 Torrington/1 judge
 Cody and Powell/1 judge
 Pinedale/1 judge
 Basin and Lovell/1 judge
 Thermopolis/shares judge from Big Horn County
 Jackson/1 judge
 Sundance/1 judge
 Newcastle/shares judge from Crook County
 Buffalo/shares judge from Sheridan County
 Worland/shares judge from Big Horn County
 Wheatland/shares judges from Converse and Goshen Counties
 Lusk/shares judges from Converse and Goshen Counties

AGENCY NAME: SUPREME COURT
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In addition to the sub-budget for each circuit court there are sub-budgets for the common jury fund, a common equipment fund, special court magistrate fund, examination of courts, and temporary services.

CIRCUIT COURT BUDGET REVIEW COMMITTEE

Several years ago, the Supreme Court initiated a budget review process that included the circuit court judges. The circuit court judges appointed three of their peers to a budget review committee. The three judges on this year's committee are: Judge Tom Campbell, Judge Frank Zebre, and Judge Wes Roberts. After each circuit court submitted its request for the 2007-2008 Biennium, those requests were forwarded to the budget review committee for the committee's review and recommendation.

JURISDICTION

Circuit courts have jurisdiction in misdemeanor criminal cases and they conduct preliminary examinations of persons charged with a felony. Activities in the circuit courts include the issuance of arrest warrants or summonses, the issuance of search warrants and the conducting of initial appearances for persons arrested in addition to the preliminary examinations. Circuit courts have exclusive jurisdiction over civil cases when the recovery requested does not exceed \$7,000. In addition, circuit courts have jurisdiction over family violence and stalking actions. Circuit court judges also function as district court magistrates if appointed by district court judges.

The following chart shows the composition of case filings in the circuit courts for Fiscal year 2005.

<u>Case Filings by Type</u>	<u>Number of Filings</u>	<u>Percent of Total Filings for FY 2005</u>
Small Claims	7,450	4.2%
Other Civil	23,129	13.1%
Family Violence	1,348	.8%
Traffic Violations	106,194	60.3%
Other Misdemeanors	22,857	13.0%
Felony Charges	15,264	8.6%
Total	176,242	100.0%

AGENCY NAME: SUPREME COURT
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ANALYSIS OF CASELOAD COMPOSITION IN THE CIRCUIT COURTS

The dollar volume flowing through the circuit courts has increased steadily since FY 2003. In FY 2003, the circuit courts processed \$17.4 million. In FY 2004, the circuit courts processed \$19.6 million which is a 13% increase and in FY2005 the circuit courts processed \$25.7 million, which is a 48% increase since FY2003. Following are the statewide caseload and revenue statistics for fiscal years 2004 and 2005.

	2004	2005
Filings		
Civil	22,979	23,129
Small Claims	7,530	7,450
Family Violence	1,539	1,348
Traffic	96,057	106,194
Other Misdemeanors	21,217	22,857
Felony Charges	14,441	15,264
Total	163,763	176,242
Money Collected		
Transmitted to County	\$7,798,302	\$8,958,094
Transmitted to State (General Fund)	\$3,226,320	\$3,701,924
Transmitted to State (Special Revenue)	\$1,054,340	\$1,123,213
Other Party Disbursements	\$7,545,057	\$11,874,237
TOTAL	\$19,624,019	\$25,657,468

General Fund revenues for Fiscal Years 2007 and 2008 are difficult to estimate for each circuit court, however, it is estimated that overall, the circuit courts will generate \$2,500,000 per fiscal year or \$5,000,000 for the biennium.

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CONSEQUENCES OF INADEQUATE FUNDING

The circuit courts have no control over the number of cases that come before them. While the number of case filings has fluctuated over the last two years, the amount of revenue received has increased on an average of 30 percent per year. Cases vary in complexity and the amount of time it may take to process a case also varies. Personnel costs account for 92 percent of the circuit court budget and 8 percent is for the supportive services, central services, and professional fees. If the circuit court program does not receive adequate funding, it cannot meet its statutory requirement. The quality and quantity of services provided would be severely affected and justice would not be served. Inadequate funding might also affect the hours the courts could be open to the public. Lack of appropriate funding could also result in delay of judicial services, causing a severe backlog of cases and possibly inadequate accounting or revenue and delay in forwarding funds to the state and county.

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	AORG Number: 0500
Expense Org. Name: Common Jury Fund	EORG Number: 0501

EXPENSE ORGANIZATION OVERVIEW

COMMON JURY FUND

A party has a right to a jury trial if he so elects, and adequate funds must be available in the Jury Fees category to cover this expense. In accordance with Wyo. Stat. § 1-11-303, jurors are paid \$30.00 for each full or partial day of attendance.

It has been determined by a consensus of the circuit court judges and the Supreme Court Administration that calling an average of 20 jurors per trial is necessary in order to have sufficient jurors to sit after each of the attorneys has made their respective challenges. Recent experience has shown that when defendants are well known in a community there is a need to increase the number of jurors called, in order to insure that a panel could be drawn. Based on 20 jurors per trial, the cost of holding a trial is \$600 per day, which does not include mileage. When mileage is included the average jury trial costs approximately \$700.

The number of jury trials is extremely difficult to predict; the number of jury trials can fluctuate at any time. In FY 2004, the circuit courts had 51 jury trials and in FY 2005 the circuit courts had 90 jury trials which represents a 76 percent increase.

STANDARD BUDGET REQUEST NARRATIVE

200 Supportive Services: Funds in this category are used to pay the expenses necessary for a jury trial, including jury fees, bailiff fees, meals, mileage, etc. This fund is currently used by the 29 state funded circuit courts. Standard budget request \$124,709.

900 Contractual Services: Funds in this category are used to cover the special needs that arise to insure compliance with the Americans With Disabilities Act. Funds in this category have been used to retain interpreters for the hearing impaired, as well as language interpreters. Standard budget request \$3,000.

Total Standard Budget Request \$127,709

EXCEPTION BUDGET REQUEST

\$24,500 – Jury Fees 0211: We are requesting an additional \$24,500 to cover the cost of jury trials within the circuit court system. We have experienced an increase not only due to the six Justice of the Peace Courts becoming Circuit Courts but more and more defendants are requesting a jury trial which is their statutory right. Within the last fiscal year we experienced a 76% increase. In order to continue to provide jury trials we will need an additional \$24,500. This request is based on 35 additional jury trials X \$700 per jury trial = \$24,500.

Total Exception Budget Request \$24,500

Total Agency Budget Request \$152,209

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: COMMON JURY FUND		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				APPR UNIT
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2003-2004	Base Budget	Budget Division or Agency Adj's to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES										
JURY FEES (NEW CODE)	0211	99,977	0	0	124,709	124,709	24,500	149,209	149,209	
TRAVEL IN STATE	0221	49	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	0	0	0	0	0	0	0	0	
JURY FEES (CODE CHGD BY SAO)	0257	0	124,709	0	-124,709	0	0	0	0	
SUPPORTIVE SERVICES	0200	100,026	124,709	0	0	124,709	24,500	149,209	149,209	
PROFESSIONAL FEES	0901	1,456	3,000	0	0	3,000	0	3,000	3,000	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	1,456	3,000	0	0	3,000	0	3,000	3,000	
EXPENDITURE TOTALS		101,482	127,709	0	0	127,709	24,500	152,209	152,209	
MEANS OF FUNDING										
GENERAL FUND	1001	101,482	127,709	0	0	127,709	24,500	152,209	152,209	
GENERAL FUND	G	101,482	127,709	0	0	127,709	24,500	152,209	152,209	
TOTAL FUNDING		101,482	127,709	0	0	127,709	24,500	152,209	152,209	

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	AORG Number: 0500
Expense Org. Name: Special Circuit Magistrates	EORG Number: 0502

COURT MAGISTRATES – SPECIAL FUND

STANDARD BUDGET REQUEST

900 Contractual Services: Funds in this category are used to pay for the increased cost of securing court magistrates for the circuit courts. This special fund was established in response to the enactment of W.S. 5-9-132, Wyoming Court Rules of Criminal Procedure, Rule 5, Amended 2001. Judges and magistrates of the circuit court are authorized to set bail before trial in accordance with this subsection and with the rules of the Wyoming Supreme Court. Judges and magistrates of the circuit court shall have the power and the duty to decide promptly the bail application of any person arrested for a violation of state law within the county, whether or not the formal document charging the person with a violation of state law has been filed with the court. This circuit court wide special fund was established to cover expenditures arising from compliance with the 72-hour rule. The funds in this category are used for expenditures when court magistrates are used for weekend and holiday appearances, as well as when a court’s individual budget is not sufficient. Standard budget request \$9,200.

Total Standard Budget Request \$9,200

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$9,200

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT				
Approp. Org. Name: CIRCUIT COURTS						AGY	AORG	EORG	FUND	501
Expense Org. Name: SPECIAL CIRCUIT MAGISTRATES		Ch. 17 Base to Standard Reconciliation				101	0500	0502	001	
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2003-2004	Base Budget	Budget Division or Agency Adj's to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES										
PROFESSIONAL FEES	0901	16,536	9,200	0	0	9,200	0	9,200	9,200	
CONTRACTUAL SERVICES	0900	16,536	9,200	0	0	9,200	0	9,200	9,200	
EXPENDITURE TOTALS		16,536	9,200	0	0	9,200	0	9,200	9,200	
MEANS OF FUNDING										
GENERAL FUND	1001	16,536	9,200	0	0	9,200	0	9,200	9,200	
GENERAL FUND	G	16,536	9,200	0	0	9,200	0	9,200	9,200	
TOTAL FUNDING		16,536	9,200	0	0	9,200	0	9,200	9,200	

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	AORG Number: 0500
Expense Org. Name: Equipment	EORG Number: 0503

EXPENSE ORGANIZATION OVERVIEW

This fund was established to provide for a common equipment fund for the circuit courts.

STANDARD BUDGET REQUEST NARRATIVE

200 Supportive Services: Funds in this category are used to pay for the cost of leasing copy machines in eight circuit courts and to cover the electronic postage meters and mailing machines in seven circuit courts.

Total Standard Budget Request \$82,850

EXCEPTION BUDGET REQUEST

\$18,030 - Office Equipment/Furnishings 241.00: We are requesting \$18,030 to cover the following equipment needs in the circuit courts. This is a ONE-TIME REQUEST.

Circuit Court of the 5 th Judicial District - Cody	\$ 9,015	Copy Machine
Circuit Court of the 5 th Judicial District - Powell	<u>\$ 9,015</u>	Copy Machine
Total Requested	\$18,030	

\$6,720 – Equipment Rental 252.00: We are requesting \$6,720 to cover the increased cost of leases for the eight copy machines that are currently leased. As these current leases have expired and new leases have been established, we are experiencing an approximate \$35 per month per machine increase. (\$35 X 8 = \$280 X 24 mos. = \$6,720)

Total Exception Budget Request \$24,750

Total Agency Budget Request \$107,600

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: EQUIPMENT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			
1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2003-2004	Base Budget	Budget Division or Agency Adj's to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
Code									
EXPENDITURES									
EQUIPMENT REP & MNTC	0202	421	0	0	0	0	0	0	0
COMMUNICATION	0204	2,599	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	94,956	20,000	-20,000	0	0	18,030	18,030	18,030
DP REPRODUCT OTHER EQ	0242	2,704	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	290	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	54,071	82,850	0	0	82,850	6,720	89,570	89,570
SUPPORTIVE SERVICES	0200	155,041	102,850	-20,000	0	82,850	24,750	107,600	107,600
TELECOMMUNICATIONS	0420	2,900	0	0	0	0	0	0	0
CENT.SERV./DATA SERV	0400	2,900	0	0	0	0	0	0	0
EXPENDITURE TOTALS		157,941	102,850	-20,000	0	82,850	24,750	107,600	107,600
MEANS OF FUNDING									
GENERAL FUND	1001	157,941	102,850	-20,000	0	82,850	24,750	107,600	107,600
GENERAL FUND	G	157,941	102,850	-20,000	0	82,850	24,750	107,600	107,600
TOTAL FUNDING		157,941	102,850	-20,000	0	82,850	24,750	107,600	107,600

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	AORG Number: 0500
Expense Org. Name: Examination of Courts	EORG Number: 0504

EXPENSE ORGANIZATION OVERVIEW

EXAMINATION OF COURTS

In 1996 the Supreme Court was appropriated \$55,000, which was used to provide for a cooperative arrangement between the Department of Audit and the Supreme Court. While this was an excellent cooperative effort, the arrangement with the Department of Audit resulted in a five-year audit cycle for the circuit courts. The Supreme Court believed that more frequent audits were essential. Consequently, in 2001 the Supreme Court requested additional funds for the services of an internal auditor, who could provide a two-year audit cycle of the circuit courts. Currently, over \$17 million passes through the circuit courts on an annual basis, most of it in cash, therefore the continuation of an internal auditor function is imperative. When the Supreme Court first began auditing the circuit courts, there were 16 circuit courts. Since that time circuit courts have been established in all 23 counties.

STANDARD BUDGET REQUEST NARRATIVE

100 Personal Services: Funds in this category provide a salary and benefits for an internal auditor who is responsible for auditing the circuit courts. Adjustments include an increased contribution to the health insurance plan, external cost adjustments provided in the 2005-2006 Biennium and a projected external cost adjustment for the 2007-2008 Biennium. Standard budget request \$181,490

200 Supportive Services: Funds in this category are used to cover travel expenditures associated with auditing of the courts. When auditing the large circuit courts additional staff from the Supreme Court may accompany the internal auditor. Funds are also used to send confirmation letters to defendants in order to verify that a citation has not been paid. Standard budget request \$17,524.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the Internal Auditor. Standard budget request \$2,699.

900 Contractual Services: Funds in this category are used to pay expenses associated with investigations of courts. A standard audit step is to request copies of supporting documentation of deposits for a randomly selected month. Standard budget request \$10,000.

Total Standard Budget Request \$211,713

EXCEPTION BUDGET REQUEST

\$96,000 – Salaries Classified 103.00: The Supreme Court is requesting \$96,000 and a full-time position in the Audit Program. This position will be responsible for auditing the Circuit Courts. Currently, there is one full-time Internal Auditor, who has in the past received assistance from other administration personnel. Adding a full-time Internal Auditor will help keep the audits of the circuit courts on a two year audit cycle, which is imperative.

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	AORG Number: 0500
Expense Org. Name: Examination of Courts	EORG Number: 0504

During the 2005-2006 biennium, a problem was detected in one of the circuit courts while the internal audit was being conducted. The county attorney requested the assistance of the Supreme Court’s internal auditor, which took the auditor from his normal auditing. If we had had another auditor on staff, we would have been able to maintain our goal of auditing the courts every two years.

\$32,740 – Employer Paid Benefits 105.00: The Supreme Court is requesting \$32,740 in order to provide benefits to a full-time internal auditor position.

\$1,500 – Communication 0204: We are requesting \$1,500 in order to cover the cost of postage when sending confirmation letters to defendants of unpaid citations. In the last year approximately 1,100 letters were mailed from audits of two courts at a cost of \$407. The intent of the confirmation letter is to determine if in fact a citation was paid that is not reflected in the court record. Amazingly, many of the defendants who received the letter decided to pay their outstanding citation, which resulted in the collection of approximately \$12,000 during the last two years.

\$2,000 – In State Travel: We are requesting \$2,000 to cover the additional costs association with in-state travel.

Total Exception Budget Request \$132,240

Total Agency Budget Request \$343,953

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: EXAMINATION OF COURTS		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY AORG EORG FUND				APPR UNIT
Description Code		2 Actual Expenditures 2003-2004	3 Base Budget	4 Budget Division or Agency Adj's to Base	5 Agency Net to Zero/Other Changes	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court's Recommendation
						101 0500	0504 001	501	
EXPENDITURES									
SALARIES CLASSIFIED	0103	108,542	110,118	9,042	0	119,160	96,000	215,160	215,160
EMPLOYER PD BENEFITS	0105	41,018	46,702	7,988	0	54,690	32,740	87,430	87,430
EXTERNAL COST ADJ - SALARIES	0198	0	0	6,328	0	6,328	0	6,328	6,328
EXTERNAL COST ADJ - BENEFIT	0199	0	0	1,312	0	1,312	0	1,312	1,312
PERSONAL SERVICES	0100	149,560	156,820	24,670	0	181,490	128,740	310,230	310,230
COMMUNICATION	0204	0	0	0	0	0	1,500	1,500	1,500
DUES-LICENSES-REGIST	0207	890	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	14,781	17,524	0	0	17,524	2,000	19,524	19,524
TRAVEL OUT OF STATE	0222	1,607	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	104	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	17,382	17,524	0	0	17,524	3,500	21,024	21,024
TELECOMMUNICATIONS	0420	1,088	1,443	1,256	0	2,699	0	2,699	2,699
CENT. SERV./DATA SERV.	0400	1,088	1,443	1,256	0	2,699	0	2,699	2,699
PROFESSIONAL FEES	0901	4,854	10,000	0	0	10,000	0	10,000	10,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	4,854	10,000	0	0	10,000	0	10,000	10,000
EXPENDITURE TOTALS		172,884	185,787	25,926	0	211,713	132,240	343,953	343,953
MEANS OF FUNDING									
GENERAL FUND	1001	172,884	185,787	25,926	0	211,713	132,240	343,953	343,953
GENERAL FUND	G	172,884	185,787	25,926	0	211,713	132,240	343,953	343,953
TOTAL FUNDING		172,884	185,787	25,926	0	211,713	132,240	343,953	343,953
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	1	0	0	1	1	2	2
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	1	0	0	1	1	2	2
TOTAL AUTHORIZED EMPLOYEES		0	1	0	0	1	1	2	2

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	AORG Number: 0500
Expense Org. Name: Temporary Services	EORG Number: 0505

EXPENSE ORGANIZATION OVERVIEW

TEMPORARY SERVICES

From time to time, the circuit courts experience situations of being short staffed due to employee illness. Additionally, courts will experience a significant backlog due to a higher than normal volume of case filings. During the current biennium these funds proved to be very beneficial and provide courts the opportunity to hire summer help to cover the backlog that is created from employees taking summer vacations, illnesses, and the increase in case filings due to summer traffic.

STANDARD BUDGET REQUEST NARRATIVE

900 Contractual Services: Funds in this category are used to hire contract – temporary employees for the circuit courts as well as to pay overtime to circuit court clerks working extra hours. In some instances a backlog of case work may be caught up by clerks working overtime, however other situations arise where temporary personnel is required in order to maintain an up to date docket. Standard budget request \$40,000.

Total Standard Budget Request \$40,000

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$40,000

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: TEMP SERVICES		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2003-2004	Base Budget	Budget Division or Agency Adj's to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
PROFESSIONAL FEES	0901	87,748	40,000	0	0	40,000	0	40,000	40,000
CONTRACTUAL TRAVEL	0905	1,574	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	89,322	40,000	0	0	40,000	0	40,000	40,000
EXPENDITURE TOTALS		89,322	40,000	0	0	40,000	0	40,000	40,000
MEANS OF FUNDING									
GENERAL FUND	1001	89,322	40,000	0	0	40,000	0	40,000	40,000
GENERAL FUND	G	89,322	40,000	0	0	40,000	0	40,000	40,000
TOTAL FUNDING		89,322	40,000	0	0	40,000	0	40,000	40,000