

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2003-2004	Base Budget	Budget Division or Agency Adj's to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	631,477	756,825	89,027	0	845,852	4,350	850,202	850,202
TOTAL BY EXPENSE ORGS		631,477	756,825	89,027	0	845,852	4,350	850,202	850,202
PERSONAL SERVICES	0100	551,773	686,458	88,493	0	774,951	0	774,951	774,951
SUPPORTIVE SERVICES	0200	49,917	55,783	0	0	55,783	4,350	60,133	60,133
CENT.SERV./DATA SERV.	0400	7,694	7,120	534	0	7,654	0	7,654	7,654
CONTRACTUAL SERVICES	0900	22,093	7,464	0	0	7,464	0	7,464	7,464
TOTAL BY OBJECT SERIES		631,477	756,825	89,027	0	845,852	4,350	850,202	850,202
GENERAL FUND	G	631,477	756,825	89,027	0	845,852	4,350	850,202	850,202
TOTAL BY FUNDS		631,477	756,825	89,027	0	845,852	4,350	850,202	850,202
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The Ninth Judicial District is made up of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed two judges (5-3-102); one resides in Lander (9A) and the other in Jackson (9B).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution Article 5, Sect. 10).

The district judges are judges of the juvenile courts (14-6-202). Appeals of administrative action may be taken to the district court (16-3-114).

Dozens of other more isolated statutes fix miscellaneous duties; among them are incompetency (including alcoholism) voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

Each judge has primary responsibility for providing complete judicial service within the district of his/her residence. However, since it sometimes occurs that the resident judge is disqualified from a specific case (a close relationship with a party, former counsel of a party, interest in the proceeding, etc.), each judge is called upon to hold court in other parts of the state with some frequency. (Wyoming Constitution Article 5, Sect. 11).

Only a portion of the court's time is spent in the courtroom. Other extended periods of time are spent in reading pleadings and reviewing court files prior to writing decisions or making rulings. Researching the law, communicating with attorneys and constituents regarding ex parte matters, speaking to groups of citizens, students and law enforcement officers, and traveling to and from Lander, Pinedale and various other counties are also responsibilities, which consume working hours for the judge.

This district employs a full-time judicial assistant. She functions as scheduling clerk, receptionist, word processor, accounts receivable and payable clerk, and generally keeps the office functioning.

The activities, duties and responsibilities of the district court reporter are covered in 5-3-401 through 5-3-412, W.S. 1977, as amended.

Authority: Wyoming Constitution Article 5, Sect.10 & 11
W.S. 5-3-101 through 5-3-111; W.S. 5-3-402 through 5-3-412
W.S. 14-6-202 and 16-3-114

Population Served: Fremont County: 35,804

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Teton County:	18,251	(63% increase since 1990)
Sublette County:	<u>5,920</u>	(22% increase since 1990)
	59,975	(2000 census figures)

Numbers of Clients Served: N/A

Funding: 100% General Fund.

Inadequate Funding: Inadequate funding would make it difficult, if not impossible, to fulfill the court's statutory and constitutional responsibilities to the people of the Ninth Judicial District. Increased responsibilities, such as appointment of guardians ad litem for children in juvenile court and appointment of attorneys to represent parents in child support cases and contempt proceedings, add to the court's financial duties at a time when funding has been frozen and even drastically reduced. With consistently heavy caseloads, it is absolutely necessary for the district judge to have and to be able to retain well-qualified support personnel to assist in rendering the best possible judicature for its constituents. Without adequate office support the judge would be required to perform many administrative functions, thereby lessening the court's efficiency.

Revenue Generated: The only revenue generated by this office is that of the statutory reporting fees collected by the court reporter. '5-3-410 W.S. 1977, as amended provides that in all civil cases the official court reporter shall collect a fee of forty-five dollars (\$45.00) per day for reporting, as set forth in W.S. 5-3-403. The fee is payable in advance by the parties who request the reporting service. The fee shall be paid into the state treasury

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan. Standard budget request \$774,951.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Teton and Fremont Counties Standard budget request \$55,783.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information. 0420 and 0430 represent estimates provided by the Department of Administration and Information – Accounting Division CTD for 2007-2008. Standard budget request \$7,654

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. Standard budget request \$7,464.

Total Standard Budget Request \$845,852

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EXCEPTION BUDGET REQUEST

\$2,000 – Out-of-State Travel 0222: We are requesting \$2,000 to cover the increased cost of out-of-state travel when traveling to conferences or training.

\$2,350 – Data Processing and Computer Equipment 0242: We are requesting \$850 for a Dell docking station for Judge Guthrie's Jackson office. We are also requesting \$1,500 to purchase two (2) laser jet printers. These requests are based on estimates received by our office. THIS IS A ONE TIME REQUEST

Total Exception Budget Request	\$4,350
Total Agency Budget Request	\$850,202

Agency Name: JUDICIAL DISTRICT 9-B Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code							APPR UNIT
1		Ch. 17 Base to Standard Reconciliation			AGY	AORG	EORG	FUND	101
Description		2	3	4	5	6	7	8	9
Code		Actual Expenditures 2003-2004	Base Budget	Budget Division or Agency Adj's to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	219,831	200,000	12,200	0	212,200	0	212,200	212,200
SALARIES CLASSIFIED	0103	219,098	286,534	33,286	0	319,820	0	319,820	319,820
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	112,844	199,924	25,012	0	224,936	0	224,936	224,936
EXTERNAL COST ADJ - SALARIES	0198	0	0	14,860	0	14,860	0	14,860	14,860
EXTERNAL COST ADJ - BENEFITS	0199	0	0	3,135	0	3,135	0	3,135	3,135
PERSONAL SERVICES	0100	551,773	686,458	88,493	0	774,951	0	774,951	774,951
EQUIPMENT REP & MNTC	0202	75	1,186	0	0	1,186	0	1,186	1,186
COMMUNICATION	0204	6,489	3,216	0	0	3,216	0	3,216	3,216
DUES-LICENSES-REGIST	0207	1,595	864	0	0	864	0	864	864
DATA PROCESSING	0209	0	4,800	0	0	4,800	0	4,800	4,800
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	19,397	26,843	0	0	26,843	0	26,843	26,843
TRAVEL OUT OF STATE	0222	1,071	1,920	0	0	1,920	2,000	3,920	3,920
OFFICE SUPPL-PRINTING	0231	3,988	10,917	0	0	10,917	0	10,917	10,917
EDUCA-RECREATNL SUPP	0236	6,968	5,992	0	0	5,992	0	5,992	5,992
SOFT GOODS&HOUSEKPNG	0237	0	45	0	0	45	0	45	45
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	8,673	0	0	0	0	2,350	2,350	2,350
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
VISA PURCHASE	0299	1,661	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	49,917	55,783	0	0	55,783	4,350	60,133	60,133
CENTRAL-SER DATA-SER	0410	777	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	6,917	6,400	534	0	6,934	0	6,934	6,934
EQUIPMENT SERVICE CENTER	0430	0	720	0	0	720	0	720	720
CENT. SERV./DATA SERV.	0400	7,694	7,120	534	0	7,654	0	7,654	7,654
PROFESSIONAL FEES	0901	22,093	7,464	0	0	7,464	0	7,464	7,464
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	22,093	7,464	0	0	7,464	0	7,464	7,464
EXPENDITURE TOTALS		631,477	756,825	89,027	0	845,852	4,350	850,202	850,202
MEANS OF FUNDING									
GENERAL FUND	1001	631,477	756,825	89,027	0	845,852	4,350	850,202	850,202
GENERAL FUND	G	631,477	756,825	89,027	0	845,852	4,350	850,202	850,202
TOTAL FUNDING		631,477	756,825	89,027	0	845,852	4,350	850,202	850,202
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4