

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-B		Agency Number: 135							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2003-2004	Base Budget	Budget Division or Agency Adj's to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	558,188	735,896	41,570	0	777,466	4,000	781,466	781,466
TOTAL BY EXPENSE ORGS		558,188	735,896	41,570	0	777,466	4,000	781,466	781,466
PERSONAL SERVICES	0100	534,816	654,056	41,570	0	695,626	0	695,626	695,626
SUPPORTIVE SERVICES	0200	21,757	57,780	0	0	57,780	4,000	61,780	61,780
CENT.SERV./DATA SERV.	0400	129	860	0	0	860	0	860	860
CONTRACTUAL SERVICES	0900	1,486	23,200	0	0	23,200	0	23,200	23,200
TOTAL BY OBJECT SERIES		558,188	735,896	41,570	0	777,466	4,000	781,466	781,466
GENERAL FUND	G	558,188	735,896	41,570	0	777,466	4,000	781,466	781,466
TOTAL BY FUNDS		558,188	735,896	41,570	0	777,466	4,000	781,466	781,466
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

**JUDICIAL DISTRICT 6A DEFINED:**

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. The Judges also help out in other counties upon request.

**W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I**

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

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The district court for the sixth district handles 1) all litigation involving civil claims over \$7,000 in Campbell County and over \$1,000 in Crook and Weston Counties; 2) all felony cases (over \$1,000 fine and 12 months incarceration) in Campbell County and all felonies and high misdemeanor cases (over \$750 fine and six months incarceration) in Crook and Weston Counties; 3) workers' compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; and 8) agency review (A.P.A.).

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and an administrative assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. Both Judges in the district coordinate the probation counselors' activities with the county commissioners. The court deals extensively with six probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the clerk of court (staff of ten persons).

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan. Standard budget request \$ 695,626.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties. Standard budget request \$57,780.

400 Series – Central Services: The 400 series funds are used to provide hardware/software from the Department of Administration and Information. 0420 and 0430 represent estimates based on the Department of Administration and Information – Accounting Division CTD for 2007-2008. Standard budget request \$860.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. Standard budget request \$23,200.

**Total Standard Budget Request                    \$777,466**

**EXCEPTION BUDGET REQUEST**

**\$4,000 – Data Processing/Computer Equipment 0242:** We are requesting \$4,000 to replace two computers. First, \$1,500 to replace a desk top computer that is approximately 5 years old and not functioning properly and \$2,500 to purchase a laptop computer which will replace a computer purchased in 1996 that is also unreliable. THIS IS A ONE TIME REQUEST

Total Exception budget Request                    \$4,000

**Total Agency Budget Request                    \$781,466**

Agency Name: JUDICIAL DISTRICT 6-B Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code							APPR UNIT
1		Ch. 17 Base to Standard Reconciliation			AGY	AORG	EORG	FUND	101
2		3	4	5	6	7	8	9	
Description	Code	Base Budget	Budget Division or Agency Adj's to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation	
Actual Expenditures 2003-2004									
EXPENDITURES									
SALARIES-SET BY LAW	0101	191,673	200,000	12,200	0	212,200	0	212,200	212,200
SALARIES CLASSIFIED	0103	224,943	255,606	42,980	0	298,586	0	298,586	298,586
SALARIES OTHER	0104	0	40,928	-40,928	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	118,200	157,522	11,274	0	168,796	0	168,796	168,796
EXTERNAL COST ADJ - SALARIES	0198	0	0	13,202	0	13,202	0	13,202	13,202
EXTERNAL COST ADJ - BENEFITS	0199	0	0	2,842	0	2,842	0	2,842	2,842
PERSONAL SERVICES	0100	534,816	654,056	41,570	0	695,626	0	695,626	695,626
EQUIPMENT REP & MNTC	0202	724	4,860	0	0	4,860	0	4,860	4,860
UTILITIES	0203	361	0	0	0	0	0	0	0
COMMUNICATION	0204	2,909	9,233	0	0	9,233	0	9,233	9,233
DUES-LICENSES-REGIST	0207	410	5,086	0	0	5,086	0	5,086	5,086
ADVERTISEMENT-PROMO	0208	36	0	0	0	0	0	0	0
DATA PROCESSING	0209	0	5,760	0	0	5,760	0	5,760	5,760
MISCELLANEOUS	0210	135	158	0	0	158	0	158	158
TRAVEL IN STATE	0221	7,724	12,198	0	0	12,198	0	12,198	12,198
TRAVEL OUT OF STATE	0222	0	3,904	0	0	3,904	0	3,904	3,904
OFFICE SUPPL-PRINTING	0231	2,568	6,789	0	0	6,789	0	6,789	6,789
EDUCA-RECREATNL SUPP	0236	1,254	9,792	0	0	9,792	0	9,792	9,792
SOFT GOODS&HOUSEKPNG	0237	366	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	150	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	5,020	0	0	0	0	4,000	4,000	4,000
INSURANCE-BOND PREMS	0254	100	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	21,757	57,780	0	0	57,780	4,000	61,780	61,780
CENTRAL-SER DATA-SER	0410	60	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	69	140	0	0	140	0	140	140
EQUIPMENT SERVICE CENTER	0430	0	720	0	0	720	0	720	720
CENT. SERV./DATA SERV.	0400	129	860	0	0	860	0	860	860
PROFESSIONAL FEES	0901	1,388	23,200	0	0	23,200	0	23,200	23,200
CONTRACTUAL TRAVEL	0905	98	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,486	23,200	0	0	23,200	0	23,200	23,200
EXPENDITURE TOTALS		558,188	735,896	41,570	0	777,466	4,000	781,466	781,466
MEANS OF FUNDING									
GENERAL FUND	1001	558,188	735,896	41,570	0	777,466	4,000	781,466	781,466
GENERAL FUND	G	558,188	735,896	41,570	0	777,466	4,000	781,466	781,466
TOTAL FUNDING		558,188	735,896	41,570	0	777,466	4,000	781,466	781,466
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4