

JUDICIAL BRANCH



DISTRICT COURTS

MEMORANDUM

TO: Joint Appropriations Committee
FROM: District Court Judge's Budget Review Committee
RE: Wyoming District Court Budgets for the 2007-2008 Biennium

The District Court Budget Review Committee consists of three district judges; David B. Park, Jeffrey A. Donnell, and John R. Perry. The committee reviewed the 2007-2008 budget requests for each of the district courts and approved exception budget requests as indicated below.

All standard budgets are approved as submitted.

Exception budget requests:

Agency 122 JD2A			
Code 0103-Law Clerk	Requested \$52,000	Recommend Approval	\$52,000
Code 0105-Additional Benefits	Requested \$17,616	Recommend Approval	\$17,616
Code 0241-Office Equipment	Requested \$ 4,750	Recommend Approval	<u>\$ 4,750</u>
		Total Approved	\$74,366
Agency 123 JD2B			
Code 0103-Law Clerk	Requested \$52,000	Recommend Approval	\$52,000
Code 0105-Additional Benefits	Requested \$17,616	Recommend Approval	\$17,616
Code 0221-In-State Travel	Requested \$ 800	Recommend Approval	\$ 800
Code 0222-Out-of-State Travel	Requested \$ 2,000	Not Recommend for Approval	
Code 0231-Office Supplies	Requested \$ 4,898	Recommend Approval	\$ 4,898
Code 0241-Office Equipment	Requested \$ 2,500	Recommend Approval	\$ 2,500
Code 0242-Computer Equipment	Requested \$13,194	Recommend Approval	<u>\$13,194</u>
		Total Approved	\$91,008
Agency 124 JD3B			
Code 0242-Computer Equipment	Requested \$ 3,000	Recommend Approval	<u>\$ 3,000</u>
		Total Approved	\$ 3,000
Agency 125 JD3A			
Code 0222-Out-of-State Travel	Requested \$ 1,500	Recommend Approval	<u>\$ 1,500</u>
		Total Approved	\$ 1,500
Agency 127 JD5A			
Code 0103-Law Clerk	Requested \$104,000	Recommend Approval	\$104,000
Code 0105-Employee Benefits	Requested \$ 34,784	Recommend Approval	\$ 34,784
Code 0242-Computer Equipment	Requested \$ 8,000	Recommend Approval	<u>\$ 8,000</u>
		Total Approved	\$146,784
Agency 127 JD5A-Water Litigation			
Code 0901-Professional Fees	Requested \$100,000	Recommend Approval	\$100,000
Code 0903-Special Projects	Requested \$ 78,000	Recommend Approval	<u>\$ 78,000</u>
		Total Approved	\$178,000

Agency 130 JD7A			
Code 0221-In-State Travel	Requested \$ 1,640	Recommend Approval	\$ 1,640
Code 0222-Out-of-State Travel	Requested \$ 3,660	Recommend Approval	\$ 2,160
		Not Recommend (\$1,500)	
Code 0242-Computer Equipment	Requested \$ 3,500	Recommend Approval	<u>\$ 3,500</u>
		Total Approved	\$ 7,300
Agency 131 JD7B			
Code 0221-In-State Travel	Requested \$ 1,640	Recommend Approval	\$ 1,640
Code 0222-Out-of-State Travel	Requested \$ 3,660	Recommend Approval	\$ 2,160
		Not Recommend (\$1,500)	
Code 0242-Computer Equipment	Requested \$ 3,500	Recommend Approval	<u>\$ 3,500</u>
		Total Approved	\$ 7,300
Agency 132 JD9A			
Code 0221-In-State Travel	Requested \$ 2,000	Recommend Approval	\$ 2,000
Code 0242-Professional Fees	Requested \$11,000	Recommend Approval	<u>\$11,000</u>
		Total Approved	\$13,000
Agency 133 JD8A			
Code 0243-Transportation Equipment	Requested \$ 24,000	Recommend Approval	<u>\$24,000</u>
		Total Approved	\$24,000
Agency 134 JD9B			
Code 0222-Out-of-State Travel	Requested \$ 2,000	Recommend Approval	\$ 2,000
Code 0242-Computer Equipment	Requested \$ 2,350	Recommend Approval	<u>\$ 2,350</u>
		Total Approved	\$ 4,350
Agency 135 JD6B			
Code 0242-Computer Equipment	Requested \$ 4,000	Recommend Approval	<u>\$ 4,000</u>
		Total Approved	\$ 4,000
Agency 136 JD8B			
Code 0241-Office Equipment	Requested \$ 9,900	Recommend Approval	<u>\$ 9,900</u>
		Total Approved	\$ 9,900
Agency 137 JD1C			
Code 0103-Transcript Fees	Requested \$ 10,000	Recommend Approval	<u>\$10,000</u>
		Total Approved	\$10,000
Agency 138 JD3C			
Code 0103-Transcript Fees	Requested \$ 10,000	Recommend Approval	\$10,000
Code 0221-In-State Travel	Requested \$ 3,000	Recommend Approval	\$ 3,000
Code 0222-Out-of-State Travel	Requested \$ 2,000	Recommend Approval	\$ 2,000
Code 0901-Professional Fees	Requested \$ 3,000	Recommend Approval	<u>\$ 3,000</u>
		Total Approved	\$18,000
Agency 139 JD7C			
Code 0221-In-State Travel	Requested \$ 1,640	Recommend Approval	\$ 1,640
Code 0222-Out-of-State Travel	Requested \$ 3,660	Recommend Approval	\$ 3,660
Code 0241-Office Equipment	Requested \$ 5,000	Recommend Approval	\$ 5,000
Code 0242-Computer Equipment	Requested \$ 3,500	Recommend Approval	<u>\$ 3,500</u>
		Total Approved	\$ 13,800

Agency 140 JD6C			
Code 0103-Receptionist	Requested \$ 56,000	Recommend Approval	\$ 56,000
Code 0105-Employer Benefits	Requested \$ 24,656	Recommend Approval	\$ 24,656
Code 0241-Office Equipment	Requested \$ 1,200	Recommend Approval	\$ 1,200
Code 0242-Computer Equipment	Requested \$ 1,500	Recommend Approval	<u>\$ 1,500</u>
		Total Approved	\$ 83,356

Total Exception Budget Requested \$ 694,664 Recommend Approval \$689,664

Total Standard Budget Request	\$16,102,148
Total Exception Budget Request	\$ 694,664
Total Exception Budget Not Recommended	<u>(\$ 5,000)</u>
Recommended 2007-2008 Budget	\$16,791,812