

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION		Agency Number: 101							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
ADMINISTRATION	0101-001-101	5,727,237	7,805,564	-657,343	0	7,148,221	244,056	7,392,277	7,392,277
PRO SE PACKETS	0101-424-424	42,078	0	50,000	0	50,000	0	50,000	50,000
CHILDREN'S JUSTICE PROJECT	0106-424-424	183,746	182,294	107,645	0	289,939	0	289,939	289,939
CREDIT CARD CONVENIENCE FEES	0609-424-424	11,791	0	100,000	0	100,000	0	100,000	100,000
<b>TOTAL BY EXPENSE ORGS</b>		<b>5,964,852</b>	<b>7,987,858</b>	<b>-399,698</b>	<b>0</b>	<b>7,588,160</b>	<b>244,056</b>	<b>7,832,216</b>	<b>7,832,216</b>
PERSONAL SERVICES	0100	5,135,032	5,752,216	856,589	0	6,608,805	141,056	6,749,861	6,749,861
SUPPORTIVE SERVICES	0200	651,743	1,967,298	-1,257,000	0	710,298	93,000	803,298	803,298
CENT.SERV./DATA SERV.	0400	25,807	46,061	34,741	0	80,802	0	80,802	80,802
GRANTS	0600	2,090	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	150,180	222,283	-34,028	0	188,255	10,000	198,255	198,255
<b>TOTAL BY OBJECT SERIES</b>		<b>5,964,852</b>	<b>7,987,858</b>	<b>-399,698</b>	<b>0</b>	<b>7,588,160</b>	<b>244,056</b>	<b>7,832,216</b>	<b>7,832,216</b>
GENERAL FUND	G	5,727,237	7,805,564	-657,343	0	7,148,221	244,056	7,392,277	7,392,277
SPECIAL REVENUE	R	53,869	0	150,000	0	150,000	0	150,000	150,000
FEDERAL FUNDS	X	183,746	182,294	107,645	0	289,939	0	289,939	289,939
<b>TOTAL BY FUNDS</b>		<b>5,964,852</b>	<b>7,987,858</b>	<b>-399,698</b>	<b>0</b>	<b>7,588,160</b>	<b>244,056</b>	<b>7,832,216</b>	<b>7,832,216</b>
FULL TIME EMPLOYEE COUNT		0	30	0	0	30	1	31	31
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>1</b>	<b>31</b>	<b>31</b>

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

**SUPREME COURT ADMINISTRATION – STANDARD BUDGET REQUEST**

The Supreme Court Administration program covers the operation of the Supreme Court itself. Articles 2 and 5 of the Wyoming constitution and Wyoming Statute §5-2-101, et seq., establish the Supreme Court and define its activity. The Administration program includes the personnel and operating costs of the Court’s decision-making and opinion-drafting functions: the justices’ offices, the law clerks, the clerk’s office and related costs. In addition, this program covers the allied costs of court management, rule drafting, and liaison with other courts and judicial organizations in Wyoming, State Bar-related work and fiscal administration.

SUPREME COURT GOALS:

1. The first goal of the Supreme Court is to produce well-researched and written opinions properly interpreting the law.
2. The second goal is to produce those opinions in as prompt and efficient a manner as possible.

REVENUE COLLECTED

Revenue Collected	FY 2007	\$14,400
Estimated Revenue	FY 2008	\$15,000
Estimated Revenue	FY 2009	\$15,000
Estimated Revenue	FY 2010	\$15,000

OUTPUT AND OUTCOME MEASURES:

According to the National Center for State Courts, most appellate courts have problems keeping up with caseload volume. One measure of whether an appellate court is keeping up with its caseload is to calculate the court’s clearance rate, which is the number of dispositions in a given year divided by the number of appeals filed in the same year. While the two sets of cases are not necessarily identical, this measure can be calculated readily and is a useful gauge of whether there is a balance between the demands for court services and the response of courts to those demands. A rate of 100 percent or more indicates that more cases were disposed of than were filed in a given year. To make allowance for year-to-year fluctuations, the National Center recommends using a three-year clearance rate.

Agency Name: Supreme Court	Agency Number: 101
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Calendar Year	Cases Pending (Beginning of Year)	Filings	Dispositions	Clearance Rate
2004	196	285	293	103 %
2005	188	322	307	95 %
2006	<u>203</u>	<u>319</u>	<u>300</u>	<u>94 %</u>
3 year		926	900	97 %

In the spirit of making government more accessible, the Court schedules two or three oral arguments per year at locations outside Cheyenne. At least one session per year is scheduled in Laramie at the University of Wyoming Law School. The other sites are selected in response to community interest. The Court has been pleased with the local response and has found these sessions to be well attended.

Consequences of Inadequate Funding:

If the Court does not receive adequate funding, it cannot meet its constitutional and statutory requirements. The quality of service would be severely affected and justice would not be served. Inadequate funding could result in a delay of judicial services causing a severe backlog of cases. It could also result in insufficient support functions, such as accounting, statistics and secretarial assistance.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for 29 full-time employees of the Supreme Court. “Adjustments to Base” include a salary increase for the five justices, external cost adjustments for staff members, and the increased contribution to the health insurance plan. Standard budget request \$6,477,343.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services on a statewide basis. Standard budget request \$565,298.

400 Series – Central Services/Data Services: The 400 series funds are used to cover services provided by Department of Administration and Information such as SYSM access, telecommunications and equipment repair services. Standard budget request \$74,580.

900 Series – Contractual Services: Funds appropriated are used to cover the cost of temporary services, and the cost of speakers for training at the continuing judicial education programs, which are provided to the 44 judges statewide. Standard budget request \$31,000.

**Total Standard Budget Request            \$7,148,221**

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

**EXCEPTION BUDGET REQUEST**

**\$104,000 – Salaries Classified 0103:** The Supreme Court is requesting \$104,000 and a full-time position in order to hire a Bailiff for the Wyoming Supreme Court. W.S. 5-2-301 provides for a bailiff of the Supreme Court who shall be appointed by the justices of said court and W.S. 5-2-302 states that “It shall be the duty of said bailiff to attend the sessions of said court and preserve order therein...” In the past the Wyoming Supreme Court contracted with the Wyoming Highway Patrol to render security in the courtroom during oral arguments. Due to renovations being made to the Supreme Court Building, it will be possible to provide security to the entire building as well as the courtroom.

We are requesting a full-time bailiff to preserve order by establishing a security check point at the front entrance of the Supreme Court building. The bailiff will be responsible for monitoring the magnetometer that was purchased with federal Homeland Security grant funds and an X-ray machine that is requested below.

The Justices believe that adequate security is imperative in order to assure the members of the public that they are safe when entering the Supreme Court Building. Screening for dangerous weapons is an important step in providing this measure of security.

**\$37,056 – Employer Paid Benefits 0105:** We are requesting \$37,056 to cover benefits for a full-time bailiff position.

**\$5,000 – Communication 0204:** We are requesting \$5,000 to cover the increased cost of postage.

**\$20,000 – Dues-License-Registration 0207:** We are requesting \$20,000 to cover the increased cost of registrations when attending training seminars and the Dues to the National Center for State Courts (NCSC). The dues to the National Center for State Courts continue to increase approximately \$10,000 per year.

**\$5,000 – In-State Travel 0221:** We are requesting \$5,000 to cover the additional cost in mileage and lodging when Supreme Court employees travel throughout Wyoming.

**\$25,000 – Office Supplies and Printing 0231:** We continue to see an increase in the cost of supplies and printing. Whenever possible we print forms and documents in-house to save on the cost of printing, however the costs of toner cartridges and paper have increased, which increases the cost of office supplies. We are requesting \$25,000 to cover the overall increased costs.

**\$20,000 – Education and Recreational Supplies 0236:** The cost of law books purchased for each justice’s chamber and the staff attorney library has increased over the last biennium. We have experienced a ten percent (10%) increase within just the last year. We are requesting \$20,000 for the biennium.

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

**\$18,000 – Office Equipment and Furnishing 0241:** We are requesting \$8,000 to replace 20 digital phones. It is becoming increasingly difficult to locate parts or replacement phones for our current phone system. Our current phones are over 10 years old. Our plan is to upgrade to a high quality digital phone. The estimate received from the State Telecom office indicated the phones cost \$400 each. THIS IS A ONE TIME REQUEST

We are requesting \$10,000 to replace a copier during the next biennium. Our current copy machine is four (4) years old and used extensively by our staff. The average cost for a replacement is between \$12,000 and \$15,000, however, we will attempt to get the best trade-in discount possible. THIS IS A ONE TIME REQUEST

**\$10,000 – Professional Services 0901:** We are requesting \$10,000 to cover the cost of providing high caliber speakers at the Wyoming Judicial Council trainings. Judges are required to obtain 15 hours of Continuing Judicial Education per year. The Supreme Court provides speakers at the annual Judicial Council meetings/trainings which are held in conjunction with the Wyoming State Bar convention and then it also provides presenters for the Circuit Court Judges’ and District Court Judges’ individual meetings.

**Total Exception Budget Request            \$244,056**

**Total Program Request                        \$7,392,277**

**Renovation of Supreme Court Building:** In the 2007 Supplemental Budget Request we requested and received \$940,000 to purchase compact shelving for the Law Library. The request was based on an estimate from the Construction Management Division of the Department of Administration & Information. The final bid received by Construction Management was \$410,000 leaving a balance of \$530,000. The Wyoming Supreme Court requests authority to use the unexpended balance to cover the cost of security needs within the remodeled Supreme Court Building and infrastructure items that were not included in the remodeling estimate. We are requesting the following amounts:

- \$ 26,000 to purchase an X-Ray Scanner to be placed at the front entrance
- \$155,000 to cover the estimated cost of security cameras that will be strategically placed inside and outside of the building
- \$ 70,800 to cover the estimated cost of wireless internet
- \$ 45,000 to provide wiring and racks in our Network operations Center
- \$ 67,500 to provide building network Communications (24 Port Switch and fiber optic capacity)
- \$ 80,000 Courtroom Technology to provide digital audio recording, sound amplification, and 5 monitor screens for Justices
- \$ 85,700 Study Carrels, tables and chairs for the law library; drapes for the Justice chambers; desks, tables, chairs for employees that were not hired when furniture request was made to Legislature
- \$530,000 TOTAL**

We are requesting immediate approval so that construction is not interrupted and cameras and wiring can be installed at the appropriate construction phase. Some of the funds may need to be encumbered until the building is complete. Any funds not used will revert to General Fund.

Agency Name: Supreme Court	Agency Number: 101
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Expense Org. Name: Administration	EORG Number: 0101

In the event approval is not given to purchase items listed above from the unexpended 2007 appropriation of \$530,000 we request that category 0241 be amended to include \$85,700 and category 0242 be amended to include \$444,300 in the 2009-2010 Biennium request.

Exception Request	Recommended for Approval	Not Recommended for Approval
0103 \$104,000	\$104,000	
0105 \$ 37,056	\$ 37,056	
0204 \$ 5,000	\$ 5,000	
0207 \$ 20,000	\$ 20,000	
0221 \$ 5,000	\$ 5,000	
0231 \$ 25,000	\$ 25,000	
0236 \$ 20,000	\$ 20,000	
0241 \$ 18,000	\$ 18,000	
0901 \$ 10,000	<u>\$ 10,000</u>	
	\$244,056	
Renovation of Supreme Court Building (from unexpended)		
0241 \$ 85,700	\$ 85,700	
0242 \$444,300	\$444,300	

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code												
1		Ch. 17 Base to Standard Reconciliation			AGY 101		AORG 0100		EORG 0101		FUND 001		APPR UNIT 101	
Description	Code	2 Actual Expenditures 2005-2006	3 Base Budget	4 Adjustments to Base	5 Agency Net to Zero/Other Changes	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request		9 Supreme Court Recommendation				
EXPENDITURES														
SALARIES SET BY LAW	0101	1,083,913	1,114,000	79,000	0	1,193,000	0	1,193,000		1,193,000				
SALARIES CLASSIFIED	0103	2,837,555	3,098,893	330,801	0	3,429,694	104,000	3,533,694		3,533,694				
SALARIES OTHER	0104	0	0	0	0	0	0	0		0				
EMPLOYER PD BENEFITS	0105	1,159,366	1,450,715	235,220	0	1,685,935	37,056	1,722,991		1,722,991				
EXTERNAL COST ADJ - SALARIES	0198	0	0	139,687	0	139,687	0	139,687		139,687				
EXTERNAL COST ADJ - BENEFITS	0199	0	0	29,027	0	29,027	0	29,027		29,027				
PERSONAL SERVICES	0100	5,080,834	5,663,608	813,735	0	6,477,343	141,056	6,618,399		6,618,399				
REAL PROPERTY REP & MT	0201	40,032	2,400	0	0	2,400	0	2,400		2,400				
EQUIPMENT REP & MNCT	0202	7,902	41,280	0	0	41,280	0	41,280		41,280				
UTILITIES	0203	2,085	0	0	0	0	0	0		0				
COMMUNICATION	0204	45,723	38,303	0	0	38,303	5,000	43,303		43,303				
DUES-LICENSES-REGIST	0207	191,381	126,579	0	40,000	166,579	20,000	186,579		186,579				
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0		0				
DATA PROCESSING	0209	0	85,275	0	-60,000	25,275	0	25,275		25,275				
MISCELLANEOUS	0210	2,501	0	0	0	0	0	0		0				
TRAVEL IN STATE	0221	32,783	31,695	0	5,000	36,695	5,000	41,695		41,695				
TRAVEL OUT OF STATE	0222	20,198	30,720	0	0	30,720	0	30,720		30,720				
PERMANT ASSIGNED VEHICLES	0223	10,252	15,864	0	0	15,864	0	15,864		15,864				
TRAVEL FOR DONATED SERV.	0225	0	2,400	0	0	2,400	0	2,400		2,400				
ENT. HOST EXP. REIMBURSED	0227	4,788	0	0	0	0	0	0		0				
OFFICE SUPPL-PRINTING	0231	74,843	55,680	0	0	55,680	25,000	80,680		80,680				
EDUCA-RECREATNL SUPP	0236	124,559	97,215	0	15,000	112,215	20,000	132,215		132,215				
SOFT GOODS&HOUSEKPNG	0237	0	480	0	0	480	0	480		480				
OTH REPAIR-MAINT SUP	0239	165	0	0	0	0	0	0		0				
OFFICE EQUIP-FURNISH	0241	7,712	462,000	-462,000	0	0	18,000	18,000		18,000				
DP REPRODUCE OTHER EQ	0242	170	0	0	0	0	0	0		0				
ED-REC-TECH EQUIPMENT	0246	0	940,000	-940,000	0	0	0	0		0				
REAL PROPERTY RENTAL	0251	1,290	0	0	0	0	0	0		0				
EQUIPMENT RENTAL	0252	11,767	37,407	0	0	37,407	0	37,407		37,407				
AWARDS-RRIZES	0271	554	0	0	0	0	0	0		0				
MANT EXTERNAL	0292	2,286	0	0	0	0	0	0		0				
SUPPORTIVE SERVICES	0200	580,991	1,967,298	-1,402,000	0	565,298	93,000	658,298		658,298				
CENTRAL-SER DATA-SER	0410	220	960	180	0	1,140	0	1,140		1,140				
TELECOMMUNICATIONS	0420	23,796	42,698	30,742	0	73,440	0	73,440		73,440				
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0		0				
CENT. SERV./DATA SERV.	0400	24,016	43,658	30,922	0	74,580	0	74,580		74,580				
PROFESSIONAL FEES	0901	41,356	31,000	0	0	31,000	10,000	41,000		41,000				
SPECIAL PROJ & SVCS	0903	0	100,000	-100,000	0	0	0	0		0				
CONTRACTUAL TRAVEL	0905	40	0	0	0	0	0	0		0				
CONTRACTUAL SERVICES	0900	41,396	131,000	-100,000	0	31,000	10,000	41,000		41,000				
EXPENDITURE TOTALS		5,727,237	7,805,564	-657,343	0	7,148,221	244,056	7,392,277		7,392,277				

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY	AORG	EORG	FUND	APPR UNIT
Description		2	3	4	5	6	7	8	9
Code		Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
MEANS OF FUNDING									
GENERAL FUND	1001	5,727,237	7,805,564	-657,343	0	7,148,221	244,056	7,392,277	7,392,277
GENERAL FUND	G	5,727,237	7,805,564	-657,343	0	7,148,221	244,056	7,392,277	7,392,277
CORRECTIONS NONSTATUTORY	5080	0	0	0	0	0	0	0	0
INSTRUCTIONAL MANUALS	5433	0	0	0	0	0	0	0	0
SUPREME COURT COSTS/SANCTIONS	6244	0	0	0	0	0	0	0	0
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
TOTAL FUNDING		5,727,237	7,805,564	-657,343	0	7,148,221	244,056	7,392,277	7,392,277
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	29	0	0	29	1	30	30
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	29	0	0	29	1	30	30
TOTAL AUTHORIZED EMPLOYEES		0	29	0	0	29	1	30	30

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Projects	AORG Number: 0100
Expense Org. Name: Pro Se Packets	EORG Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

PRO SE DOCUMENTS

In 2002 the Wyoming Supreme Court established a committee entitled the Citizens Access to Courts Committee (CACC) that authored seven pro se packets to assist the general public when filing divorce and child support documents within the District Courts.

1. Divorced with Children – Plaintiff
2. Divorced with Children – Defendant
3. Divorced without Children – Plaintiff
4. Divorced without Children – Defendant
5. Modification of Child Support
6. Modification of Child Custody
7. Order to Show Cause.

These individual packets can be purchased at each Clerk of District Court’s Office or downloaded from the Wyoming Supreme Court website. The Supreme Court distributes hard copies of the packets to the District court Clerks. The Clerks collect a \$10 copy fee for each packet obtained through their offices. That fee is remitted to the Supreme Court to cover the cost of printing the packets. A Special Revenue account was established to deposit these augmenting revenue funds in order to pay the copy charge when the invoice was received.

**STANDARD BUDGET REQUEST NARRATIVE**

200 Series – Supportive Services: The 200 series funds are used to provide payment of printing charges.

900 Series – Contractual Services: The 900 series funds are used to provide contract services when the packets are updated.

<b>Total Standard Budget Request</b>	<b>\$50,000</b>
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**NO EXCEPTION BUDGET REQUEST**

<b>Total Program Budget Request</b>	<b>\$50,000</b>
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Agency Name: SUPREME COURT Approp. Org. Name: JUDICIAL PROJECTS Expense Org. Name: PRO SE PACKETS		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY 101	AORG 0100	EORG 0101	FUND 424	APPR UNIT 424
Description	Code	2 Actual Expenditures 2005-2006	3 Base Budget	4 Adjustments to Base	5 Agency Net to Zero/Other Changes	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation
EXPENDITURES									
OFFICE SUPPL-PRINTING	0231	42,078	0	45,000	0	45,000	0	45,000	45,000
SUPPORTIVE SERVICES	0200	42,078	0	45,000	0	45,000	0	45,000	45,000
PROFESSIONAL FEES	0901	0	0	5,000	0	5,000	0	5,000	5,000
CONTRACTUAL SERVICES	0900	0	0	5,000	0	5,000	0	5,000	5,000
EXPENDITURE TOTALS		42,078	0	50,000	0	50,000	0	50,000	50,000
MEANS OF FUNDING									
INSTRUCTIONAL MANUALS	5433	42,078	0	50,000	0	50,000	0	50,000	50,000
SPECIAL REVENUE FUND	R	42,078	0	50,000	0	50,000	0	50,000	50,000
TOTAL FUNDING		42,078	0	50,000	0	50,000	0	50,000	50,000



Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY AORG		EORG FUND		APPR UNIT
Approp. Org. Name: JUDICIAL PROJECTS		Ch. 17 Base to Standard Reconciliation				101	0100	0106	424	424
Expense Org. Name: CHILDREN'S JUSTICE PROJECT										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES										
SALARIES CLASSIFIED	0103	40,408	63,187	16,441	0	79,628	0	79,628	79,628	
EMPLOYER PD BENEFITS	0105	13,790	25,421	22,489	0	47,910	0	47,910	47,910	
EXTERNAL COST ADJ - SALARIES	0198	0	0	3,249	0	3,249	0	3,249	3,249	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	675	0	675	0	675	675	
PERSONAL SERVICES	0100	54,198	88,608	42,854	0	131,462	0	131,462	131,462	
UTILITIES	0203	333	0	0	0	0	0	0	0	
COMMUNICATION	0204	592	0	0	0	0	0	0	0	
ADVERT/PROMO	0208	23	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	2,187	0	0	0	0	0	0	0	
TRAVEL OUT OF STATE	0222	2,962	0	0	0	0	0	0	0	
ENT. HOST EXP. REIMBURSED	0227	4,603	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	2,406	0	0	0	0	0	0	0	
EDUCA-RECREATINL SUPP	0236	1,044	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQUIP	0242	2,304	0	0	0	0	0	0	0	
REAL PROPERTY RENTAL	0251	118	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	310	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	16,883	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	1,791	2,403	3,819	0	6,222	0	6,222	6,222	
CENT. SERV./DATA SERV.	0400	1,791	2,403	3,819	0	6,222	0	6,222	6,222	
GRANTS	0626	2,090	0	0	0	0	0	0	0	
GRANTS	0600	2,090	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	108,784	91,283	60,972	0	152,255	0	152,255	152,255	
CONTRACTUAL SERVICES	0900	108,784	91,283	60,972	0	152,255	0	152,255	152,255	
EXPENDITURE TOTALS		183,746	182,294	107,645	0	289,939	0	289,939	289,939	
MEANS OF FUNDING										
93.586 DHHS COURT IMPROVEMENT	7719	183,746	182,294	107,645	0	289,939	0	289,939	289,939	
FEDERAL FUNDS	X	183,746	182,294	107,645	0	289,939	0	289,939	289,939	
TOTAL FUNDING		183,746	182,294	107,645	0	289,939	0	289,939	289,939	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	1	0	0	1	0	1	1	
TOTAL AUTHORIZED EMPLOYEES		0	1	0	0	1	0	1	1	



Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code						
Approp. Org. Name: JUDICIAL PROJECTS		AGY	AORG	EORG	FUND	APPR UNIT		
Expense Org. Name: CREDIT CARD CONVENIENCE FEES		101	0600	0609	424	424		
1		Ch. 17 Base to Standard Reconciliation			6	7	8	9
Description	Code	3 Base Budget	4 Adjustments to Base	5 Agency Net to Zero/Other Changes	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation
EXPENDITURES								
MISCELLANEOUS PAYMENTS	0255	0	100,000	0	100,000	0	100,000	100,000
SUPPORTIVE SERVICES	0200	0	100,000	0	100,000	0	100,000	100,000
PROFESSIONAL FEES	0901	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0	0	0
EXPENDITURE TOTALS		0	100,000	0	100,000	0	100,000	100,000
MEANS OF FUNDING								
CONVENIENCE FEES	6286	0	100,000	0	100,000	0	100,000	100,000
SPECIAL REVENUE FUND	R	0	100,000	0	100,000	0	100,000	100,000
TOTAL FUNDING		0	100,000	0	100,000	0	100,000	100,000