

C - Appropriation Organization Summary

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL RETIREMENT 0701-001-701		2,734,020	5,826,972	-4,303,059	0	1,523,913	50,000	1,573,913	1,573,913
TOTAL BY EXPENSE ORGS		2,734,020	5,826,972	-4,303,059	0	1,523,913	50,000	1,573,913	1,573,913
PERSONAL SERVICES	0100	2,734,020	5,826,972	-4,303,059	0	1,523,913	50,000	1,573,913	1,573,913
SUPPORTIVE SERVICES	0200	0	0	0	0	0	0	0	0
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
GRANTS & AID PAYMENT	0600	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		2,734,020	5,826,972	-4,303,059	0	1,523,913	50,000	1,573,913	1,573,913
GENERAL FUND	G	2,734,020	5,826,972	-4,303,059	0	1,523,913	50,000	1,573,913	1,573,913
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		2,734,020	5,826,972	-4,303,059	0	1,523,913	50,000	1,573,913	1,573,913
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	23	-3	0	20	0	20	20
TOTAL AUTHORIZED EMPLOYEES		0	23	-3	0	20	0	20	20

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Retirement	AORG Number: 0700
Expense Org. Name: Judicial Retirement	EORG Number: 0701

EXPENSE ORGANIZATION OVERVIEW

JUDICIAL RETIREMENT

0101 Salaries – Set by Law: \$1,523,913 of the Standard Budget amount is to cover the judicial retirement benefit for one (1) retired Supreme Court Justice, 13 District Court Judges, and six (6) spouses. The Judicial Retirement program was established as part of the Supreme Court’s budget in 1993. Prior to that time, benefits for retired Supreme Court Justices were included in the Supreme Court’s budget and benefits for retired district court judges were included with the budget for the court where the judge had been active.

Total Standard Budget Request \$1,523,913

EXCEPTION BUDGET REQUEST NARRATIVE

\$50,000 – Salaries Classified 0103: We are requesting an appropriation of \$50,000 to cover the cost incurred when the Supreme Court or District Courts use a retired judge to provide judicial services in their court. Chapter 36 of the 2007 Wyoming Session Laws, amended W.S. 5-1-106(f) to read, “A retired justice or judge shall receive as a salary during any period of assignment, an amount equal to the current compensation of a judge of the court to which he is assigned.” Previously, a retired judge who sat on the bench was paid the difference between his or her retirement benefit and the current hourly wage paid to an active District Judge or Supreme Court Justice. During the 2007 Legislative Session \$50,000 was appropriated to cover the additional cost of a Senior Status Judge or Justice called to sit. The expiration date of the appropriation is June 30, 2008. We are requesting \$50,000 for the biennium.

Total Exception Budget Request \$ 50,000

Total Program Request \$1,573,913

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: JUDICIAL RETIREMENT		AGY 101 AORG 0700 EORG 0701 FUND 001							701
Expense Org. Name: JUDICIAL RETIREMENT		Ch. 17 Base to Standard Reconciliation							
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	1,635,670	1,474,864	49,049	0	1,523,913	0	1,523,913	1,523,913
SALARIES CLASSIFIED	0103	6,286	0	0	0	0	50,000	50,000	50,000
EMPLOYER PD BENEFITS	0105	1,092,064	4,352,108 *	-4,352,108	0	0	0	0	0
PERSONAL SERVICES	0100	2,734,020	5,826,972	-4,303,059	0	1,523,913	50,000	1,573,913	1,573,913
TRAVEL IN STATE	0221	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS		2,734,020	5,826,972	-4,303,059	0	1,523,913	50,000	1,573,913	1,573,913
MEANS OF FUNDING									
GENERAL FUND	1001	2,734,020	5,826,972	-4,303,059	0	1,523,913	50,000	1,573,913	1,573,913
GENERAL FUND	G	2,734,020	5,826,972	-4,303,059	0	1,523,913	50,000	1,573,913	1,573,913
TOTAL FUNDING		2,734,020	5,826,972	-4,303,059	0	1,523,913	50,000	1,573,913	1,573,913
AUTHORIZED EMPLOYEES									
PART TIME EMPLOYEE COUNT		0	23	-3	0	20	0	20	20
AUTHORIZED EMPLOYEES		0	23	-3	0	20	0	20	20
TOTAL AUTHORIZED EMPLOYEES		0	23	-3	0	20	0	20	20

* Unfunded Liability for New Judicial Retirement Plan. The funds were transferred to the State Retirement Fund