

C - Appropriation Organization Summary

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL POLICY & ADMINISTRATION 0901-001-901		115,325	966,347	-791,330	0	175,017	252,856	427,873	286,817
TOTAL BY EXPENSE ORGS		115,325	966,347	-791,330	0	175,017	252,856	427,873	286,817
PERSONAL SERVICES	0100	0	791,330	-791,330	0	0	141,056	141,056	0
SUPPORTIVE SERVICES	0200	114,988	175,017	0	0	175,017	16,800	191,817	191,817
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	337	0	0	0	0	95,000	95,000	95,000
TOTAL BY OBJECT SERIES		115,325	966,347	-791,330	0	175,017	252,856	427,873	286,817
GENERAL FUND	G	115,325	966,347	-791,330	0	175,017	252,856	427,873	286,817
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		115,325	966,347	-791,330	0	175,017	252,856	427,873	286,817
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	1	1	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	1	1	0

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Board of Judicial Policy & Administration	AORG Number: 0900
Expense Org. Name: Board of Judicial Policy & Administration	EORG Number: 0901

EXPENSE ORGANIZATION OVERVIEW

JUDICIAL POLICY & ADMINISTRATION

This program was created within the Supreme Court’s budget for the Board of Judicial Policy and Administration. The Board’s budget includes items that have application to the entire Judicial Branch or to a division within the judiciary.

STANDARD BUDGET REQUEST

200 Series – Supportive Services: Funds in the 200 series provide Westlaw access for the District and Circuit Courts. The 21 District Court Judges, district court law clerks, and 24 Circuit Court Judges use Westlaw on a daily basis. Westlaw provides its users speed, currency, (e.g. the text of most opinions from U.S. jurisdictions are available online within hours of release) and an ability to manipulate data that is not available in print resources.

Funds in the 200 series are also used to provide travel reimbursement for Board of Judicial Policy and Administration members.

Total Standard Budget Request \$175,017

EXCEPTION BUDGET REQUEST

\$104,000 – Salaries Classified 0103: The Circuit Court Judges’ division requested \$104,000 and a full-time position in order to hire a law clerk for the Circuit Court Judges. Due to the increasing diversity of the Circuit Court caseload the circuit court judges need time to research the law. The law clerk would be housed at the Wyoming Supreme Court but would work for all 24 circuit judges and provide assistance to the Board of Judicial Policy and Administration when requested. (NOT RECOMMENDED FOR APPROVAL)

\$37,056 – Employer Paid Benefits 0105: The Circuit Court Judges’ division requested \$37,056 to cover the benefits for a full-time law clerk. (NOT RECOMMENDED FOR APPROVAL)

\$16,800 – Dues, Licenses, Registrations 0207: \$16,800 is being requested in order to cover the cost for the Wyoming State Bar dues for the attorneys of the Judicial Branch. The Attorney General has determined that since a membership is required in order to obtain employment with the State of Wyoming then the dues for that membership may be paid by the State. Current membership is \$300/year and there are 28 attorneys within the Supreme Court and District Courts. (28 X \$600/Biennium = \$16,800) The Wyoming State Bar gives complementary memberships to judges.

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Board of Judicial Policy & Administration	AORG Number: 0900
Expense Org. Name: Board of Judicial Policy & Administration	EORG Number: 0901

\$95,000 – Special Projects and Services 0903: \$95,000 is being requested on behalf of the Wyoming State Bar in order to facilitate a legal needs assessment for the citizens of Wyoming.

The Wyoming State Bar Association appointed a Legal Aid Services Committee to review the civil legal services and the unmet legal needs that exist, particularly among the poor and the disadvantaged in Wyoming. The Committee found that it is likely at least eighty percent (80%) of the legal needs of low-income people in Wyoming are not being met, and that Wyoming is one of only seven (7) states that does not provide funding for civil legal aid.

Conclusions drawn by the Legal Aid Services Committee are:

- 1) There is a pressing, unmet need for civil legal services for low-income individuals in Wyoming;
- 2) Wyoming citizens have significantly less civil legal aid available to them than citizens of most other states;
- 3) An effort should be made to address that unmet need;
- 4) An essential first step in addressing the need is to define and quantify that need; and
- 5) A legal needs assessment is the appropriate method for defining and quantifying the need for civil legal services for Wyoming citizens who can not otherwise afford to retain the services of an attorney.

According to the Committee a statistically defensible Legal Needs Assessment needs to be undertaken as soon as possible to identify and quantify the areas of unmet legal need. Thereafter, the Committee believes an action plan can be developed to allocate the appropriate resources to meet the identified unmet legal needs under the umbrella of an Access To Justice Commission.

The Legal needs Assessment will cost \$109,775. The Committee has received \$5,000 from the Wyoming State Bar and \$5,000 from the Wyoming State Bar Foundation. The Committee is requesting \$95,000 of General Fund dollars in order to complete the Legal Needs Assessment. **THIS IS A ONE TIME REQUEST.**

Total Exception Budget Request \$252,856

Total Program Budget Request \$427,873

Exception Request	Recommended for Approval	Not Recommended For Approval
0103		\$104,000
0105		\$ 37,056
0207	\$16,800	
0901	\$95,000	

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: BOARD OF JUD POLICY & ADMIN		AGY	AORG	EORG	FUND			901	
Expense Org. Name: BOARD OF JUD POLICY & ADMIN		101	0900	0901	001			901	
1		Ch. 17 Base to Standard Reconciliation							
Description	Code	2 Actual Expenditures 2005-2006	3 Base Budget	4 Adjustments to Base	5 Agency Net to Zero/Other Changes	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation
EXPENDITURES									
SALARIES CLASSIFIED	0103	0	655,454	-655,454	0	0	104,000	104,000	0
EMPLOYER PD BENEFITS	0105	0	135,876	-135,876	0	0	37,056	37,056	0
PERSONAL SERVICES	0100	0	791,330	-791,330	0	0	141,056	141,056	0
UTILITIES	0203	795	0	0	0	0	0	0	0
COMMUNICATION	0204	1,797	0	0	0	0	0	0	0
DUES-LICENSES-REGISTRATION	0207	107,967	147,875	0	0	147,875	16,800	164,675	164,675
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	3,280	27,142	0	0	27,142	0	27,142	27,142
ENT. HOST EXP. REIMBURSED	0227	836	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	58	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	120	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	135	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	114,988	175,017	0	0	175,017	16,800	191,817	191,817
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	337	0	0	0	0	0	0	0
SPECIAL PROJECTS & SERVICES	0903	0	0	0	0	0	95,000	95,000	95,000
CONTRACTUAL SERVICES	0900	337	0	0	0	0	95,000	95,000	95,000
EXPENDITURE TOTALS		115,325	966,347	-791,330	0	175,017	252,856	427,873	286,817
MEANS OF FUNDING									
GENERAL FUND	1001	115,325	966,347	-791,330	0	175,017	252,856	427,873	286,817
GENERAL FUND	G	115,325	966,347	-791,330	0	175,017	252,856	427,873	286,817
TOTAL FUNDING		115,325	966,347	-791,330	0	175,017	252,856	427,873	286,817
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	1	1	0
AUTHORIZED EMPLOYEES		0	0	0	0	0	1	1	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	1	1	0