



STATE OF WYOMING

2009-2010

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1B 121

Agency Name and Number

Submitted by:

Signature

Nicholas G. Kalokathis

Name

Nicholas G. Kalokathis

Title

District Judge

Person(s) responsible for the preparation of this budget:

Lynda R. Hunt, Judicial Assistant

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		640,396	744,082	81,345	0	825,427	0	825,427	825,427
TOTAL BY EXPENSE ORGS		640,396	744,082	81,345	0	825,427	0	825,427	825,427
PERSONAL SERVICES 0100		601,411	683,328	81,105	0	764,433	0	764,433	764,433
SUPPORTIVE SERVICES 0200		29,793	29,176	0	11,000	40,176	0	40,176	40,176
CENT.SERV./DATA SERV. 0400		720	720	240	0	960	0	960	960
CONTRACTUAL SERVICES 0900		8,472	30,858	0	-11,000	19,858	0	19,858	19,858
TOTAL BY OBJECT SERIES		640,396	744,082	81,345	0	825,427	0	825,427	825,427
GENERAL FUND G		640,396	744,082	81,345	0	825,427	0	825,427	825,427
TOTAL BY FUNDS		640,396	744,082	81,345	0	825,427	0	825,427	825,427
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

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Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1B. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges' chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all of the correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk is utilized by three Judges in the First Judicial District. Salary and employer-paid benefits are shared equally in two of the three budgets. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, each Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but, on the contrary, in the Wyoming Supreme Court Library doing research. Obviously, the Law Clerk makes it much more expeditious for the Judges in keeping up with the caseload.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a part-time law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan. Standard budget request \$764,433.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County. Standard budget request \$40,176.

400 Series – Central Services: The 400 series funds are used for hardware/software support with the Department of Administration and Information. 0430 represents an increase based on the Department of Administration and Information – Accounting Division CTD estimates for the next biennium. Standard budget request \$960.

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Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. These funds are also used for modification or expansion of criminal data base to assist with the management of the criminal docket that results in assessments and reports. Some funds are expended for a retired judge to sit on cases that need to be assigned when all other district court judges are unavailable to hear cases expeditiously because of increasing caseloads. Standard budget request \$19,858.

Total Standard Budget Request \$825,427

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$825,427

Agency Name: JUDICIAL DISTRICT 1-B		Wyoming On-Line Financial System Code							APPR UNIT		
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation					AGY 121	AORG 0100	EORG 0101	FUND 001	101
Expense Org. Name: ADMINISTRATION		2	3	4	5	6	7	8	9		
1		Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation		
Description	Code										
EXPENDITURES											
SALARIES-SET BY LAW	0101	207,600	212,200	15,000	0	227,200	0	227,200	227,200		
SALARIES CLASSIFIED	0103	242,417	247,367	10,517	0	257,884	0	257,884	257,884		
SALARIES OTHER	0104	0	43,416	11,444	0	54,860	0	54,860	54,860		
EMPLOYER PD BENEFITS	0105	151,394	180,345	31,346	0	211,691	0	211,691	211,691		
EXTERNAL COST ADJ - SALARIES	0198	0	0	10,596	0	10,596	0	10,596	10,596		
EXTERNAL COST ADJ - BENEFITS	0199	0	0	2,202	0	2,202	0	2,202	2,202		
PERSONAL SERVICES	0100	601,411	683,328	81,105	0	764,433	0	764,433	764,433		
EQUIPMENT REP & MNTC	0202	1,473	2,880	0	0	2,880	0	2,880	2,880		
UTILITIES	0203	856	0	0	0	0	0	0	0		
COMMUNICATION	0204	4,264	7,842	0	0	7,842	0	7,842	7,842		
DUES-LICENSES-REGIST	0207	230	1,603	0	0	1,603	0	1,603	1,603		
DATA PROCESSING	0209	0	480	0	0	480	0	480	480		
MISCELLANEOUS	0210	0	96	0	0	96	0	96	96		
TRAVEL IN STATE	0221	5,482	3,504	0	3,000	6,504	0	6,504	6,504		
TRAVEL OUT OF STATE	0222	0	2,400	0	2,000	4,400	0	4,400	4,400		
OFFICE SUPPL-PRINTING	0231	8,372	3,840	0	6,000	9,840	0	9,840	9,840		
EDUCA-RECREATNL SUPP	0236	2,830	6,240	0	0	6,240	0	6,240	6,240		
SOFT GOODS&HOUSEKPNG	0237	0	291	0	0	291	0	291	291		
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0		
OFFICE EQUIP-FURNISH	0241	3,052	0	0	0	0	0	0	0		
DP REPRODUCT OTHER EQ	0242	3,233	0	0	0	0	0	0	0		
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0		
SUPPORTIVE SERVICES	0200	29,793	29,176	0	11,000	40,176	0	40,176	40,176		
CENTRAL-SER DATA-SER	0410	720	0	0	0	0	0	0	0		
TELECOMMUNICATIONS	0420	0	720	0	-720	0	0	0	0		
EQUIPMENT SERVICE CENTER	0430	0	0	240	720	960	0	960	960		
CENT. SERV./DATA SERV.	0400	720	720	240	0	960	0	960	960		
PROFESSIONAL FEES	0901	8,472	30,858	0	-11,000	19,858	0	19,858	19,858		
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0		
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0		
CONTRACTUAL SERVICES	0900	8,472	30,858	0	-11,000	19,858	0	19,858	19,858		
EXPENDITURE TOTALS		640,396	744,082	81,345	0	825,427	0	825,427	825,427		
MEANS OF FUNDING											
GENERAL FUND	1001	640,396	744,082	81,345	0	825,427	0	825,427	825,427		
GENERAL FUND	G	640,396	744,082	81,345	0	825,427	0	825,427	825,427		
TOTAL FUNDING		640,396	744,082	81,345	0	825,427	0	825,427	825,427		
AUTHORIZED EMPLOYEES											
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3		
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1		
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4		
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4		