

STATE OF WYOMING

2009-2010

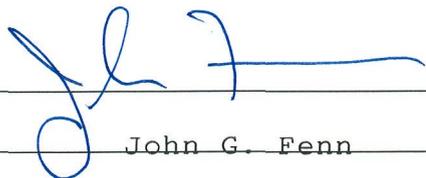
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4 126

Agency Name and Number

Submitted by:

Signature



Name

John G. Fenn

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

John G. Fenn

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4		Agency Number: 126							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustment to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	630,589	759,325	126,601	0	885,926	0	885,926	885,926
TOTAL BY EXPENSE ORGS		630,589	759,325	126,601	0	885,926	0	885,926	885,926
PERSONAL SERVICES	0100	574,600	691,984	126,279	0	818,263	0	818,263	818,263
SUPPORTIVE SERVICES	0200	32,975	44,879	0	0	44,879	0	44,879	44,879
CENT.SERV./DATA SERV.	0400	6,544	6,827	322	0	7,149	0	7,149	7,149
CONTRACTUAL SERVICES	0900	16,470	15,635	0	0	15,635	0	15,635	15,635
TOTAL BY OBJECT SERIES		630,589	759,325	126,601	0	885,926	0	885,926	885,926
GENERAL FUND	G	630,589	759,325	126,601	0	885,926	0	885,926	885,926
TOTAL BY FUNDS		630,589	759,325	126,601	0	885,926	0	885,926	885,926
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 4 (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

FUNCTIONS OF THE DISTRICT COURT

JUDICIAL DISTRICT #4 (SHERIDAN AND JOHNSON COUNTIES)

THIS IS THE ONLY JUDICIAL DISTRICT IN WYOMING THAT EMPLOYS ONE DISTRICT COURT JUDGE.

The District has a population of around 35,000.

The responsibilities of all District Courts are diverse: felony criminal cases / civil cases involving claims for more than \$7,000.00 / juvenile court / all divorces and domestic relations / probate / involuntary commitments / appeals from circuit courts, city courts and many administrative agencies / all child support enforcement / adoptions / guardianships and conservatorships.

STATUTES

Wyoming Statutes 5-3-101, et al cover District Court operations generally.

SOURCE OF FUNDING

General Fund 001-101-1001-G

REVENUE GENERATED

The only revenue comes from statutory court reporter fees averaging approximately \$1,100.00 per year.

FEDERAL OR OTHER FUNDING

This District receives neither federal nor County funding.

ORGANIZATIONAL CHART

- Judge
- Judicial Assistant (secretarial as well as scheduling, office administration)
- Court Reporter
- Law Clerk

Agency Name: Judicial District 4 (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan. Standard budget request \$818,263.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sheridan and Johnson Counties. Standard budget request \$44,879.

400 Series – Central Services: The 400 series funds are used to provide state telecommunications and hardware/software support from the Department of Administration and Information. 0420 and 0430 represent estimates based on the Department of Administration and Information – Accounting Division CTD for the next biennium. Standard budget request \$7,149.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. Standard budget request \$15,635.

Total Standard Budget Request \$885,926

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$885,926

Agency Name: JUDICIAL DISTRICT 4		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation			AGY	AORG	EORG	FUND	101
Expense Org. Name: ADMINISTRATION					126	0100	0101	001	
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	207,600	212,200	15,000	0	227,200	0	227,200	227,200
SALARIES CLASSIFIED	0103	262,543	318,426	33,292	0	351,718	0	351,718	351,718
EMPLOYER PD BENEFITS	0105	104,457	161,358	63,316	0	224,674	0	224,674	224,674
EXTERNAL COST ADJ - SALARIES	0198	0	0	12,147	0	12,147	0	12,147	12,147
EXTERNAL COST ADJ - BENEFITS	0199	0	0	2,524	0	2,524	0	2,524	2,524
PERSONAL SERVICES	0100	574,600	691,984	126,279	0	818,263	0	818,263	818,263
EQUIPMENT REP & MNTC	0202	234	4,835	0	0	4,835	0	4,835	4,835
UTILITIES	0203	0	0	0	0	0	0	0	0
COMMUNICATION	0204	532	5,972	0	0	5,972	0	5,972	5,972
DUES-LICENSES-REGIST	0207	495	1,440	0	0	1,440	0	1,440	1,440
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	9,758	8,916	0	0	8,916	0	8,916	8,916
TRAVEL OUT OF STATE	0222	102	2,400	0	0	2,400	0	2,400	2,400
OFFICE SUPPL-PRINTING	0231	2,110	9,796	0	0	9,796	0	9,796	9,796
EDUCA-RECREATNL SUPP	0236	14,437	11,520	0	0	11,520	0	11,520	11,520
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	5,307	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	32,975	44,879	0	0	44,879	0	44,879	44,879
CENTRAL-SER DATA-SER	0410	700	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	5,844	6,107	82	0	6,189	0	6,189	6,189
EQUIPMENT SERVICE CENTER	0430	0	720	240	0	960	0	960	960
CENT. SERV./DATA SERV.	0400	6,544	6,827	322	0	7,149	0	7,149	7,149
PROFESSIONAL FEES	0901	16,040	15,635	0	0	15,635	0	15,635	15,635
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	430	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	16,470	15,635	0	0	15,635	0	15,635	15,635
EXPENDITURE TOTALS		630,589	759,325	126,601	0	885,926	0	885,926	885,926
MEANS OF FUNDING									
GENERAL FUND	1001	630,589	759,325	126,601	0	885,926	0	885,926	885,926
GENERAL FUND	G	630,589	759,325	126,601	0	885,926	0	885,926	885,926
TOTAL FUNDING		630,589	759,325	126,601	0	885,926	0	885,926	885,926
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4