



STATE OF WYOMING

2009-2010

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6A 129

Agency Name and Number

Submitted by:

Signature

Don R. Freet II

Name

Title

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-A		Agency Number: 129							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustment to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	653,021	816,489	72,062	0	888,551	0	888,551	888,551
TOTAL BY EXPENSE ORGS		653,021	816,489	72,062	0	888,551	0	888,551	888,551
PERSONAL SERVICES	0100	623,731	741,984	70,574	0	812,558	0	812,558	812,558
SUPPORTIVE SERVICES	0200	25,056	43,326	0	0	43,326	0	43,326	43,326
CENT.SERV./DATA SERV.	0400	3,051	2,679	1,488	0	4,167	0	4,167	4,167
CONTRACTUAL SERVICES	0900	1,183	28,500	0	0	28,500	0	28,500	28,500
TOTAL BY OBJECT SERIES		653,021	816,489	72,062	0	888,551	0	888,551	888,551
GENERAL FUND	G	653,021	816,489	72,062	0	888,551	0	888,551	888,551
TOTAL BY FUNDS		653,021	816,489	72,062	0	888,551	0	888,551	888,551
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6A (Gillette)	Agency Number: 129
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

JUDICIAL DISTRICT 6A DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6A (Gillette)	Agency Number: 129
Approp. Org. Name: Administration	AORG Number: 0100
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The district court for the sixth district handles 1) all litigation involving civil claims over \$7,000 (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan. The Judge authorized salary adjustments for his staff after the July 31, 2007 cut off date and he specifically requested that the Standard Budget reflect those adjustments. Standard budget request \$812,558.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties. Standard budget request \$43,326.

400 Series – Central Services: The 400 series funds are used to provide telecommunications and hardware/software support from the Department of Administration and Information. Standard budget request \$4,167.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. Standard budget request \$28,500.

Total Standard Budget Request \$888,551

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$888,551

Agency Name: JUDICIAL DISTRICT 6-A		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation		AGY	AORG	EORG	FUND	101	
Expense Org. Name: ADMINISTRATION				129	0100	0101	001	101	
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	207,600	212,200	15,000	0	227,200	0	227,200	227,200
SALARIES CLASSIFIED	0103	284,119	335,437	40,765	0	376,202	0	376,202	376,202
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	132,012	194,347	-773	0	193,574	0	193,574	193,574
EXTERNAL COST ADJ - SALARIES	0198	0	0	12,901	0	12,901	0	12,901	12,901
EXTERNAL COST ADJ - BENEFITS	0199	0	0	2,681	0	2,681	0	2,681	2,681
PERSONAL SERVICES	0100	623,731	741,984	70,574	0	812,558	0	812,558	812,558
EQUIPMENT REP & MNTC	0202	552	2,141	0	0	2,141	0	2,141	2,141
UTILITIES	0203	378	800	0	0	800	0	800	800
COMMUNICATION	0204	2,034	7,228	0	0	7,228	0	7,228	7,228
DUES-LICENSES-REGIST	0207	1,670	4,364	0	0	4,364	0	4,364	4,364
DATA PROCESSING	0209	0	5,760	0	0	5,760	0	5,760	5,760
MISCELLANEOUS	0210	71	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	8,529	10,320	0	0	10,320	0	10,320	10,320
TRAVEL OUT OF STATE	0222	2,160	3,904	0	0	3,904	0	3,904	3,904
OFFICE SUPPL-PRINTING	0231	5,719	4,927	0	0	4,927	0	4,927	4,927
EDUCA-RECREATNL SUPP	0236	920	3,882	0	0	3,882	0	3,882	3,882
OFFICE EQUIP-FURNISH	0241	1,238	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	1,114	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	26	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	100	0	0	0	0	0	0	0
MAINTENANCE EXTERNAL	0292	545	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	25,056	43,326	0	0	43,326	0	43,326	43,326
CENTRAL-SER DATA-SER	0410	700	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	2,351	1,959	1,248	0	3,207	0	3,207	3,207
EQUIPMENT SERVICE CENTER	0430	0	720	240	0	960	0	960	960
CENT. SERV./DATA SERV.	0400	3,051	2,679	1,488	0	4,167	0	4,167	4,167
PROFESSIONAL FEES	0901	1,183	28,500	0	0	28,500	0	28,500	28,500
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,183	28,500	0	0	28,500	0	28,500	28,500
EXPENDITURE TOTALS		653,021	816,489	72,062	0	888,551	0	888,551	888,551
MEANS OF FUNDING									
GENERAL FUND	1001	653,021	816,489	72,062	0	888,551	0	888,551	888,551
GENERAL FUND	G	653,021	816,489	72,062	0	888,551	0	888,551	888,551
TOTAL FUNDING		653,021	816,489	72,062	0	888,551	0	888,551	888,551
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4