



# STATE OF WYOMING

2009-2010

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature

Name

Title

*[Handwritten Signature]*  
John R. Perry  
District Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2005-2006	Base Budget	Adjustment to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		681,724	781,466	156,321	0	937,787	0	937,787	937,787
TOTAL BY EXPENSE ORGS		681,724	781,466	156,321	0	937,787	0	937,787	937,787
PERSONAL SERVICES 0100		638,227	695,626	160,145	0	855,771	0	855,771	855,771
SUPPORTIVE SERVICES 0200		29,324	61,780	-4,000	0	57,780	0	57,780	57,780
CENT.SERV./DATA SERV. 0400		906	860	176	0	1,036	0	1,036	1,036
CONTRACTUAL SERVICES 0900		13,267	23,200	0	0	23,200	0	23,200	23,200
TOTAL BY OBJECT SERIES		681,724	781,466	156,321	0	937,787	0	937,787	937,787
GENERAL FUND G		681,724	781,466	156,321	0	937,787	0	937,787	937,787
TOTAL BY FUNDS		681,724	781,466	156,321	0	937,787	0	937,787	937,787
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

**JUDICIAL DISTRICT 6B DEFINED:**

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. The Judges also help out in other counties upon request.

**DISTRICT COURT IN GENERAL ARTICLE I**

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, and Sections 5-3-et seq. of the Wyoming Statutes, established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

The district court for the sixth district handles 1) all litigation involving civil claims over \$7,000 (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan. The Judge authorized salary adjustments for his staff after the July 31, 2007 cut off date and he specifically requested that the Standard Budget reflect those adjustments. Standard budget request \$855,771.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties. Standard budget request \$57,780.

400 Series – Central Services: The 400 series funds are used to provide hardware/software from the Department of Administration and Information. 0420 and 0430 represent estimates based on the Department of Administration and Information – Accounting Division CTD for the next biennium. Standard budget request \$1,036.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. Standard budget request \$23,200.

**Total Standard Budget Request                    \$937,787**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request                    \$937,787**

Agency Name: JUDICIAL DISTRICT 6-B		Wyoming On-Line Financial System Code				APPR UNIT			
Approp. Org. Name: ADMINISTRATION		AGY AORG EORG FUND				101			
Expense Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				135 0100 0101 001			
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	207,600	212,200	15,000	0	227,200	0	227,200	227,200
SALARIES CLASSIFIED	0103	272,716	311,788	54,414	0	366,202	0	366,202	366,202
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	157,911	171,638	75,149	0	246,787	0	246,787	246,787
EXTERNAL COST ADJ - SALARIES	0198	0	0	12,901	0	12,901	0	12,901	12,901
EXTERNAL COST ADJ - BENEFITS	0199	0	0	2,681	0	2,681	0	2,681	2,681
PERSONAL SERVICES	0100	638,227	695,626	160,145	0	855,771	0	855,771	855,771
EQUIPMENT REP & MNTC	0202	140	4,860	0	0	4,860	0	4,860	4,860
UTILITIES	0203	271	0	0	0	0	0	0	0
COMMUNICATION	0204	1,845	9,233	0	0	9,233	0	9,233	9,233
DUES-LICENSES-REGIST	0207	2,196	5,086	0	0	5,086	0	5,086	5,086
DATA PROCESSING	0209	0	5,760	0	0	5,760	0	5,760	5,760
MISCELLANEOUS	0210	323	158	0	0	158	0	158	158
TRAVEL IN STATE	0221	11,016	12,198	0	0	12,198	0	12,198	12,198
TRAVEL OUT OF STATE	0222	1,984	3,904	0	0	3,904	0	3,904	3,904
OFFICE SUPPL-PRINTING	0231	5,716	6,789	0	0	6,789	0	6,789	6,789
EDUCA-RECREATNL SUPP	0236	20	9,792	0	0	9,792	0	9,792	9,792
SOFT GOODS&HOUSEKPNG	0237	285	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	588	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	4,270	4,000	-4,000	0	0	0	0	0
EQUIPMENT RENTAL	0252	500	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	100	0	0	0	0	0	0	0
MAINTENANCE EXTERNAL	0292	70	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	29,324	61,780	-4,000	0	57,780	0	57,780	57,780
CENTRAL-SER DATA-SER	0410	840	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	66	140	-64	0	76	0	76	76
EQUIPMENT SERVICE CENTER	0430	0	720	240	0	960	0	960	960
CENT. SERV./DATA SERV.	0400	906	860	176	0	1,036	0	1,036	1,036
PROFESSIONAL FEES	0901	11,500	23,200	0	0	23,200	0	23,200	23,200
CONTRACTUAL TRAVEL	0905	1,766	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	13,267	23,200	0	0	23,200	0	23,200	23,200
EXPENDITURE TOTALS		681,724	781,466	156,321	0	937,787	0	937,787	937,787
MEANS OF FUNDING									
GENERAL FUND	1001	681,724	781,466	156,321	0	937,787	0	937,787	937,787
GENERAL FUND	G	681,724	781,466	156,321	0	937,787	0	937,787	937,787
TOTAL FUNDING		681,724	781,466	156,321	0	937,787	0	937,787	937,787
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4