



STATE OF WYOMING

2009-2010

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature

David B Park

Name

David B Park

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

Roberta Hartford

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2005-2006	Base Budget	Adjustment to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		685,373	778,917	129,912	0	908,829	0	908,829	908,829
TOTAL BY EXPENSE ORGS		685,373	778,917	129,912	0	908,829	0	908,829	908,829
PERSONAL SERVICES 0100		660,010	738,519	133,172	0	871,691	0	871,691	871,691
SUPPORTIVE SERVICES 0200		23,473	35,678	-3,500	0	32,178	0	32,178	32,178
CENT.SERV./DATA SERV. 0400		720	720	240	0	960	0	960	960
CONTRACTUAL SERVICES 0900		1,170	4,000	0	0	4,000	0	4,000	4,000
TOTAL BY OBJECT SERIES		685,373	778,917	129,912	0	908,829	0	908,829	908,829
GENERAL FUND G		685,373	778,917	129,912	0	908,829	0	908,829	908,829
TOTAL BY FUNDS		685,373	778,917	129,912	0	908,829	0	908,829	908,829
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, a law clerk and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan. Standard budget request \$871,691.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County. Standard budget request \$32,178.

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information. 0430 represents an estimate based on the Department of Administration and Information – Accounting Division CTD for the next biennium. Standard budget request \$960.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. Standard budget request \$4,000.

Total Standard Budget Request \$908,829

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$908,829

Agency Name: JUDICIAL DISTRICT 7-A		Wyoming On-Line Financial System Code				APPR UNIT			
Approp. Org. Name: ADMINISTRATION		AGY AORG EORG FUND				130 0100 0101 001 101			
Expense Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	207,600	212,200	15,000	0	227,200	0	227,200	227,200
SALARIES CLASSIFIED	0103	294,892	316,653	39,833	0	356,486	0	356,486	356,486
SALARIES OTHER	0104	0	24,720	2,402	0	27,122	0	27,122	27,122
EMPLOYER PD BENEFITS	0105	157,517	184,946	60,187	0	245,133	0	245,133	245,133
EXTERNAL COST ADJ - SALARIES	0198	0	0	13,040	0	13,040	0	13,040	13,040
EXTERNAL COST ADJ - BENEFITS	0199	0	0	2,710	0	2,710	0	2,710	2,710
PERSONAL SERVICES	0100	660,010	738,519	133,172	0	871,691	0	871,691	871,691
EQUIPMENT REP & MNTC	0202	579	1,352	0	0	1,352	0	1,352	1,352
COMMUNICATION	0204	22	897	0	0	897	0	897	897
DUES-LICENSES-REGIST	0207	4,129	3,121	0	0	3,121	0	3,121	3,121
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	1,440	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	3,171	5,740	0	0	5,740	0	5,740	5,740
TRAVEL OUT OF STATE	0222	3,024	6,960	0	0	6,960	0	6,960	6,960
OFFICE SUPPL-PRINTING	0231	2,086	9,361	0	0	9,361	0	9,361	9,361
EDUCA-RECREATNL SUPP	0236	671	2,178	0	0	2,178	0	2,178	2,178
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	779	69	0	0	69	0	69	69
OFFICE EQUIP-FURNISH	0241	1,856	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	3,515	3,500	-3,500	0	0	0	0	0
EQUIPMENT RENTAL	0252	2,200	2,500	0	0	2,500	0	2,500	2,500
SUPPORTIVE SERVICES	0200	23,473	35,678	-3,500	0	32,178	0	32,178	32,178
CENTRAL-SER DATA-SER	0410	720	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	720	240	0	960	0	960	960
CENT. SERV./DATA SERV.	0400	720	720	240	0	960	0	960	960
PROFESSIONAL FEES	0901	1,170	4,000	0	0	4,000	0	4,000	4,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,170	4,000	0	0	4,000	0	4,000	4,000
EXPENDITURE TOTALS		685,373	778,917	129,912	0	908,829	0	908,829	908,829
MEANS OF FUNDING									
GENERAL FUND	1001	685,373	778,917	129,912	0	908,829	0	908,829	908,829
GENERAL FUND	G	685,373	778,917	129,912	0	908,829	0	908,829	908,829
TOTAL FUNDING		685,373	778,917	129,912	0	908,829	0	908,829	908,829
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5