



STATE OF WYOMING

2009-2010

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7B 131

Agency Name and Number

Submitted by:

Signature

William Sullivan

Name

W. Thomas Sollins

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

Roberta Hartford

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-B		Agency Number: 131							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustment to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	635,725	823,911	37,891	0	861,802	0	861,802	861,802
TOTAL BY EXPENSE ORGS		635,725	823,911	37,891	0	861,802	0	861,802	861,802
PERSONAL SERVICES	0100	603,448	776,698	41,151	0	817,849	0	817,849	817,849
SUPPORTIVE SERVICES	0200	21,226	32,693	-3,500	0	29,193	0	29,193	29,193
CENT.SERV./DATA SERV.	0400	710	720	240	0	960	0	960	960
CONTRACTUAL SERVICES	0900	10,341	13,800	0	0	13,800	0	13,800	13,800
TOTAL BY OBJECT SERIES		635,725	823,911	37,891	0	861,802	0	861,802	861,802
GENERAL FUND	G	635,725	823,911	37,891	0	861,802	0	861,802	861,802
TOTAL BY FUNDS		635,725	823,911	37,891	0	861,802	0	861,802	861,802
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: Judicial District 7B (Casper)	Agency Number: 131
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, law clerk, and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan. Standard budget request \$817,849.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County. Standard budget request \$29,193.

Agency Name: Judicial District 7B (Casper)	Agency Number: 131
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information. 0430 represents an estimate based on the Department of Administration and Information – Accounting Division CTD for the next biennium. Standard budget request \$960.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. Standard budget request \$13,800.

Total Standard Budget Request \$861,802

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$861,802

Agency Name: JUDICIAL DISTRICT 7-B		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION						AGY	AORG	EORG	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION						131	0100	0101	001	101
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	207,600	212,200	15,000	0	227,200	0	227,200	227,200	
SALARIES CLASSIFIED	0103	273,468	329,539	10,287	0	339,826	0	339,826	339,826	
SALARIES OTHER	0104	0	24,720	2,402	0	27,122	0	27,122	27,122	
EMPLOYER PD BENEFITS	0105	122,380	210,239	-1,663	0	208,576	0	208,576	208,576	
EXTERNAL COST ADJ - SALARIES	0198	0	0	12,523	0	12,523	0	12,523	12,523	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	2,602	0	2,602	0	2,602	2,602	
PERSONAL SERVICES	0100	603,448	776,698	41,151	0	817,849	0	817,849	817,849	
EQUIPMENT REP & MNTC	0202	1,383	892	0	0	892	0	892	892	
COMMUNICATION	0204	0	1,150	0	0	1,150	0	1,150	1,150	
DUES-LICENSES-REGIST	0207	2,938	4,000	0	0	4,000	0	4,000	4,000	
MISCELLANEOUS	0210	20	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	5,085	3,773	0	0	3,773	0	3,773	3,773	
TRAVEL OUT OF STATE	0222	0	7,560	0	0	7,560	0	7,560	7,560	
OFFICE SUPPL-PRINTING	0231	4,780	6,098	0	0	6,098	0	6,098	6,098	
FOOD SERVICE-SUPP	0234	0	0	0	0	0	0	0	0	
EDUCA-RECREATNL SUPP	0236	180	3,220	0	0	3,220	0	3,220	3,220	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	6,840	3,500	-3,500	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	2,500	0	0	2,500	0	2,500	2,500	
SUPPORTIVE SERVICES	0200	21,226	32,693	-3,500	0	29,193	0	29,193	29,193	
CENTRAL-SER DATA-SER	0410	710	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	720	240	0	960	0	960	960	
CENT. SERV./DATA SERV.	0400	710	720	240	0	960	0	960	960	
PROFESSIONAL FEES	0901	10,341	13,800	0	0	13,800	0	13,800	13,800	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	10,341	13,800	0	0	13,800	0	13,800	13,800	
EXPENDITURE TOTALS		635,725	823,911	37,891	0	861,802	0	861,802	861,802	
MEANS OF FUNDING										
GENERAL FUND	1001	635,725	823,911	37,891	0	861,802	0	861,802	861,802	
GENERAL FUND	G	635,725	823,911	37,891	0	861,802	0	861,802	861,802	
TOTAL FUNDING		635,725	823,911	37,891	0	861,802	0	861,802	861,802	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	