



STATE OF WYOMING

2009-2010

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Signature

Scott W. Skaudahl

Name

Scott W. Skaudahl

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

Roberta Hartford

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-C		Agency Number: 139							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustment to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	657,376	720,120	113,022	0	833,142	25,000	858,142	858,142
TOTAL BY EXPENSE ORGS		657,376	720,120	113,022	0	833,142	25,000	858,142	858,142
PERSONAL SERVICES	0100	627,238	667,300	120,010	0	787,310	25,000	812,310	812,310
SUPPORTIVE SERVICES	0200	27,949	44,100	-8,500	0	35,600	0	35,600	35,600
CENT.SERV./DATA SERV.	0400	720	720	1,512	0	2,232	0	2,232	2,232
CONTRACTUAL SERVICES	0900	1,469	8,000	0	0	8,000	0	8,000	8,000
TOTAL BY OBJECT SERIES		657,376	720,120	113,022	0	833,142	25,000	858,142	858,142
GENERAL FUND	G	657,376	720,120	113,022	0	833,142	25,000	858,142	858,142
TOTAL BY FUNDS		657,376	720,120	113,022	0	833,142	25,000	858,142	858,142
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

EXPENSE ORGANIZATION OVERVIEW

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The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan. Standard budget request \$787,310.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County. Standard budget request \$35,600.

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information. 0430 represents an estimate provided by the Department of Administration and Information – Accounting Division CTD for the next biennium. Standard budget request \$2,232.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. Standard budget request \$8,000.

Total Standard Budget Request \$833,142

EXCEPTION BUDGET REQUEST NARRATIVE

\$25,000 – Salaries Classified 0103: We are requesting \$25,000 to cover the increased cost of transcription fees paid to the Official Court Reporter. Per W.S. 5-3-404 the court reporter for criminal cases prosecuted in the district court shall report all testimony and all proceedings held in open court. W.S. 5-3-407 requires that a court reporter be paid for the transcribing and filing of transcripts for criminal cases at a per page rate of \$3.25. Transcript expenditures totaled \$23,050 for fiscal year 2007 indicating that approximately \$46,100 will be needed for the next biennium. (\$23,050 X 2 yrs. = \$46,100) In our current 2007-2008 Biennium budget we have \$30,000 earmarked for transcription fees which will fall short by \$16,100. For the 2009-2010 Biennium we are requesting \$25,000 to ensure that we are able to meet the statutory requirement if an increase of criminal cases is experienced by our court. We realized our request exceeds the current additional need by \$8,900 (\$25,000 - \$16,100 = \$8,900) but based on the number of criminal cases going to trial we believe our request is satisfactory.

Total Exception Budget Request \$25,000

Total Agency Budget Request \$858,142

Agency Name: JUDICIAL DISTRICT 7-C		Wyoming On-Line Financial System Code					APPR UNIT		
Approp. Org. Name: ADMINISTRATION		AGY AORG EORG FUND					101		
Expense Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation					139 0100 0101 001		
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	207,600	212,200	15,000	0	227,200	0	227,200	227,200
SALARIES CLASSIFIED	0103	273,329	287,339	49,923	0	337,262	25,000	362,262	362,262
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	146,309	167,761	40,242	0	208,003	0	208,003	208,003
EXTERNAL COST ADJ - SALARIES	0198	0	0	12,291	0	12,291	0	12,291	12,291
EXTERNAL COST ADJ - BENEFITS	0199	0	0	2,554	0	2,554	0	2,554	2,554
PERSONAL SERVICES	0100	627,238	667,300	120,010	0	787,310	25,000	812,310	812,310
EQUIPMENT REP & MNTC	0202	542	2,644	0	0	2,644	0	2,644	2,644
COMMUNICATION	0204	10	6,244	0	0	6,244	0	6,244	6,244
DUES-LICENSES-REGIST	0207	2,547	1,560	0	0	1,560	0	1,560	1,560
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	265	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	2,949	4,662	0	0	4,662	0	4,662	4,662
TRAVEL OUT OF STATE	0222	475	6,066	0	0	6,066	0	6,066	6,066
OFFICE SUPPL-PRINTING	0231	4,081	3,366	0	0	3,366	0	3,366	3,366
EDUCA-RECREATNL SUPP	0236	641	8,558	0	0	8,558	0	8,558	8,558
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	6,056	5,000	-5,000	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	7,556	3,500	-3,500	0	0	0	0	0
EQUIPMENT RENTAL	0252	2,200	2,500	0	0	2,500	0	2,500	2,500
MNT EXTERNAL	0292	627	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	27,949	44,100	-8,500	0	35,600	0	35,600	35,600
CENTRAL-SER DATA-SER	0410	720	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	1,272	0	1,272	0	1,272	1,272
EQUIPMENT SERVICE CENTER	0430	0	720	240	0	960	0	960	960
CENT. SERV./DATA SERV.	0400	720	720	1,512	0	2,232	0	2,232	2,232
PROFESSIONAL FEES	0901	1,469	8,000	0	0	8,000	0	8,000	8,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,469	8,000	0	0	8,000	0	8,000	8,000
EXPENDITURE TOTALS		657,376	720,120	113,022	0	833,142	25,000	858,142	858,142
MEANS OF FUNDING									
GENERAL FUND	1001	657,376	720,120	113,022	0	833,142	25,000	858,142	858,142
GENERAL FUND	G	657,376	720,120	113,022	0	833,142	25,000	858,142	858,142
TOTAL FUNDING		657,376	720,120	113,022	0	833,142	25,000	858,142	858,142
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4