



# STATE OF WYOMING

2009-2010

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

Agency Name and Number

Submitted by:

Signature

*Norman E. Young*

Name

*Norman E. Young*

Title

*District Judge*

Person(s) responsible for the preparation of this budget:

*Rachelle A. Fontaine*

*Rachelle A. Fontaine*

*Administrator*

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2005-2006	Base Budget	Adjustment to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		708,434	821,932	128,082	0	950,014	10,800	960,814	960,814
TOTAL BY EXPENSE ORGS		708,434	821,932	128,082	0	950,014	10,800	960,814	960,814
PERSONAL SERVICES 0100		582,083	715,652	139,919	0	855,571	0	855,571	855,571
SUPPORTIVE SERVICES 0200		47,376	62,197	-11,000	0	51,197	10,800	61,997	61,997
CENT.SERV./DATA SERV. 0400		4,418	6,083	-837	0	5,246	0	5,246	5,246
CONTRACTUAL SERVICES 0900		74,557	38,000	0	0	38,000	0	38,000	38,000
TOTAL BY OBJECT SERIES		708,434	821,932	128,082	0	950,014	10,800	960,814	960,814
GENERAL FUND G		708,434	821,932	128,082	0	950,014	10,800	960,814	960,814
TOTAL BY FUNDS		708,434	821,932	128,082	0	950,014	10,800	960,814	960,814
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed two judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 60,000 citizens

(c) The basic costs incurred by Judicial District 9A and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

**BASE BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan. Standard budget request \$855,571.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Fremont County. Standard budget request \$51,197.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information. 0420 and 0430 represent an estimate provided by the Department of Administration and Information – Accounting Division CTD for the next Biennium. Standard budget request \$5,246.

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900 Series – Contractual Services: Professional fees and services paid from this series include expenditures for legal fees (the matter of Indian jurisdiction litigation is always a potential responsibility of this district.) Payment for a contract court reporter when the official court reporter is not available, temporary clerical assistance, and payment for the court commissioner who handles child support matters are also included here. Standard budget request \$38,000.

**Total Standard Budget Request            \$950,014**

**EXCEPTION BUDGET REQUEST NARRATIVE**

**\$10,800 – Communications 0204:** We are requesting \$10,800 to cover the estimated monthly charge of internet services in order to have the capability (Broadband) to connect the three District Court sites for video conferencing. The total estimated cost for the three sites (Lander, Jackson and Pinedale) would be \$21,600 for the Biennium. Both Judge Young and Judge Guthrie will split the costs. (\$300/mo X 24 mos. = \$7,200 X 3 court sites = \$21,600)

**Total Exception Budget Request            \$10,800**

**Total Agency Budget Request            \$960,814**

Agency Name: JUDICIAL DISTRICT 9-A		Wyoming On-Line Financial System Code				APPR UNIT			
Approp. Org. Name: ADMINISTRATION		AGY	AORG	EORG	FUND				
Expense Org. Name: ADMINISTRATION		132	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	207,600	212,200	15,000	0	227,200	0	227,200	227,200
SALARIES CLASSIFIED	0103	226,229	310,956	52,872	0	363,828	0	363,828	363,828
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	148,253	192,496	57,272	0	249,768	0	249,768	249,768
EXTERNAL COST ADJ - SALARIES	0198	0	0	12,233	0	12,233	0	12,233	12,233
EXTERNAL COST ADJ - BENEFITS	0199	0	0	2,542	0	2,542	0	2,542	2,542
PERSONAL SERVICES	0100	582,083	715,652	139,919	0	855,571	0	855,571	855,571
EQUIPMENT REP & MNTC	0202	884	2,920	0	0	2,920	0	2,920	2,920
UTILITIES	0203	757	0	0	0	0	0	0	0
COMMUNICATION	0204	756	8,680	0	0	8,680	10,800	19,480	19,480
DUES-LICENSES-REGIST	0207	589	2,304	0	0	2,304	0	2,304	2,304
MISCELLANEOUS	0210	56	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	32,501	21,344	0	0	21,344	0	21,344	21,344
TRAVEL OUT OF STATE	0222	1,471	3,840	0	0	3,840	0	3,840	3,840
OFFICE SUPPL-PRINTING	0231	3,399	6,336	0	0	6,336	0	6,336	6,336
EDUCA-RECREATNL SUPP	0236	1,028	5,773	0	0	5,773	0	5,773	5,773
SOFT GOODS&HOUSEKPNG	0237	366	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	3,137	0	0	0	0	0	0	0
DP REPRODUCE OTHER EQ	0242	2,322	11,000	-11,000	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	63	0	0	0	0	0	0	0
INSURANCE/BOND PRM	0254	50	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	47,376	62,197	-11,000	0	51,197	10,800	61,997	61,997
CENTRAL-SER DATA-SER	0410	670	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	3,748	5,363	-1,077	0	4,286	0	4,286	4,286
EQUIPMENT SERVICE CENTER	0430	0	720	240	0	960	0	960	960
CENT. SERV./DATA SERV.	0400	4,418	6,083	-837	0	5,246	0	5,246	5,246
PROFESSIONAL FEES	0901	74,078	38,000	0	0	38,000	0	38,000	38,000
CONTRACTUAL TRAVEL	0905	480	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	74,557	38,000	0	0	38,000	0	38,000	38,000
EXPENDITURE TOTALS		708,434	821,932	128,082	0	950,014	10,800	960,814	960,814
MEANS OF FUNDING									
GENERAL FUND	1001	708,434	821,932	128,082	0	950,014	10,800	960,814	960,814
GENERAL FUND	G	708,434	821,932	128,082	0	950,014	10,800	960,814	960,814
TOTAL FUNDING		708,434	821,932	128,082	0	950,014	10,800	960,814	960,814
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4