



STATE OF WYOMING

2009-2010

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9B 134

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]
Nancy J. GUTHRIE
Judge - 9th Jud.
JST

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-B		Agency Number: 134							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustment to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	805,923	850,202	47,897	0	898,099	29,948	928,047	928,047
FAMILY COURT	0200	0	0	0	0	0	158,407	158,407	158,407
TOTAL BY EXPENSE ORGS		805,923	850,202	47,897	0	898,099	188,355	1,086,454	1,086,454
PERSONAL SERVICES	0100	742,664	774,951	50,600	0	825,551	109,655	935,206	935,206
SUPPORTIVE SERVICES	0200	48,572	60,133	-2,350	0	57,783	59,700	117,483	117,483
CENT.SERV./DATA SERV.	0400	7,388	7,654	-353	0	7,301	4,000	11,301	11,301
CONTRACTUAL SERVICES	0900	7,299	7,464	0	0	7,464	15,000	22,464	22,464
TOTAL BY OBJECT SERIES		805,923	850,202	47,897	0	898,099	188,355	1,086,454	1,086,454
GENERAL FUND	G	805,923	850,202	47,897	0	898,099	188,355	1,086,454	1,086,454
TOTAL BY FUNDS		805,923	850,202	47,897	0	898,099	188,355	1,086,454	1,086,454
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	1	5	5
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	1	5	5

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The Ninth Judicial District is made up of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed two judges (5-3-102); one resides in Lander (9A) and the other in Jackson (9B).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution Article 5, Sect. 10).

The district judges are judges of the juvenile courts (14-6-202). Appeals of administrative action may be taken to the district court (16-3-114).

Dozens of other more isolated statutes fix miscellaneous duties; among them are incompetency (including alcoholism) voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

Each judge has primary responsibility for providing complete judicial service within the district of his/her residence. However, since it sometimes occurs that the resident judge is disqualified from a specific case (a close relationship with a party, former counsel of a party, interest in the proceeding, etc.), each judge is called upon to hold court in other parts of the state with some frequency. (Wyoming Constitution Article 5, Sect. 11).

Only a portion of the court's time is spent in the courtroom. Other extended periods of time are spent in reading pleadings and reviewing court files prior to writing decisions or making rulings. Researching the law, communicating with attorneys and constituents regarding ex parte matters, speaking to groups of citizens, students and law enforcement officers, and traveling to and from Lander, Pinedale and various other counties are also responsibilities, which consume working hours for the judge.

This district employs a full-time judicial assistant. She functions as scheduling clerk, receptionist, word processor, accounts receivable and payable clerk, and generally keeps the office functioning.

The activities, duties and responsibilities of the district court reporter are covered in 5-3-401 through 5-3-412, W.S. 1977, as amended.

Authority: Wyoming Constitution Article 5, Sect.10 & 11
W.S. 5-3-101 through 5-3-111; W.S. 5-3-402 through 5-3-412
W.S. 14-6-202 and 16-3-114

Population Served: Approximately 60,000

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

Funding: 100% General Fund.

Inadequate Funding: Inadequate funding would make it difficult, if not impossible, to fulfill the court's statutory and constitutional responsibilities to the people of the Ninth Judicial District. Increased responsibilities, such as appointment of guardians ad litem for children in juvenile court and appointment of attorneys to represent parents in child support cases and contempt proceedings, add to the court's financial duties at a time when funding has been frozen and even drastically reduced. With consistently heavy caseloads, it is absolutely necessary for the district judge to have and to be able to retain well-qualified support personnel to assist in rendering the best possible judicature for its constituents. Without adequate office support the judge would be required to perform many administrative functions, thereby lessening the court's efficiency.

Revenue Generated: The only revenue generated by this office is that of the statutory reporting fees collected by the court reporter. '5-3-410 W.S. 1977, as amended provides that in all civil cases the official court reporter shall collect a fee of forty-five dollars (\$45.00) per day for reporting, as set forth in W.S. 5-3-403. The fee is payable in advance by the parties who request the reporting service. The fee shall be paid into the state treasury

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan. Standard budget request \$825,551.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Teton and Fremont Counties Standard budget request \$57,783.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information. 0420 and 0430 represent estimates provided by the Department of Administration and Information – Accounting Division CTD for 2009-2010. Standard budget request \$7,301

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. Standard budget request \$7,464.

Total Standard Budget Request \$898,099

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

EXCEPTION BUDGET REQUEST NARRATIVE

\$15,000 – Salaries Classified 0103: We are requesting \$15,000 to cover the increased cost of transcription fees paid to the Official Court Reporter. Per W.S. 5-3-404 the court reporter for criminal cases prosecuted in the district court shall report all testimony and all proceedings held in open court. W.S. 5-3-407 requires that a court reporter be paid for the transcribing and filing of transcripts for criminal cases at a per page rate of \$3.25. Transcript expenditures totaled \$19,651 for fiscal year 2007 indicating that approximately \$39,302 will be needed for the next biennium. ($\$19,651 \times 2 = \$39,302$) For the current 2007-2008 Biennium our standard budget is \$30,000 which will fall short by \$10,000. In order to ensure we have enough funds to meet the expected increased demand in the 2009-2010 Biennium we are requesting \$15,000.

\$1,148 – Employer Paid Benefits 0105: We are requesting \$1,148 to cover the Payroll Taxes (FICA) on the additional transcript fees.

\$10,800 – Communications 0204: We are requesting \$10,800 to cover the estimated monthly charge of internet services in order to have the capability (Broadband) to connect the three District Court sites for video conferencing. The total estimated cost for the three sites (Lander, Jackson and Pinedale) would be \$21,600 for the Biennium. Both Judge Young and Judge Guthrie will split the costs. ($\$300/\text{mo} \times 24 \text{ mos.} = \$7,200 \times 3 \text{ court sites} = \$21,600$)

\$3,000 – Professional Fees 0901: We are requesting an additional \$3,000 in our Professional Fees to cover the cost of contracting a court reporter when the Official Court Reporter is not available and to cover the cost of court commissioners when necessary.

Total Exception Budget Request	\$29,948
Total Agency Budget Request	\$928,047

Agency Name: JUDICIAL DISTRICT 9-B		Wyoming On-Line Financial System Code				APPR UNIT			
Approp. Org. Name: ADMINISTRATION		AGY	AORG	EORG	FUND				
Expense Org. Name: ADMINISTRATION		134	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	207,600	212,200	15,000	0	227,200	0	227,200	227,200
SALARIES CLASSIFIED	0103	370,963	334,680	21,522	0	356,202	15,000	371,202	371,202
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	164,101	228,071	-1,504	0	226,567	1,148	227,715	227,715
EXTERNAL COST ADJ - SALARIES	0198	0	0	12,901	0	12,901	0	12,901	12,901
EXTERNAL COST ADJ - BENEFITS	0199	0	0	2,681	0	2,681	0	2,681	2,681
PERSONAL SERVICES	0100	742,664	774,951	50,600	0	825,551	16,148	841,699	841,699
EQUIPMENT REP & MNTC	0202	0	1,186	0	0	1,186	0	1,186	1,186
COMMUNICATION	0204	4,384	3,216	0	0	3,216	10,800	14,016	14,016
DUES-LICENSES-REGIST	0207	1,781	864	0	0	864	0	864	864
DATA PROCESSING	0209	0	4,800	0	0	4,800	0	4,800	4,800
MISCELLANEOUS	0210	146	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	26,877	26,843	0	0	26,843	0	26,843	26,843
TRAVEL OUT OF STATE	0222	841	3,920	0	0	3,920	0	3,920	3,920
OFFICE SUPPL-PRINTING	0231	5,981	10,917	0	0	10,917	0	10,917	10,917
EDUCA-RECREATNL SUPP	0236	8,163	5,992	0	0	5,992	0	5,992	5,992
SOFT GOODS&HOUSEKPNG	0237	0	45	0	0	45	0	45	45
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCE OTHER EQUI	0242	0	2,350	-2,350	0	0	0	0	0
EQUIPMENT RENTAL	0252	400	0	0	0	0	0	0	0
INSURANCE BOND PRM	0254	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	48,572	60,133	-2,350	0	57,783	10,800	68,583	68,583
CENTRAL-SER DATA-SER	0410	710	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	6,678	6,934	-593	0	6,341	0	6,341	6,341
EQUIPMENT SERVICE CENTER	0430	0	720	240	0	960	0	960	960
CENT. SERV./DATA SERV.	0400	7,388	7,654	-353	0	7,301	0	7,301	7,301
PROFESSIONAL FEES	0901	7,299	7,464	0	0	7,464	3,000	10,464	10,464
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	7,299	7,464	0	0	7,464	3,000	10,464	10,464
EXPENDITURE TOTALS		805,923	850,202	47,897	0	898,099	29,948	928,047	928,047
MEANS OF FUNDING									
GENERAL FUND	1001	805,923	850,202	47,897	0	898,099	29,948	928,047	928,047
GENERAL FUND	G	805,923	850,202	47,897	0	898,099	29,948	928,047	928,047
TOTAL FUNDING		805,923	850,202	47,897	0	898,099	29,948	928,047	928,047
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 9B (Jackson)	Agency Number: 0134
Approp. Org. Name: Family Court	AORG Number: 0200
Expense Org. Name: Family Court	EORG Number: 0201

EXPENSE ORGANIZATION OVERVIEW

The Family Treatment Court is a pilot intervention program targeting families with dependency offenses, abuse/neglect, juvenile delinquency, and/or Children In Need of Supervision cases in Teton and Sublette Counties. It is a collaborative effort between the family in need, Family Court Judge, prosecutor, Public Defender, mental health Agencies, Schools, Probation, law enforcement and the community. Interventions focus on intensive abuse treatment, parenting skills, comprehensive supervision with frequent court appearances, random/regular drug and alcohol testing, individual, group and family counseling geared toward supporting the family and helping the family overcome and maintain an abuse-free, emotionally healthy, drug/alcohol free lifestyle. This approach differs from a traditional Court in that it is a team effort dedicated to the purpose of assisting families in changing behavior patterns which should alleviate future need for any court interventions and thereby relieve a time/financial burden to this Court. The yearly cost of this program is \$3,300 per participating family with a relatively low rate of repeat offense. The average cost of a juvenile 28 day program is \$17,500 for one month with a very high rate of recidivism based on the fact that only the offender is being treated, not the family as a unit. Further, the Wyoming Behavior Institute costs participants \$220/day (\$6,600/month). Other states implementing Family Treatment Courts have found that it has been a very cost effective program.

STANDARD BUDGET REQUEST NARRATIVE

Since this is a new program there is no standard budget request

Total Standard Budget Request \$0

EXCEPTION BUDGET REQUEST NARRATIVE

\$64,000 – Salaries Classified 0103: We are requesting \$64,000 and a full-time Juvenile Court Case Manager position. The Family Treatment Court Case manager will be responsible for monitoring and reporting participant compliance with the program. Duties will include coordinating services such as counseling, referral education, community service and emergency needs. The Case manager participates in the development of “Family Road Maps,” attends and participates in Court hearings and multidisciplinary team meetings. Further, the Case manager collaborates with Probation, CPS, law enforcement, Schools and employers. The Case manager also conducts home visits, monitors family compliance with goals, performs curfew checks and oversees alcohol/drug testing.

\$29,507 – Employer Paid Benefits 0105: We are requesting \$29,507 to provide benefits to a full-time Juvenile Court Case manager position.

\$1,000 – Communication 0204: We are requesting \$1,000 to cover the cost of postage.

\$2,000 – Dues, Licenses and Registrations 0207: The sum of \$2,000 is being requested to cover the registration fees to enable the Family Court Case Manager and other participants to attend training seminars.

\$15,000 – Travel In State 0221: We are requesting reimbursement for in-state travel in the amount to \$15,000 to cover the cost of home visits, court appearances, interventions, evaluations, travel to trainings, meetings and counseling sessions for the biennium.

Agency Name: JUDICIAL DISTRICT 9-B		Wyoming On-Line Financial System Code							APPR UNIT		
Approp. Org. Name: FAMILY COURT		Ch. 17 Base to Standard Reconciliation					AGY 134	AORG 0200	EORG 0201	FUND 001	201
Expense Org. Name: FAMILY COURT		2	3	4	5	6	7	8	9		
1		Actual Expenditures 2005-2006	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation		
Description	Code										
EXPENDITURES											
SALARIES CLASSIFIED	0103	0	0	0	0	0	64,000	64,000	64,000		
EMPLOYER PD BENEFITS	0105	0	0	0	0	0	29,507	29,507	29,507		
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0		
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0		
PERSONAL SERVICES	0100	0	0	0	0	0	93,507	93,507	93,507		
REAL PROPERTY REP & MT	0201	0	0	0	0	0	0	0	0		
EQUIPMENT REP & MNTE	0202	0	0	0	0	0	0	0	0		
UTILITIES	0203	0	0	0	0	0	0	0	0		
COMMUNICATION	0204	0	0	0	0	0	1,000	1,000	1,000		
DUES-LICENSES-REGIST	0207	0	0	0	0	0	2,000	2,000	2,000		
ADVERTISING-PROMOT	0208	0	0	0	0	0	0	0	0		
TRAVEL IN STATE	0221	0	0	0	0	0	15,000	15,000	15,000		
TRAVEL OUT OF STATE	0222	0	0	0	0	0	3,000	3,000	3,000		
OFFICE SUPPL-PRINTING	0231	0	0	0	0	0	3,000	3,000	3,000		
EDUCA-RECREATNL SUPP	0236	0	0	0	0	0	3,000	3,000	3,000		
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	4,000	4,000	4,000		
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	3,500	3,500	3,500		
REAL PROPERTY RENTAL	0251	0	0	0	0	0	14,400	14,400	14,400		
CENT-SER-OFF-MCH-REP	0291	0	0	0	0	0	0	0	0		
SUPPORTIVE SERVICES	0200	0	0	0	0	0	48,900	48,900	48,900		
TELECOMMUNICATIONS	0420	0	0	0	0	0	4,000	4,000	4,000		
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0		
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	4,000	4,000	4,000		
PROFESSIONAL FEES	0901	0	0	0	0	0	12,000	12,000	12,000		
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0		
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0		
CONTRACTUAL SERVICES	0900	0	0	0	0	0	12,000	12,000	12,000		
EXPENDITURE TOTALS		0	0	0	0	0	158,407	158,407	158,407		
MEANS OF FUNDING											
GENERAL FUND	1001	0	0	0	0	0	158,407	158,407	158,407		
GENERAL FUND	G	0	0	0	0	0	158,407	158,407	158,407		
TOTAL FUNDING		0	0	0	0	0	158,407	158,407	158,407		
AUTHORIZED EMPLOYEES											
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	1	1	1		
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0		
AUTHORIZED EMPLOYEES		0	0	0	0	0	1	1	1		
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	1	1	1		