



# STATE OF WYOMING

2009-2010

## SUPPLEMENTAL BUDGET REQUEST

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Signature

*Dennis L. Sanderson*

Name

Dennis L. Sanderson

Title

District Judge

Person(s) responsible for the preparation of this budget:

Dennis L. Sanderson, District Judge

Kerri M. Bungardner, Judicial Asst

2009-2010 Biennium

B - Appropriation Organization Supplemental Request

1		2	3	4	5
Description		2009-2010	2009-2010	Revised	Recommended
Code		Appropriation	Supplemental Request	2009-2010	Approval
				Appropriation	
JUDICIAL DISTRICT 3A	100	900,985	32,000	932,985	932,985
TOTAL BY EXPENSE ORGS		900,985	32,000	932,985	932,985
PERSONAL SERVICES	0100	827,221	0	827,221	827,221
SUPPORTIVE SERVICES	0200	46,135	32,000	78,135	78,135
CENT.SERV./DATA SERV.	0400	960	0	960	960
CONTRACTUAL SERVICES	0900	26,669	0	26,669	26,669
TOTAL BY OBJECT SERIES		900,985	32,000	932,985	932,985
GENERAL FUND	G	900,985	32,000	932,985	932,985
SPECIAL REVENUE	R	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0
TOTAL BY FUNDS		900,985	32,000	932,985	932,985
FULL TIME EMPLOYEE COUNT		4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	0	4	4

Agency Summary

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	DIVISION: 0100
Expense Org. Name: Administration	UNIT: 0101

**EXPENSE ORGANIZATION OVERVIEW.**

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily. Judicial District 3 comprises Lincoln, Sweetwater and Uinta Counties, with Judicial District 3A operating a traveling court between Lincoln and Uinta Counties.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (8) appeals from circuit and municipal courts, and (9) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

CONSEQUENCES OF INADEQUATE FUNDING: The required and necessary judicial and administrative services could not be provided to and/or on behalf of the public by this judicial district.

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	DIVISION: 0100
Expense Org. Name: Administration	UNIT: 0101

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Standard budget request \$827,221.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Third Judicial District. Standard budget request \$46,135.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information. 0430 represents an estimate based on the Department of Administration and Information – Accounting Division CTD for the next biennium. Standard budget request \$960.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. Standard budget request \$26,669.

**Total Standard Budget Request \$900,985**

**EXCEPTION BUDGET REQUEST**

We are requesting a total of \$32,000 to cover the unexpected expenditures for a capital case that is scheduled for trial in March of 2009 and is expected to last five (5) to six (6) weeks. A District Court Judge from another Judicial District will be traveling to Evanston to try this case. According to Wyo. Statute 5-3-109 the expenses of a judge holding court in any district other than his own, his traveling expenses and his expenses while holding court therein, shall be charged to the contingent fund of the court in whose district he is so holding court. District Court budgets do not have a contingency fund therefore it is necessary to request funds through the supplemental budget process.

**\$2,000 – Communication 0204:** We are requesting \$2,000 to cover the additional cost for telephone communication during the anticipated capital case. THIS IS A ONE TIME REQUEST.

**\$30,000 – In-State Travel 0221:** We are requesting \$30,000 to cover the additional cost of mileage, hotel charges, meals and incidentals for the District Court Judge that will be traveling to Kemmerer to try a capital case. THIS IS A ONE TIME REQUEST.

**Total Supplemental Budget Request \$32,000**

**Total Agency Budget Request \$932,985**

Agency Name: JUDICIAL DISTRICT 3-A		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION		125	0100	0101	001
1		2	3	4	5
		2009-2010	2009-2010	Revised	Recommended
		Appropriation	Supplemental Request	2009-2010	Approval
Description	Code			Appropriation	
EXPENDITURES					
SALARIES-SET BY LAW	0101	227,200	0	227,200	227,200
SALARIES CLASSIFIED	0103	367,313	0	367,313	367,313
EMPLOYER PD BENEFITS	0105	232,708	0	232,708	232,708
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0
PERSONAL SERVICES	0100	827,221	0	827,221	827,221
EQUIPMENT REP & MNTC	0202	2,600	0	2,600	2,600
UTILITIES	0203	0	0	0	0
COMMUNICATION	0204	5,004	2,000	7,004	7,004
DUES-LICENSES-REGIST	0207	2,500	0	2,500	2,500
ADVERTISING-PROMOT	0208	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0
TRAVEL IN STATE	0221	18,021	30,000	48,021	48,021
TRAVEL OUT OF STATE	0222	3,500	0	3,500	3,500
HOST EXP REIMBURSEMENT	0227	0	0	0	0
OFFICE SUPPL-PRINTING	0231	9,112	0	9,112	9,112
EDUCA-RECREATNL SUPP	0236	5,170	0	5,170	5,170
SOFT GOODS&HOUSEKPNG	0237	228	0	228	228
OFFICE EQUIP-FURNISH	0241	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0
CENT-SER-OFF-MCH-REP	0291	0	0	0	0
SUPPORTIVE SERVICES	0200	46,135	32,000	78,135	78,135
CENTRAL-SER DATA-SER	0410	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	960	0	960	960
CENT. SERV./DATA SERV.	0400	960	0	960	960
PROFESSIONAL FEES	0901	26,669	0	26,669	26,669
SPECIAL PROJ & SVCS	0903	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0
CONTRACTUAL SERVICES	0900	26,669	0	26,669	26,669
EXPENDITURE TOTALS		900,985	32,000	932,985	932,985
MEANS OF FUNDING					
GENERAL FUND	1001	900,985	32,000	932,985	932,985
GENERAL FUND	G	900,985	32,000	932,985	932,985
TOTAL FUNDING		900,985	32,000	932,985	932,985
AUTHORIZED EMPLOYEES					
FULL TIME EMPLOYEE COUNT		4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0
AUTHORIZED EMPLOYEES		4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	0	4	4