



STATE OF WYOMING

2009-2010

SUPPLEMENTAL BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by

Signature

Name

Title

[Handwritten Signature]
John R. Perry
District Judge

Person(s) responsible for the preparation of this budget:

2009-2010 Biennium

B - Appropriation Organization Supplemental Request

1		2	3	4	5
Description		2009-2010	2009-2010	Revised	Recommended
Code		Appropriation	Supplemental Request	2009-2010	Approval
				Appropriation	
JUDICIAL DISTRICT 3A	100	937,787	8,000	945,787	945,787
TOTAL BY EXPENSE ORGS		937,787	8,000	945,787	945,787
PERSONAL SERVICES	0100	855,771	0	855,771	855,771
SUPPORTIVE SERVICES	0200	57,780	0	57,780	57,780
CENT.SERV./DATA SERV.	0400	1,036	0	1,036	1,036
CONTRACTUAL SERVICES	0900	23,200	8,000	31,200	31,200
TOTAL BY OBJECT SERIES		937,787	8,000	945,787	945,787
GENERAL FUND	G	937,787	8,000	945,787	945,787
SPECIAL REVENUE	R	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0
TOTAL BY FUNDS		937,787	8,000	945,787	945,787
FULL TIME EMPLOYEE COUNT		4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	0	4	4

Agency Summary

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	DIVISION: 0100
Expense Org. Name: Administration	UNIT: 0101

JUDICIAL DISTRICT 6B DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. The Judges also help out in other counties upon request.

DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-et seq. of the Wyoming Statutes, established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	DIVISION: 0100
Expense Org. Name: Administration	UNIT: 0101

The district court for the sixth district handles 1) all litigation involving civil claims over \$7,000 (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan. The Judge authorized salary adjustments for his staff after the July 31, 2007 cut off date and he specifically requested that the Standard Budget reflect those adjustments. Standard budget request \$855,771.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties. Standard budget request \$57,780.

400 Series – Central Services: The 400 series funds are used to provide hardware/software from the Department of Administration and Information. 0420 and 0430 represent estimates based on the Department of Administration and Information – Accounting Division CTD for the next biennium. Standard budget request \$1,036.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. Standard budget request \$23,200.

Total Standard Budget Request \$937,787

SUPPLEMENTAL BUDGET REQUEST

\$8,000 – Professional Fees 0901: We are requesting \$8,000 in order to contract for Court Reporter services when the Official Court Reporter is out of the office. THIS IS A ONE TIME REQUEST. If the requested funds are not needed, the funds will revert to the General Fund at the end of the Biennium.

Supplemental Budget Request \$ 8,000

Total Agency Budget Request \$945,787

Agency Name: JUDICIAL DISTRICT 6-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		135	0100	0101	001	101
1	2	3	4		5	
Description	Code	2009-2010 Appropriation	2009-2010 Supplemental Request	Revised 2009-2010 Appropriation	Recommended Approval	
EXPENDITURES						
SALARIES-SET BY LAW	0101	227,200	0	227,200	227,200	
SALARIES CLASSIFIED	0103	379,103	0	379,103	379,103	
EMPLOYER PD BENEFITS	0105	249,468	0	249,468	249,468	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	
PERSONAL SERVICES	0100	855,771	0	855,771	855,771	
EQUIPMENT REP & MNTC	0202	4,860	0	4,860	4,860	
UTILITIES	0203	0	0	0	0	
COMMUNICATION	0204	9,233	0	9,233	9,233	
DUES-LICENSES-REGIST	0207	5,086	0	5,086	5,086	
DATA PROCESSING	0209	5,760	0	5,760	5,760	
MISCELLANEOUS	0210	158	0	158	158	
TRAVEL IN STATE	0221	12,198	0	12,198	12,198	
TRAVEL OUT OF STATE	0222	3,904	0	3,904	3,904	
HOST EXP REIMBURSEMENT	0227	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	6,789	0	6,789	6,789	
EDUCA-RECREATNL SUPP	0236	9,792	0	9,792	9,792	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	
TRANSPORTATION-VEHICLES	0243	0	0	0	0	
CENT-SER-OFF-MCH-REP	0291	0	0	0	0	
SUPPORTIVE SERVICES	0200	57,780	0	57,780	57,780	
CENTRAL-SER DATA-SER	0410	0	0	0	0	
TELECOMMUNICATIONS	0420	76	0	76	76	
EQUIPMENT SERVICE CENTER	0430	960	0	960	960	
CENT. SERV./DATA SERV.	0400	1,036	0	1,036	1,036	
PROFESSIONAL FEES	0901	23,200	8,000	31,200	31,200	
SPECIAL PROJ & SVCS	0903	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	
CONTRACTUAL SERVICES	0900	23,200	8,000	31,200	31,200	
EXPENDITURE TOTALS		937,787	8,000	945,787	945,787	
MEANS OF FUNDING						
GENERAL FUND	1001	937,787	8,000	945,787	945,787	
GENERAL FUND	G	937,787	8,000	945,787	945,787	
TOTAL FUNDING		937,787	8,000	945,787	945,787	
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	
AUTHORIZED EMPLOYEES		4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	0	4	4	