

Agency Name: SUPREME COURT
 Division Org Name: CIRCUIT COURTS

C- Appropriation Organization Summary

Agency Number: 101
 Division Number: 0500

		Ch. 17 Base to Standard Reconciliation								
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
COMMON JURY FUND	0501	150,323	165,209	0	0	165,209	0	165,209	165,209	
SPECIAL COURT MAGISTRATES	0502	4,470	9,200	0	0	9,200	0	9,200	9,200	
EQUIPMENT	0503	104,863	197,738	-102,168	0	95,570	28,300	123,870	123,870	
EXAMINATION OF COURTS	0504	424,511	366,691	33,102	-2,042	397,751	0	397,751	397,751	
TEMPORARY SERVICES	0505	40,000	60,000	0	0	60,000	0	60,000	60,000	
FIRST JUDICIAL DISTRICT	0511	2,199,851	2,677,958	165,669	-11,871	2,831,756	0	2,831,756	2,831,756	
SECOND JUDICIAL DISTRICT	0521-0522	1,863,413	2,156,203	67,630	-12,995	2,210,838	0	2,210,838	2,210,838	
THIRD JUDICIAL DISTRICT	0531-0534	3,315,414	3,918,089	294,095	-24,634	4,187,550	2,500	4,190,050	4,190,050	
FOURTH JUDICIAL DISTRICT	0541-0542	1,207,459	1,464,582	103,844	-11,083	1,557,343	0	1,557,343	1,557,343	
FIFTH JUDICIAL DISTRICT	0551-0554	1,974,943	2,352,964	181,608	-18,364	2,516,208	0	2,516,208	2,516,208	
SIXTH JUDICIAL DISTRICT	0561+0563	2,435,454	2,855,191	291,746	-17,102	3,129,835	0	3,129,835	3,129,835	
SEVENTH JUDICIAL DISTRICT	0571	2,194,260	2,740,888	24,838	-11,695	2,754,031	0	2,754,031	2,754,031	
EIGHTH JUDICIAL DISTRICT	0581-0584	2,035,531	2,354,857	133,134	-20,008	2,467,983	0	2,467,983	2,467,983	
NINTH JUDICIAL DISTRICT	0591-0594	2,967,368	3,631,655	83,977	-25,722	3,689,910	0	3,689,910	3,689,910	
SUPPORTIVE SERVICES		20,917,860	24,951,225	1,277,475	-155,516	26,073,184	30,800	26,103,984	26,103,984	
PERSONAL SERVICES	0100	19,179,876	22,677,582	1,384,644	0	24,062,226	0	24,062,226	24,062,226	
SUPPORTIVE SERVICES	0200	1,383,523	1,653,989	-107,168	-107,995	1,438,826	30,800	1,469,626	1,469,626	
CENTRAL SERVICES	0400	81,078	90,174	-1	-5,200	84,973	0	84,973	84,973	
GRANTS & AID PAYMENT	0600	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	273,382	529,480	0	-42,321	487,159	0	487,159	487,159	
TOTAL BY OBJECT SERIES		20,917,860	24,951,225	1,277,475	-155,516	26,073,184	30,800	26,103,984	26,103,984	
MEANS OF FUNDING										
GENERAL FUND	1001	20,917,860	24,951,225	1,277,475	-155,516	26,073,184	30,800	26,103,984	26,103,984	
TOTAL BY FUNDING	G	20,917,860	24,951,225	1,277,475	-155,516	26,073,184	30,800	26,103,984	26,103,984	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	153	0	0	153	1	154	154	
PART TIME EMPLOYEE COUNT		0	7	0	0	7	0	7	7	
AUTHORIZED EMPLOYEES		0	160	0	0	160	1	161	161	
TOTAL AUTHORIZED EMPLOYEES		0	160	0	0	160	1	161	161	

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500

CIRCUIT COURT PROGRAM

The circuit court program encompasses appropriations and expenses for the operation of the state funded circuit courts pursuant to the Wyoming Constitution and Wyo. Stat. § 5-9-101, et seq., W.S. 1977. These 25 circuit courts have been consolidated into one program for purposes of consistency and flexibility. While the circuit court budgets are itemized by circuit, funds for each of the courts are kept in separate sub-budgets on the WOLFS system to provide individual circuit court accountability.

Twenty-three counties with 24 circuit court judges and six full-time magistrates are part of the fully state funded circuit court system.

Fully funded Circuit Court

Laramie
 Natrona
 Fremont
 Fremont
 Sweetwater
 Sweetwater
 Converse
 Uinta
 Sheridan
 Carbon
 Albany
 Campbell
 Lincoln
 Goshen
 Park
 Sublette
 Big Horn
 Hot Springs
 Teton
 Crook
 Weston
 Johnson
 Washakie
 Platte
 Niobrara

Location/Number of Judges

Cheyenne/3 judges
 Casper/3 judges
 Lander and Dubois/1 judge
 Riverton/1 judge
 Green River/1 judge
 Rock Springs/1 judge
 Douglas/1 judge
 Evanston/1 judge
 Sheridan/1 judge
 Rawlins/1 judge
 Laramie/1 judge
 Gillette/2 judges
 Kemmerer and Afton/1 judge
 Torrington/1 judge
 Cody and Powell/1 judge
 Pinedale/1 judge
 Basin and Lovell/1 judge
 Thermopolis/shares judge from Big Horn County
 Jackson/1 judge
 Sundance/1 judge
 Newcastle/shares judge from Crook County
 Buffalo/shares judge from Sheridan County
 Worland/shares judge from Big Horn County
 Wheatland/shares judges from Converse and Goshen Counties
 Lusk/shares judges from Converse and Goshen Counties

AGENCY NAME: SUPREME COURT
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In addition to the sub-budget for each circuit court there are sub-budgets for the common jury fund, a common equipment fund, special court magistrate fund, examination of courts, and temporary services.

CIRCUIT COURT BUDGET REVIEW COMMITTEE

In past years there has been a budget review committee consisting of three circuit judges. The committee reviews the exception budget requests submitted by the circuit courts and makes a recommendation to the Supreme Court for approval or denial. Since the expanded budget request

JURISDICTION

Circuit courts have jurisdiction in misdemeanor criminal cases and they conduct preliminary examinations of persons charged with a felony. Activities in the circuit courts include the issuance of arrest warrants or summonses, the issuance of search warrants and the conducting of initial appearances for persons arrested in addition to the preliminary examinations. Circuit courts have exclusive jurisdiction over civil cases when the recovery requested does not exceed \$7,000. In addition, circuit courts have jurisdiction over family violence and stalking actions. Circuit court judges also function as district court magistrates if appointed by district court judges.

The following chart shows the composition of case filings in the circuit courts for Fiscal year 2009.

<u>Case Filings by Type</u>	<u>Number of Filings</u>	<u>Percent of Total Filings for FY 2009</u>
Small Claims	6,997	4.0%
Other Civil	26,034	14%
Family Violence	2,098	1%
Traffic Violations	121,548	66%
Misdemeanors (Non-traffic)	23,438	13%
Felony Charges	<u>4,320</u>	<u>2%</u>
Total	184,435	100.0%

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ANALYSIS OF CASELOAD COMPOSITION IN THE CIRCUIT COURTS

Following are the statewide caseload and revenue statistics for fiscal years 2008 and 2009.

	2008	2009
Filings		
Civil	31,296	35,129
Misdemeanors	139,540	144,986
Felony Charges	4,777	4,320
Total	<u>175,613</u>	<u>184,435</u>
Money Collected		
Transmitted to County	\$10,303,767	\$10,361,488
Transmitted to State (General Fund)	\$4,278,369	\$4,823,190
Transmitted to State (Special Revenue)	\$1,337,260	\$1,356,796
Other Party Disbursements	<u>\$10,420,369</u>	<u>\$11,512,044</u>
TOTAL	<u>\$26,339,765</u>	<u>\$28,053,518</u>

General Fund revenues for Fiscal Years 2011 and 2012 are difficult to estimate for each circuit court, however, it is estimated that overall, the circuit courts will generate \$4,00,000 per fiscal year or \$8,000,000 for the biennium.

AGENCY NAME: SUPREME COURT
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CONSEQUENCES OF INADEQUATE FUNDING

The circuit courts have no control over the number of cases that come before them. Cases vary in complexity and the amount of time it may take to process a case also varies. Personnel costs account for 92 percent of the circuit court budget and 8 percent is for the supportive services, central services, and professional fees. If the circuit court program does not receive adequate funding, it cannot meet its statutory requirement. The quality and quantity of services provided would be severely affected and justice would not be served. Inadequate funding might also affect the hours the courts could be open to the public. Lack of appropriate funding could also result in delay of judicial services, causing a severe backlog of cases and possibly inadequate accounting or revenue and delay in forwarding funds to the state and county.

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Common Jury Fund	Unit Number: 0501

EXPENSE ORGANIZATION OVERVIEW

COMMON JURY FUND

A party has a right to a jury trial if he so elects, and adequate funds must be available in the Jury Fees category to cover this expense. In accordance with Wyo. Stat. § 1-11-303, jurors are paid \$30.00 for each full or partial day of attendance.

It has been determined by a consensus of the circuit court judges and the Supreme Court Administration that calling an average of 20 jurors per trial is necessary in order to have sufficient jurors to sit after each of the attorneys has made their respective challenges. Recent experience has shown that when defendants are well known in a community there is a need to increase the number of jurors called, in order to insure that a panel could be drawn. Based on 20 jurors per trial, the cost of holding a trial is \$600 per day, which does not include mileage. When mileage is included the average jury trial costs approximately \$700.

The number of jury trials is extremely difficult to predict; the number of jury trials can fluctuate at any time. In the last two years we have had on average 90 jury trials per year.

STANDARD BUDGET REQUEST NARRATIVE

200 Supportive Services: Funds in this category are used to pay the expenses necessary for a jury trial, including jury fees, bailiff fees, meals, mileage, etc. This fund is currently used by the 29 state funded circuit courts.

900 Contractual Services: Funds in this category are used to cover the special needs that arise to insure compliance with the Americans With Disabilities Act. Funds in this category have been used to retain interpreters for the hearing impaired, as well as language interpreters.

Total Standard Budget Request \$165,209

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$165,209

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: COMMON JURY FUND		Wyoming On-Line Financial System Code							APPR UNIT	
1		Ch. 17 Base to Standard Reconciliation			6	7	8	9		
Description		2	3	4	5	101	0500	0501	001	501
Code		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES										
JURY FEES (NEW CODE)	0211	139,776	159,209	0	0	159,209	0	159,209	159,209	
TRAVEL IN STATE	0221	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	4,239	0	0	0	0	0	0	0	
FOOD SERVICE SUPP	0234	1,328	0	0	0	0	0	0	0	
JURY FEES (CODE CHGD BY SAO)	0257	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	145,343	159,209	0	0	159,209	0	159,209	159,209	
PROFESSIONAL FEES	0901	4,980	6,000	0	0	6,000	0	6,000	6,000	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	4,980	6,000	0	0	6,000	0	6,000	6,000	
EXPENDITURE TOTALS		150,323	165,209	0	0	165,209	0	165,209	165,209	
MEANS OF FUNDING										
GENERAL FUND	1001	150,323	165,209	0	0	165,209	0	165,209	165,209	
GENERAL FUND	G	150,323	165,209	0	0	165,209	0	165,209	165,209	
TOTAL FUNDING		150,323	165,209	0	0	165,209	0	165,209	165,209	

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Special Circuit Magistrates	Unit Number: 0502

COURT MAGISTRATES – SPECIAL FUND

STANDARD BUDGET REQUEST

900 Contractual Services: Funds in this category are used to pay for the increased cost of securing court magistrates for the circuit courts. This special fund was established in response to the enactment of W.S. 5-9-132, Wyoming Court Rules of Criminal Procedure, Rule 5, Amended 2001. Judges and magistrates of the circuit court are authorized to set bail before trial in accordance with this subsection and with the rules of the Wyoming Supreme Court. Judges and magistrates of the circuit court shall have the power and the duty to decide promptly the bail application of any person arrested for a violation of state law within the county, whether or not the formal document charging the person with a violation of state law has been filed with the court. This circuit court wide special fund was established to cover expenditures arising from compliance with the 72-hour rule. The funds in this category are used for expenditures when court magistrates are used for weekend and holiday appearances, as well as when a court’s individual budget is not sufficient. Standard budget request \$9,200.

Total Standard Budget Request \$9,200

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$9,200

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT	FUND	APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation				101	0500	0502	001	501
Expense Org. Name: SPECIAL CIRCUIT MAGISTRATES		2	3	4	5	6	7	8	9	
1		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
Description	Code									
EXPENDITURES										
PROFESSIONAL FEES	0901	4,470	9,200	0	0	9,200	0	9,200	9,200	
CONTRACTUAL SERVICES	0900	4,470	9,200	0	0	9,200	0	9,200	9,200	
EXPENDITURE TOTALS		4,470	9,200	0	0	9,200	0	9,200	9,200	
MEANS OF FUNDING										
GENERAL FUND	1001	4,470	9,200	0	0	9,200	0	9,200	9,200	
GENERAL FUND	G	4,470	9,200	0	0	9,200	0	9,200	9,200	
TOTAL FUNDING		4,470	9,200	0	0	9,200	0	9,200	9,200	

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Equipment	Unit Number: 0503

EXPENSE ORGANIZATION OVERVIEW

This fund was established to provide for a common equipment fund for the circuit courts.

STANDARD BUDGET REQUEST NARRATIVE

200 Supportive Services: Funds in this category are used to pay for the cost of leasing copy machines in eight circuit courts and to cover the electronic postage meters and mailing machines in seven circuit courts.

Total Standard Budget Request \$95,570

EXCEPTION BUDGET REQUEST

\$28,300 – Office Equipment/Furnishings 0241: We are requesting \$28,300 to cover the following equipment needs in the circuit courts. This is a ONE-TIME REQUEST.

Circuit Court of the 2 nd Judicial District – Rawlins	\$ 4,500	telephone system
Circuit Court of the 6 th Judicial District – Newcastle	\$ 2,800	telephone system
Circuit Court of the 8 th Judicial District – Torrington	\$ 9,000	Copy Machine
Circuit Court of the 9 th Judicial District – Lander	<u>\$12,000</u>	Copy Machine/Fax
Total Requested	\$28,300	

Total Exception Budget Request \$ 28,300

Total Agency Budget Request \$123,870

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: EQUIPMENT 1		Ch. 17 Base to Standard Reconciliation			Wyoming On-Line Financial System Code				
		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
EQUIPMENT REP & MNTC	0202	83	0	0	0	0	0	0	0
OFFICE SUPPLIES-PRINTING	0231	1,524	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	50,189	102,168	-102,168	0	0	28,300	28,300	28,300
DP REPRODUCT OTHER EQ	0242	700	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	1,170	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	51,197	95,570	0	0	95,570	0	95,570	95,570
SUPPORTIVE SERVICES	0200	104,863	197,738	-102,168	0	95,570	28,300	123,870	123,870
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
CENT.SERV./DATA SERV	0400	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS		104,863	197,738	-102,168	0	95,570	28,300	123,870	123,870
MEANS OF FUNDING									
GENERAL FUND	1001	104,863	197,738	-102,168	0	95,570	28,300	123,870	123,870
GENERAL FUND	G	104,863	197,738	-102,168	0	95,570	28,300	123,870	123,870
TOTAL FUNDING		104,863	197,738	-102,168	0	95,570	28,300	123,870	123,870

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Examination of Courts	Unit Number: 0504

EXPENSE ORGANIZATION OVERVIEW

EXAMINATION OF COURTS

In 1996 the Supreme Court was appropriated \$55,000, which was used to provide for a cooperative arrangement between the Department of Audit and the Supreme Court. While this was an excellent cooperative effort, the arrangement with the Department of Audit resulted in a five-year audit cycle for the circuit courts. The Supreme Court believed that more frequent audits were essential. Consequently, in 2001 the Supreme Court requested additional funds for the services of an internal auditor, who could provide a two-year audit cycle of the circuit courts. In 2006 the Supreme Court requested a second position was requested to assist in auditing the circuit courts and the Supreme Court. Currently, over \$20 million passes through the circuit courts on an annual basis, most of it in cash, therefore the continuation of an internal auditor function is imperative. When the Supreme Court first began auditing the circuit courts, there were 16 circuit courts. Since that time circuit courts have been established in all 23 counties.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: Funds in this category provide salary and benefits for two (2) internal auditors who are responsible for auditing the Supreme Court and circuit courts. Adjustments include an increased contribution to the health insurance plan, and external cost adjustments.

200 Series – Supportive Services: Funds in this category are used to cover day to day operations of the auditors and travel expenditures associated with auditing of the courts. When auditing the large circuit courts additional staff from the Supreme Court may accompany the internal auditors. Funds are also used to send confirmation letters to defendants.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the Internal Auditor.

900 Series – Contractual Services: Funds in this category are used to pay expenses associated with investigations of courts. A standard audit step is to request copies of supporting documentation of deposits for a randomly selected month.

Total Standard Budget Request \$397,751

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$397,751

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: EXAMINATION OF COURTS		Wyoming On-Line Financial System Code								
		Ch. 17 Base to Standard Reconciliation			AGY DIVISION	UNIT	FUND	APPR UNIT		
1		2	3	4	5	101	0500	0504	001	501
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court's Recommendation	
EXPENDITURES										
SALARIES CLASSIFIED	0103	246,612	241,584	9,470	0	251,054	0	251,054	251,054	
EMPLOYER PD BENEFITS	0105	80,747	88,845	23,632	0	112,477	0	112,477	112,477	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFIT	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	327,359	330,429	33,102	0	363,531	0	363,531	363,531	
COMMUNICATION	0204	296	1,500	0	0	1,500	0	1,500	1,500	
DUES-LICENSES-REGIST	0207	70,838	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	16,800	22,524	0	-42	22,482	0	22,482	22,482	
TRAVEL OUT OF STATE	0222	1,440	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	881	0	0	0	0	0	0	0	
OFFICE EQUIPMENT-FURNISH	0241	1,222	0	0	0	0	0	0	0	
DP. REPRODUCT OTH EQUIP	0242	1,922	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	93,398	24,024	0	-42	23,982	0	23,982	23,982	
TELECOMMUNICATIONS	0420	2,258	2,238	0	0	2,238	0	2,238	2,238	
CENT. SERV./DATA SERV.	0400	2,258	2,238	0	0	2,238	0	2,238	2,238	
PROFESSIONAL FEES	0901	1,496	10,000	0	-2,000	8,000	0	8,000	8,000	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
SPECIAL PROJ & SVCS	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	1,496	10,000	0	-2,000	8,000	0	8,000	8,000	
EXPENDITURE TOTALS		424,511	366,691	33,102	-2,042	397,751	0	397,751	397,751	
MEANS OF FUNDING										
GENERAL FUND	1001	424,511	366,691	33,102	-2,042	397,751	0	397,751	397,751	
GENERAL FUND	G	424,511	366,691	33,102	-2,042	397,751	0	397,751	397,751	
TOTAL FUNDING		424,511	366,691	33,102	-2,042	397,751	0	397,751	397,751	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2	
TOTAL AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2	

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Temporary Services	Unit Number: 0505

EXPENSE ORGANIZATION OVERVIEW

TEMPORARY SERVICES

From time to time, the circuit courts experience situations of being short staffed due to employee illness. Additionally, courts will experience a significant backlog due to a higher than normal volume of case filings. During the current biennium these funds proved to be very beneficial and provide courts the opportunity to hire summer help to cover the backlog that is created from employees taking summer vacations, illnesses, and the increase in case filings due to summer traffic.

STANDARD BUDGET REQUEST NARRATIVE

900 Contractual Services: Funds in this category are used to hire contract – temporary employees for the circuit courts as well as to pay overtime to circuit court clerks working extra hours. In some instances a backlog of case work may be caught up by clerks working overtime, however other situations arise where temporary personnel is required in order to maintain an up to date docket.

Total Standard Budget Request \$60,000

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$60,000

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: TEMP SERVICES 1		Ch. 17 Base to Standard Reconciliation			Wyoming On-Line Financial System Code				
		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
PROFESSIONAL FEES	0901	39,496	60,000	0	0	60,000	0	60,000	60,000
CONTRACTUAL TRAVEL	0905	504	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	40,000	60,000	0	0	60,000	0	60,000	60,000
EXPENDITURE TOTALS		40,000	60,000	0	0	60,000	0	60,000	60,000
MEANS OF FUNDING									
GENERAL FUND	1001	40,000	60,000	0	0	60,000	0	60,000	60,000
GENERAL FUND	G	40,000	60,000	0	0	60,000	0	60,000	60,000
TOTAL FUNDING		40,000	60,000	0	0	60,000	0	60,000	60,000