

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FOURTH JUDICIAL DISTRICT	Unit Number: 0541 - 0542

**EXPENSE ORGANIZATION OVERVIEW**

FOURTH JUDICIAL DISTRICT  
Sheridan County and Johnson County

Following are Fiscal Year caseload and revenue statistics for the Fourth Judicial District:

	Sheridan Circuit Court		Johnson Circuit Court	
	2008	2009	2008	2009
Filings				
Civil	1,549	1,653	723	805
Misdemeanor	4,502	4,579	2,559	3,448
Felony Charges	<u>134</u>	<u>96</u>	<u>45</u>	<u>77</u>
Total	6,185	6,328	3,327	4,330
Money Collected				
Transmitted to County	\$333,134	\$287,166	\$233,074	\$279,602
Transmitted to State	\$187,654	\$181,805	\$90,712	\$117,890
Other Party				
Disbursements	<u>\$436,810</u>	<u>\$482,876</u>	<u>\$201,437</u>	<u>\$198,404</u>
TOTAL	\$957,598	\$951,847	\$525,223	\$595,896

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**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, one full-time magistrate (W.S. 5-9-209), and eight full-time clerks for the circuit courts located in Sheridan and Buffalo. Adjustments include a salary increase for the judge, external cost adjustments for staff members, and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Sheridan and Buffalo.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the circuit court in Sheridan and Buffalo.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

**Total Standard Budget Request            \$1,557,343**

**EXCEPTION BUDGET REQUEST**

**We are requesting one full-time position be restored to the Johnson County Circuit Court.**

**In 2008 we requested the reclassification of a full-time magistrate position to a full-time judge position. When the judgeship was denied the position was deleted from the budget. Since the original intent was to reclassify a position we are requesting that the original full-time magistrate position be restored. No additional appropriation is required.**

**Total Agency Budget Request            \$1,557,343**

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation		AGY DIVISION			UNIT FUND	501	
Expense Org. Name: FOURTH JUDICIAL DISTRICT				101 0500			0541-0542 001		
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	183,200	186,400	19,200	0	205,600	0	205,600	205,600
SALARIES CLASSIFIED	0103	647,225	740,235	9,643	0	749,878	0	749,878	749,878
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	302,949	418,002	75,001	0	493,003	0	493,003	493,003
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	1,133,374	1,344,637	103,844	0	1,448,481	0	1,448,481	1,448,481
EQUIPMENT REP & MNTC	0202	2,456	6,651	0	-1,537	5,114	0	5,114	5,114
COMMUNICATION	0204	6,935	21,698	0	0	21,698	0	21,698	21,698
DUES-LICENSES-REGIST	0207	1,920	2,629	0	0	2,629	0	2,629	2,629
ADVERTISING-PROMOTION	0208	649	0	0	0	0	0	0	0
MISCELLANEOUS	0210	979	275	0	0	275	0	275	275
TRAVEL IN STATE	0221	5,468	11,647	0	0	11,647	0	11,647	11,647
TRAVEL OUT OF STATE	0222	0	7,000	0	-7,000	0	0	0	0
OFFICE SUPPL-PRINTING	0231	32,183	34,109	0	0	34,109	0	34,109	34,109
EDUCA-RECREATNL SUPP	0236	2,520	6,667	0	-1,006	5,661	0	5,661	5,661
SOFT GOODS&HOUSEKPNG	0237	0	591	0	0	591	0	591	591
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	3,292	480	0	0	480	0	480	480
INSURANCE-BOND PREMS	0254	1,374	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	57,776	91,747	0	-9,543	82,204	0	82,204	82,204
TELECOMMUNICATIONS	0420	6,996	8,946	0	0	8,946	0	8,946	8,946
CENT. SERV./DATA SERV.	0400	6,996	8,946	0	0	8,946	0	8,946	8,946
PROFESSIONAL FEES	0901	9,312	19,252	0	-1,540	17,712	0	17,712	17,712
CONTRACTUAL SERVICES	0900	9,312	19,252	0	-1,540	17,712	0	17,712	17,712
EXPENDITURE TOTALS		1,207,459	1,464,582	103,844	-11,083	1,557,343	0	1,557,343	1,557,343
MEANS OF FUNDING									
GENERAL FUND	1001	1,207,459	1,464,582	103,844	-11,083	1,557,343	0	1,557,343	1,557,343
GENERAL FUND	G	1,207,459	1,464,582	103,844	-11,083	1,557,343	0	1,557,343	1,557,343
TOTAL FUNDING		1,207,459	1,464,582	103,844	-11,083	1,557,343	0	1,557,343	1,557,343
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	9	0	0	9	1	10	10
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	9	0	0	9	1	10	10
TOTAL AUTHORIZED EMPLOYEES		0	9	0	0	9	1	10	10