

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: NINTH JUDICIAL DISTRICT	Unit Number: 0591-0594

**EXPENSE ORGANIZATION OVERVIEW**

NINTH JUDICIAL DISTRICT  
Fremont County, Sublette County, and Teton County

Following are Fiscal Year caseload and revenue statistics for the Ninth Judicial District:

	Fremont-Lander Circuit Court		Fremont-Riverton Circuit Court		Sublette County Circuit Court		Teton County Circuit Court	
	2008	2009	2008	2009	2008	2009	2008	2009
<b>Filings</b>								
Civil	1,039	1,113	895	1,040	408	476	575	587
Misdemeanor	2,214	3,331	4,938	4,634	5,086	6,346	6,346	6,756
Felony Charges	<u>89</u>	<u>83</u>	<u>146</u>	<u>145</u>	<u>72</u>	<u>77</u>	<u>122</u>	<u>113</u>
Total	3,342	4,527	5,979	5,819	5,566	6,899	7,043	7,456
<b>Money Collected</b>								
Transmitted to County	\$114,262	\$182,481	\$246,332	\$252,528	\$397,316	\$435,788	\$387,040	\$381,000
Transmitted to State	\$110,485	\$144,779	\$168,590	\$187,281	\$173,138	\$197,723	\$269,782	\$294,090
Other Party Disbursements	<u>\$270,834</u>	<u>\$288,790</u>	<u>\$255,088</u>	<u>\$374,481</u>	<u>\$126,203</u>	<u>\$151,126</u>	<u>\$182,233</u>	<u>\$185,192</u>
Total	\$495,581	\$616,050	\$670,010	\$814,290	\$696,657	\$784,637	\$839,055	\$860,282

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**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide salary and benefits for four (4) judges, 16 full-time clerk, and two (2) part-time clerk. Adjustments include a salary increase for the judges, external costs adjustments for staff members, and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Lander, Dubois, Riverton, Pinedale, and Jackson.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

**Total Standard Budget Request      \$3,689,910**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$3,689,910**

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			
Approp. Org. Name: CIRCUIT COURTS		3	4	5	6	7	8	9	
Expense Org. Name: NINTH JUDICIAL DISTRICT		Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
1	2								
Description	Code	Actual Expenditures 2007-2008							
EXPENDITURES									
SALARIES SET BY LAW	0101	732,474	745,600	76,800	0	822,400	0	822,400	
SALARIES CLASSIFIED	0103	1,287,408	1,385,132	-6,785	0	1,378,347	0	1,378,347	
SALARIES OTHER	0104	0	56,938	0	0	56,938	0	56,938	
EMPLOYER PD BENEFITS	0105	738,935	1,159,855	13,961	0	1,173,816	0	1,173,816	
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	2,758,817	3,347,525	83,977	0	3,431,502	0	3,431,502	
EQUIPMENT REP & MNTC	0202	8,485	10,608	0	0	10,608	0	10,608	
UTILITIES	0203	7,862	0	0	0	0	0	0	
COMMUNICATION	0204	21,041	51,126	0	-5,072	46,054	0	46,054	
DUES-LICENSES-REGIST	0207	6,315	5,229	0	0	5,229	0	5,229	
ADVERTISING-PROMOTION	0208	1,365	0	0	0	0	0	0	
MISCELLANEOUS	0210	69	294	0	0	294	0	294	
TRAVEL IN STATE	0221	22,691	34,156	0	0	34,156	0	34,156	
TRAVEL OUT OF STATE	0222	6,789	14,000	0	-14,000	0	0	0	
OFFICE SUPPL-PRINTING	0231	54,688	56,586	0	0	56,586	0	56,586	
EDUCA-RECREATNL SUPP	0236	3,784	13,387	0	-1,670	11,717	0	11,717	
SOFT GOODS&HOUSEKPNG	0237	432	629	0	0	629	0	629	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	16,233	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	282	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	3,380	6,658	0	0	6,658	0	6,658	
INSURANCE-BOND PREMS	0254	3,670	2,700	0	0	2,700	0	2,700	
SUPPORTIVE SERVICES	0200	157,083	195,373	0	-20,742	174,631	0	174,631	
CENT. SERV./DATA SERV.	0410	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	9,064	10,241	0	0	10,241	0	10,241	
CENT. SERV./DATA SERV.	0400	9,064	10,241	0	0	10,241	0	10,241	
PROFESSIONAL FEES	0901	42,404	78,516	0	-4,980	73,536	0	73,536	
CONTRACTUAL SERVICES	0900	42,404	78,516	0	-4,980	73,536	0	73,536	
EXPENDITURE TOTALS		2,967,368	3,631,655	83,977	-25,722	3,689,910	0	3,689,910	
MEANS OF FUNDING									
GENERAL FUND	1001	2,967,368	3,631,655	83,977	-25,722	3,689,910	0	3,689,910	
GENERAL FUND	G	2,967,368	3,631,655	83,977	-25,722	3,689,910	0	3,689,910	
TOTAL FUNDING		2,967,368	3,631,655	83,977	-25,722	3,689,910	0	3,689,910	
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	20	0	0	20	0	20	
PART TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	
AUTHORIZED EMPLOYEES		0	22	0	0	22	0	22	
TOTAL AUTHORIZED EMPLOYEES		0	22	0	0	22	0	22	