

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: COURT TECHNOLOGY		Agency Number: 101						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
COURT TECHNOLOGY	1,182,521	5,681,628	-4,296,764	-687,873	696,991	2,139,000	2,835,991	2,835,991
JUDICIAL SYSTEMS AUTOMATION	3,795,644	5,842,670	-2,266,333	0	3,576,337	4,340,000	7,916,337	7,916,337
TOTAL BY EXPENSE ORGS	4,978,165	11,524,298	-6,563,097	-687,873	4,273,328	6,479,000	10,752,328	10,752,328
PERSONAL SERVICES 0100	1,361,411	1,971,756	858,521	-687,873	2,142,404	0	2,142,404	2,142,404
SUPPORTIVE SERVICES 0200	2,822,085	6,328,662	-4,683,683	0	1,644,979	5,841,000	7,485,979	7,485,979
CENT.SERV./DATA SERV. 0400	143,202	160,052	0	0	160,052	0	160,052	160,052
CAPITAL EXPENDITURES 0700	57,720	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900	593,747	3,063,828	-2,737,935	0	325,893	638,000	963,893	963,893
TOTAL BY OBJECT SERIES	4,978,165	11,524,298	-6,563,097	-687,873	4,273,328	6,479,000	10,752,328	10,752,328
GENERAL FUND G	1,182,521	5,681,628	-4,296,764	-687,873	696,991	2,139,000	2,835,991	2,835,991
SPECIAL REVENUE R	3,795,644	5,842,670	-2,266,333	0	3,576,337	4,340,000	7,916,337	7,916,337
FEDERAL FUNDS X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS	4,978,165	11,524,298	-6,563,097	-687,873	4,273,328	6,479,000	10,752,328	10,752,328
FULL TIME EMPLOYEE COUNT	0	11	0	0	11	0	11	11
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	11	0	0	11	0	11	11

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

EXPENSE ORGANIZATION OVERVIEW

In this budget, we are requesting the funds necessary to support and maintain the automation systems that currently exist in our courts. Approval of this funding is critical. The long-range plan is to continue building a statewide integrated justice system that will allow courts throughout the state to communicate with each other and related justice agencies. The ability to continue moving forward and to provide statewide judicial information and statistics is predicated on maintaining the system presently in place.

From the very beginning of court automation, our vision was to reach a point where the courts could electronically share information with each other and with other entities in our criminal justice and legal system. Today’s technology enables sharing. Other states have already embarked on major data sharing projects. As previously stated many times the plan is to continue to enhance an information network that continues to enable statewide justice information sharing. Like any project, there are steps or phases that must be completed along the way. First and foremost, each individual court must be fully automated. Second, data from each of the individual courts must be transferred to a central data repository. Next, the hardware and software must be in place to allow the courts located throughout the state access to data being held in the data repository. Finally, the system must allow other justice partners to share this information as well.

In 2000, the Legislature approved the creation of a Judicial Systems Automation Account. Funds collected as a result of that are being deposited in the Judicial Systems Automation Account. Our plan is to use the funds in the Judicial Systems Automation Account to build on what we presently have in place and continue moving Wyoming in to the next phases of technological advancement while being fiscally conscious.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: In 2009 the Supreme Court chose to reduce their General Fund budget in the Technology Division by transferring four (4) full-time General Funded positions to the Judicial System Automation Unit which is funded by Special Revenues. The budget reduction was approximately \$687,873

200 Series – Supportive Services: The 200 series funds are used to provide technology services to the Supreme Court, Circuit Courts, and District Court Judges in Wyoming.

400 Series – Central Services: Funds in the 400 series are used to pay the State Telecommunications and Information Technology Division of Administration and Information for monthly access charges, mainframe services, user processing time and programming charges.

900 Series – Contractual Services: Funds in this category are used to pay for professional instruction in the application and use of the specialized court automation systems, and to pay for consultant services related to software revisions upgrading the current court automation system.

Total Standard Budget Request \$696,991

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

EXCEPTION BUDGET REQUEST

Note: Technology Priorities are shared between the technology units 601 and 610.

Statewide District Court Document Management System (Priority # 3a)

In 2009, the Legislature appropriated funding to design and implement a uniform statewide case management system (CMS) capable of handling the duties of Wyoming’s Clerks of District Court. This project is presently in the formal requirements phase, gathering and documenting all electronic case processes, including juvenile.

In our 2009-2010 budget request, we evaluated various document management system capabilities. The results of those evaluations, combined with input received from District Clerks already utilizing scanning technology, have contributed to this request. To compliment the new case management system, the courts are requesting funding to implement a uniform document management system (DMS). This request is considered to be the “backbone” of the paperless capability for all Wyoming courts, however, this request is for the District Courts only. The proposed solution will handle the sophistication necessary to accommodate electronic filing, support imaging of traditional paper cases, and be flexible to a wide array of requirements. This request is two fold, requiring both licensing and moderate hardware additions to support this capability, such as scanners. **THIS IS A ONE TIME REQUEST**, however future maintenance costs will be requested out of the special revenue account.

0242	Data Processing / Computer Equipment:	Servers	(4x\$12,000)	\$ 48,000
0242	Data Processing / Computer Equipment:	Digital Storage		\$ 228,000
0242	Data Processing / Computer Equipment:	Scanners	(23x\$8,000)	\$ 184,000
0242	Data Processing / Computer Equipment:	Software Licensing		\$ 691,000
0242	Data Processing / Computer Equipment:	Software Maintenance (2@\$81,500)		\$ 163,000
0901	Professional Fees:	Programming / Modification		<u>\$ 75,000</u>
			TOTAL	\$1,389,000

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

District Court Electronic Filing License Extension (Priority # 3b)

The Supreme Court is requesting funding to extend their current electronic filing system license to all district courts. This is to upgrade a single instance (Supreme Court) to a statewide license to accommodate all 23 Clerks of District Court. Electronic filing capability is a key component in the overall District Court case management system. **THIS IS A ONE TIME REQUEST**

0242	Data Processing / Computer Equipment:	Software Licensing		<u>\$750,000</u>
			TOTAL	\$750,000

Total Exception Budget Request \$2,139,000

Total Agency Budget Request \$2,835,991

Exception Request	Recommended for Approval	Not Recommended for Approval
Code 0242 \$2,064,000	\$2,064,000	
Code 0901 \$ 75,000	<u>\$ 75,000</u>	
Total	\$2,139,000	

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT	FUND	APPR UNIT
Approp. Org. Name: COURT TECHNOLOGY		Ch. 17 Base to Standard Reconciliation				101	0600	0601	001	601
Expense Org. Name: COURT TECHNOLOGY		2	3	4	5	6	7	8	9	
1		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court's Recommendation	
Description	Code									
EXPENDITURES										
SALARIES CLASSIFIED	0103	414,528	510,281	0	-510,281	0	0	0	0	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	117,216	177,592	0	-177,592	0	0	0	0	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	531,744	687,873	0	-687,873	0	0	0	0	
REAL PROPERTY REP & MT	0201	0	0	0	0	0	0	0	0	
EQUIPMENT REP & MNTC	0202	1,545	5,000	0	0	5,000	0	5,000	5,000	
UTILITIES	0203	42,645	95,000	0	0	95,000	0	95,000	95,000	
COMMUNICATION	0204	1,330	82,625	0	0	82,625	0	82,625	82,625	
DUES-LICENSES-REGIST	0207	26,361	27,840	0	0	27,840	0	27,840	27,840	
ADVERTISING/PROMO	0208	1,411	0	0	0	0	0	0	0	
DATA PROCESSING	0209	0	38,400	0	0	38,400	0	38,400	38,400	
TRAVEL IN STATE	0221	51,162	43,800	0	0	43,800	0	43,800	43,800	
TRAVEL OUT OF STATE	0222	18,663	12,000	0	0	12,000	0	12,000	12,000	
PERMANENT ASSIGNED VEHICLE	0223	19,300	23,640	0	0	23,640	0	23,640	23,640	
ENT.HOST EXP. REIMBURSED	0227	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	102,656	78,000	0	0	78,000	0	78,000	78,000	
EDUCA-RECREATNL SUPP	0236	534	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	1,054	3,191	0	0	3,191	0	3,191	3,191	
OFFICE EQUIP-FURNISH	0241	4,274	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	202,018	2,119,764	-2,119,764	0	0	2,064,000	2,064,000	2,064,000	
PERMANENT VEHICLE PURCHASE	0243	6,261	27,000	-27,000	0	0	0	0	0	
REAL PROPERTY RENTAL	0251	1,500	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	26,363	0	0	26,363	0	26,363	26,363	
CENT-SER-OFF-MCH-REP	0291	0	46,080	0	0	46,080	0	46,080	46,080	
MAINTENANCE EXTERNAL	0292	18,322	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	499,036	2,628,703	-2,146,764	0	481,939	2,064,000	2,545,939	2,545,939	
CENTRAL-SER DATA-SER	0410	57,207	104,234	0	0	104,234	0	104,234	104,234	
TELECOMMUNICATIONS	0420	62,245	55,818	0	0	55,818	0	55,818	55,818	
EQUIPMENT SERVICE CENTER	0430	23,750	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	143,202	160,052	0	0	160,052	0	160,052	160,052	
PROFESSIONAL FEES	0901	8,539	2,205,000	-2,150,000	0	55,000	75,000	130,000	130,000	
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	0	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	8,539	2,205,000	-2,150,000	0	55,000	75,000	130,000	130,000	
EXPENDITURE TOTALS		1,182,521	5,681,628	-4,296,764	-687,873	696,991	2,139,000	2,835,991	2,835,991	

MEANS OF FUNDING								
ATTORNEY GENERAL NONSTATUTORY	5015	0	0	0	0	0	0	0
AGENCY FUND	A	0	0	0	0	0	0	0
GENERAL FUND	1001	1,182,521	5,681,628	-4,296,764	-687,873	696,991	2,139,000	2,835,991
GENERAL FUND	G	1,182,521	5,681,628	-4,296,764	-687,873	696,991	2,139,000	2,835,991
TOTAL FUNDING		1,182,521	5,681,628	-4,296,764	-687,873	696,991	2,139,000	2,835,991
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		0	4	0	-4	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	-4	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	-4	0	0	0

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Judicial Systems Automation	Unit Number: 0610

INTRODUCTION

The courts in Wyoming are one of the cornerstones of a broader Wyoming justice information network. The courts in particular handle approximately 30% of the exchanges of information in the justice process. Thus, improvements which advance the court’s ability to simplify and streamline the exchange of information have a major impact on the effectiveness of our entire justice system. We presently have a flexible court case management software system that has automated a number of key court functions in the circuit courts. Thirteen district courts and eight municipal courts have also opted to use this case management system to date.

Currently, the state’s 29 circuit courts are providing daily case data to a central court data warehouse (called the Statewide Court Information Store or SCIS) that can be queried using name, social security number, date of birth, citation number, etc. This data warehouse facilitates the research of persons of interest in order to determine court case data involving those individuals. The sharing of court data has been expanded to provide the capability to other key judicial partners. We have developed and implemented the capability to use SCIS to completely automate the handoff of court disposition data to the Driver Services’ Division for driver history database updates. In addition, we have also established the capability for the Division of Criminal Investigation to have direct access to our data warehouse and populate WyCJIS with court information. WyCJIS provides a single, trusted source of information collected from courts and other judicial partners across the state. Together these are notably important accomplishments that are benefiting both organizations. Consequently, court information is being placed in the hands of law enforcement and DOT personnel in a more timely fashion.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in the 100 series are used to provide salaries and benefits for eleven (11) technology employees. Adjustments to Base include external cost adjustments and expected health insurance adjustments. Due to budget cuts In 2009, four (4) full-time positions in the Court Technology budget -Unit 0601 were transferred to this Judicial Systems budget in the amount of \$687,873.

200 Series – Supportive Services: The 200 series funds are used to provide technology services to courts throughout the state of Wyoming. The Supreme Court, Circuit Courts, District Courts and several Municipal Courts rely on the technical services of this office to maintain day-to-day operations.

900 Series – Contractual Services: Funds in this category are used for professional services related to the design, development, deployment, and enhancement of Wyoming’s judicial systems.

Total Standard Budget Request \$3,576,337

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Judicial Systems Automation	Unit Number: 0610

EXCEPTION BUDGET REQUEST

Ongoing Support of Current Operations (Priority # 1)

The Supreme Court supports an increasing number of court users around the state. Maintenance and support costs must be paid to ensure the viability of critical court software use and hardware support. These costs include all statewide case management systems, electronic filing systems, infrastructure, connectivity, equipment replacement, and security. Following is a consolidated listing of costs required to meet the ongoing fiscal demands of technology operations for all state courts for two years. OF THIS REQUEST \$1,868,000 IS A ONE TIME REQUEST. \$230,000 is an on-going Standard Request.

0203	Utilities	Network Connectivity – 52 Sites	\$ 230,000
0242	Data Processing / Computer Equipment	Hardware Support and Maintenance	\$ 575,000
0242	Data Processing / Computer Equipment	Scheduled Equipment Replacement	\$ 82,000
0242	Data Processing / Computer Equipment	Software Support and Maintenance	<u>\$1,211,000</u>
		TOTAL	\$2,098,000

Circuit Court Case Management System Upgrade (Priority # 2)

The Supreme Court is seeking to upgrade all circuit courts to a single, web-based, case management system. The present case management system has been in use for many years in 29 circuit courts and 9 municipal courts. This request would upgrade all individual court installations and data to a single enterprise system. The enterprise product license will enable uniform case management to be offered to all circuit and municipal courts as a web based application, thus minimizing much of the complexities and costs associated with licensing, equipment, and support in each court. Electronic citation data importing and case harvesting capabilities are also factored into this enterprise solution and are components of this request. **THIS IS A ONE TIME REQUEST**

0242	Data Processing / Computer Equipment	Software Licensing (Statewide)	\$ 400,000
0242	Data Processing / Computer Equipment	Software Maintenance (2@\$203,000)	\$ 406,000
0901	Professional Fees	Programming – JRA/NEIM Compliancy	\$ 210,000

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Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Judicial Systems Automation	Unit Number: 0610

Circuit Court Case Management System Upgrade (continued)

0901	Professional Fees	Programming – Case Harvesting	\$ 250,000
0901	Professional Fees	Programming – Electronic Citations	\$ 25,000
0905	Contractual Travel	Contract Installation Travel	<u>\$ 18,000</u>
		TOTAL	\$1,309,000

District Courtroom Technology Enhancements (Priority # 5)

The courts are seeking funding sufficient to equip district courtrooms throughout the state with digital capabilities. This request is two-fold. The first is to install digital recording systems in all district courtrooms. The second is to accommodate requests for visual system enhancements such as electronic presentation systems. The Supreme Court has been approached to provide funding for technology enhancements in courthouse construction/remodeling projects in the middle of a biennium, where funds may not be available. This request covers equipment, setup, and construction costs associated with visual enhancements in up to five district courtrooms and digital recording capability in all district courtrooms. THIS IS A ONE TIME REQUEST

0242	Data Processing / Computer Equipment	Digital Audio Recording (23x\$14,000)	\$322,000
0242	Data Processing / Computer Equipment	Visual Equipment (5x\$35,000)	\$175,000
0901	Professional Fees	Setup / Construction (5x12,000)	<u>\$ 60,000</u>
		TOTAL	\$557,000

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Judicial Systems Automation	Unit Number: 0610

Judicial Video Appearance Network Enhancements (Priority # 6)

The courts have successfully piloted remote video appearances in Teton County, Sweetwater County, and Carbon County. These pilot sites are capable of video conferencing in three fashions; from court to court, court to law enforcement, and remote witness appearances, such as the State Chemical Testing Lab. Building upon the current pilot deployment, the courts are requesting funding sufficient to install each county courthouse with this capability. THIS IS A ONE TIME REQUEST

0242	Data Processing / Computer Equipment	Video Endpoint Units (20x\$15,000)	\$300,000
0242	Data Processing / Computer Equipment	Hardware Support/Maintenance	\$ 35,000
0242	Data Processing / Computer Equipment	Software Licensing	\$ <u>41,000</u>
		TOTAL	\$376,000

Total Exception Budget Request \$4,340,000

Total Budget Request \$7,916,337

Exception Request	Recommended for Approval	Not Recommended for Approval
Code 0203 \$ 230,000	\$ 230,000	
Code 0242 \$3,547,000	\$3,547,000	
Code 0901 \$ 545,000	\$ 545,000	
Code 0905 \$ 18,000	\$ <u>18,000</u>	
Total	\$4,340,000	

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: COURT TECHNOLOGY		Ch. 17 Base to Standard Reconciliation				101	0600	0610	424	424
Expense Org. Name: JUDICIAL SYSTEMS AUTOMATION										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court's Recommendation	
EXPENDITURES										
SALARIES CLASSIFIED	0103	635,983	922,719	642,551	0	1,565,270	0	1,565,270	1,565,270	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	193,684	361,164	215,970	0	577,134	0	577,134	577,134	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	829,667	1,283,883	858,521	0	2,142,404	0	2,142,404	2,142,404	
REAL PROPERTY REP & MT	0201	0	0	0	0	0	0	0	0	
UTILITIES	0203	37,883	197,000	0	0	197,000	230,000	427,000	427,000	
COMMUNICATION	0204	0	128,480	0	0	128,480	0	128,480	128,480	
DUES-LICENSES-REGIST	0207	4,573	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	7,326	0	0	0	0	0	0	0	
TRAVEL OUT OF STATE	0222	0	7,000	0	0	7,000	0	7,000	7,000	
PERMANENTLY ASSIGNED VEHICLE	0223	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	22,810	15,000	0	0	15,000	0	15,000	15,000	
EDUCA-RECREATNL SUPP	0236	0	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	1,552	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	1,652,523	2,536,919	-2,536,919	0	0	3,547,000	3,547,000	3,547,000	
EDUCATION-RECRE-TECH	0246	84,652	0	0	0	0	0	0	0	
REAL PROPERTY RENTAL	0251	0	86,400	0	0	86,400	0	86,400	86,400	
EQUIPMENT RENTAL	0252	0	74,160	0	0	74,160	0	74,160	74,160	
MAINTENANCE CONTRACTS EXTERNAL	0292	511,730	655,000	0	0	655,000	0	655,000	655,000	
SUPPORTIVE SERVICES	0200	2,323,049	3,699,959	-2,536,919	0	1,163,040	3,777,000	4,940,040	4,940,040	
COMPUTER DATA PROCESSING	0410	0	0	0	0	0	0	0	0	
CENT.SERV/DATA SERV	0400	0	0	0	0	0	0	0	0	
CAPITAL OUTLAY	0701	57,720	0	0	0	0	0	0	0	
CAPITAL EXPENDITURES	0700	57,720	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	585,208	813,828	-548,600	0	265,228	545,000	810,228	810,228	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	45,000	-39,335	0	5,665	18,000	23,665	23,665	
CONTRACTUAL SERVICES	0900	585,208	858,828	-587,935	0	270,893	563,000	833,893	833,893	
EXPENDITURE TOTALS		3,795,644	5,842,670	-2,266,333	0	3,576,337	4,340,000	7,916,337	7,916,337	

MEANS OF FUNDING								
INVESTMENT INCOME-SELF	4601	0						
ADJUTANT GEN NONSTATUTORY	5007	0	0	0	0	0	0	0
AGENCY FUND	A	0	0	0	0	0	0	0
INSTRUCTIONAL MANUALS	5433	0	0	0	0	0	0	0
JUDICIAL SYSTEMS AUTOMATION	5710	3,795,644	5,842,670	-2,266,333	0	3,576,337	4,340,000	7,916,337
SPECIAL REVENUE	R	3,795,644	5,842,670	-2,266,333	0	3,576,337	4,340,000	7,916,337
FMCSA-CDL CITATION GRANT-SC	7072	0	0	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0	0	0
TOTAL FUNDING		3,795,644	5,842,670	-2,266,333	0	3,576,337	4,340,000	7,916,337
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		0	7	4	0	11	0	11
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	7	4	0	11	0	11
TOTAL AUTHORIZED EMPLOYEES		0	7	4	0	11	0	11