

C - Appropriation Organization Summary

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL RETIREMENT 0701-001-701		5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
TOTAL BY EXPENSE ORGS		5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
PERSONAL SERVICES	0100	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
SUPPORTIVE SERVICES	0200	0	0	0	0	0	0	0	0
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
GRANTS & AID PAYMENT	0600	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
GENERAL FUND	G	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	20	-2	0	18	0	18	18
TOTAL AUTHORIZED EMPLOYEES		0	20	-2	0	18	0	18	18

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Retirement	Division Number: 0700
Expense Org. Name: Judicial Retirement	Unit Number: 0701

EXPENSE ORGANIZATION OVERVIEW

JUDICIAL RETIREMENT

0101 Salaries – Set by Law: \$1,476,185 of the Standard Budget amount is to cover the judicial retirement benefit for one (1) retired Supreme Court Justice, 12 District Court Judges, and five (5) spouses. Fifty thousand dollars is to cover the cost incurred when the Supreme Court or District Court uses a retired judge to provide judicial services in their court. Chapter 36 of the 2007 Wyoming Session Laws, amended W.S. 5-1-106(f) to read, “A retired justice or judge shall receive as a salary during any period of assignment, an amount equal to the current compensation of a judge of the court to which he is assigned.” Previously, a retired judge who sat on the bench was paid the difference between his or her retirement benefit and the current hourly wage paid to an active District Judge or Supreme Court Justice. The Judicial Retirement program was established as part of the Supreme Court’s budget in 1993. Prior to that time, benefits for retired Supreme Court Justices were included in the Supreme Court’s budget and benefits for retired district court judges were included with the budget for the court where the judge had been active.

Total Standard Budget Request \$1,526,185

NO EXCEPTION BUDGET REQUEST

Total Program Request \$1,526,185

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: JUDICIAL RETIREMENT		Ch. 17 Base to Standard Reconciliation					AGY DIVISION	UNIT FUND	701
Expense Org. Name: JUDICIAL RETIREMENT							101 0700	0701 001	701
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	1,456,279	1,523,913	-47,728	0	1,476,185	0	1,476,185	1,476,185
SALARIES CLASSIFIED	0103	13,833	50,000	0	0	50,000	0	50,000	50,000
EMPLOYER PD BENEFITS	0105	4,353,354	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
TRAVEL IN STATE	0221	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS		5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
MEANS OF FUNDING									
GENERAL FUND	1001	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
GENERAL FUND	G	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
TOTAL FUNDING		5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
AUTHORIZED EMPLOYEES									
PART TIME EMPLOYEE COUNT		0	20	-2	0	18	0	18	18
AUTHORIZED EMPLOYEES		0	20	-2	0	18	0	18	18
TOTAL AUTHORIZED EMPLOYEES		0	20	-2	0	18	0	18	18