



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2A 122

Agency Name and Number

Submitted by:

Signature

Wade Wardrip

Name

WADE WARDRIP

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

Barbara J. Casados

Judicial Assistant

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-A		Agency Number: 122						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
Code								
ADMINISTRATION 0100	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
TOTAL BY EXPENSE ORGS	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
PERSONAL SERVICES 0100	691,642	756,681	105,428	0	862,109	0	862,109	862,109
SUPPORTIVE SERVICES 0200	34,674	59,350	-11,635	-5,000	42,715	0	42,715	42,715
CENT.SERV./DATA SERV. 0400	735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900	9,196	7,300	0	0	7,300	0	7,300	7,300
TOTAL BY OBJECT SERIES	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
GENERAL FUND G	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
TOTAL BY FUNDS	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 2A (Rawlins)	Agency Number: 122
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2A is located in Rawlins, Wyoming and provides judicial services to Carbon County.

Judicial District 2A serves Carbon County having a population of approximately 15,600 and covering 7,991 square miles. Cases handled by the District Court include felonies, civil over \$7,000, divorces, probates, guardianships, juveniles, and appeals from lower courts. All writs of habeas corpus filed by inmates at the Wyoming State Penitentiary are handled by this office.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Carbon County.

400 Series – Central Services: The 400 series funds are used to provide telecommunications and hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$ 912,604

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$ 912,604

Agency Name: JUDICIAL DISTRICT 2-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		122	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	306,745	338,750	32,902	0	371,652	0	371,652	371,652
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	162,217	190,731	49,327	0	240,058	0	240,058	240,058
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	691,642	756,681	105,428	0	862,109	0	862,109	862,109
EQUIPMENT REP & MNTC	0202	669	1,153	0	0	1,153	0	1,153	1,153
UTILITIES	0203	298	7,200	0	0	7,200	0	7,200	7,200
COMMUNICATION	0204	800	4,200	0	0	4,200	0	4,200	4,200
DUES-LICENSES-REGIST	0207	1,290	48	0	0	48	0	48	48
ADVERTISING	0208	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	11	48	0	0	48	0	48	48
TRAVEL IN STATE	0221	15,600	8,260	0	0	8,260	0	8,260	8,260
TRAVEL OUT OF STATE	0222	3,789	4,880	0	-2,000	2,880	0	2,880	2,880
OFFICE SUPPL-PRINTING	0231	4,694	8,640	0	0	8,640	0	8,640	8,640
EDUCA-RECREATNL SUPP	0236	1,023	9,600	0	-3,000	6,600	0	6,600	6,600
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	11,635	-11,635	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	3,004	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	1,233	3,686	0	0	3,686	0	3,686	3,686
MAINTENANCE EXTERNAL	0292	2,264	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	34,674	59,350	-11,635	-5,000	42,715	0	42,715	42,715
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480
PROFESSIONAL FEES	0901	9,196	5,300	0	0	5,300	0	5,300	5,300
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	2,000	0	0	2,000	0	2,000	2,000
CONTRACTUAL SERVICES	0900	9,196	7,300	0	0	7,300	0	7,300	7,300
EXPENDITURE TOTALS		736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
MEANS OF FUNDING									
GENERAL FUND	1001	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
GENERAL FUND	G	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
TOTAL FUNDING		736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4