



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2B 123

Agency Name and Number

Submitted by:

Signature

Name

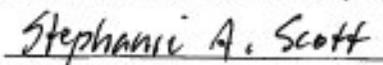
Title

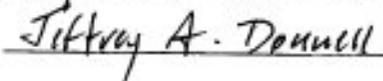


Jeffrey A. Donnell

District Judge

Person(s) responsible for the preparation of this budget:



Stephanie A. Scott


Jeffrey A. Donnell

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
TOTAL BY EXPENSE ORGS		819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
PERSONAL SERVICES 0100		761,025	852,929	71,562	0	924,491	0	924,491	924,491
SUPPORTIVE SERVICES 0200		45,243	48,239	-4,195	-4,307	39,737	0	39,737	39,737
CENT.SERV./DATA SERV. 0400		678	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900		12,208	15,125	0	-4,000	11,125	0	11,125	11,125
TOTAL BY OBJECT SERIES		819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
GENERAL FUND G		819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
TOTAL BY FUNDS		819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 2B (Laramie)	Agency Number: 123
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2B is located in Laramie, Wyoming and provides judicial services to Albany County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Albany County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$975,833

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$975,833

Agency Name: JUDICIAL DISTRICT 2-B		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		123	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	347,078	384,178	13,493	0	397,671	0	397,671	397,671
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	191,266	241,551	34,869	0	276,420	0	276,420	276,420
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	761,025	852,929	71,562	0	924,491	0	924,491	924,491
EQUIPMENT REP & MNTC	0202	1,276	4,480	0	-476	4,004	0	4,004	4,004
UTILITIES	0203	3,961	0	0	0	0	0	0	0
COMMUNICATION	0204	1,516	10,250	0	-1,000	9,250	0	9,250	9,250
DUES-LICENSES-REGIST	0207	1,077	2,305	0	0	2,305	0	2,305	2,305
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	9,582	8,541	0	0	8,541	0	8,541	8,541
TRAVEL OUT OF STATE	0222	1,039	4,668	0	-1,600	3,068	0	3,068	3,068
OFFICE SUPPL-PRINTING	0231	10,595	10,500	0	-1,000	9,500	0	9,500	9,500
EDUCA-RECREATNL SUPP	0236	2,193	2,724	0	-231	2,493	0	2,493	2,493
SOFT GOODS&HOUSEKPNG	0237	0	576	0	0	576	0	576	576
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	10,198	4,195	-4,195	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	1,300	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	2,506	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	45,243	48,239	-4,195	-4,307	39,737	0	39,737	39,737
CENTRAL-SER DATA-SER	0410	303	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	678	960	0	-480	480	0	480	480
PROFESSIONAL FEES	0901	12,208	15,125	0	-4,000	11,125	0	11,125	11,125
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	12,208	15,125	0	-4,000	11,125	0	11,125	11,125
EXPENDITURE TOTALS		819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
MEANS OF FUNDING									
GENERAL FUND	1001	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
GENERAL FUND	G	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
TOTAL FUNDING		819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4