



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Signature

A handwritten signature in black ink, appearing to read "Dennis L. Sanderson".

Name

Dennis L. Sanderson

Title

District Judge

Person(s) responsible for the preparation of this budget:

Dennis L. Sanderson, District Judge

Kerri M. Bumgardner, Judicial Assistant

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
TOTAL BY EXPENSE ORGS		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
PERSONAL SERVICES 0100		686,034	827,221	50,930	0	878,151	0	878,151	878,151
SUPPORTIVE SERVICES 0200		27,126	66,135	-20,000	-4,614	41,521	0	41,521	41,521
CENT.SERV./DATA SERV. 0400		735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900		7,381	26,669	0	-12,000	14,669	0	14,669	14,669
TOTAL BY OBJECT SERIES		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
GENERAL FUND G		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
TOTAL BY FUNDS		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW.

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily. Judicial District 3 comprises Lincoln, Sweetwater and Uinta Counties, with Judicial District 3A operating a traveling court between Lincoln and Uinta Counties.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (8) appeals from circuit and municipal courts, and (9) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

CONSEQUENCES OF INADEQUATE FUNDING: The required and necessary judicial and administrative services could not be provided to and/or on behalf of the public by this judicial district.

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Third Judicial District.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$934,821

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$934,821

Agency Name: JUDICIAL DISTRICT 3-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				125	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	289,228	367,313	4,019	0	371,332	0	371,332	371,332	
EMPLOYER PD BENEFITS	0105	174,125	232,708	23,712	0	256,420	0	256,420	256,420	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	686,034	827,221	50,930	0	878,151	0	878,151	878,151	
EQUIPMENT REP & MNTC	0202	208	2,600	0	0	2,600	0	2,600	2,600	
UTILITIES	0203	409	0	0	0	0	0	0	0	
COMMUNICATION	0204	512	7,004	-2,000	-1,114	3,890	0	3,890	3,890	
DUES-LICENSES-REGIST	0207	200	2,500	0	0	2,500	0	2,500	2,500	
ADVERTISING-PROMOT	0208	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	38	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	13,287	36,021	-18,000	0	18,021	0	18,021	18,021	
TRAVEL OUT OF STATE	0222	0	3,500	0	-3,500	0	0	0	0	
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	7,668	9,112	0	0	9,112	0	9,112	9,112	
EDUCA-RECREATNL SUPP	0236	3,623	5,170	0	0	5,170	0	5,170	5,170	
SOFT GOODS&HOUSEKPNG	0237	0	228	0	0	228	0	228	228	
OFFICE EQUIP-FURNISH	0241	430	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	700	0	0	0	0	0	0	0	
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	52	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	27,125	66,135	-20,000	-4,614	41,521	0	41,521	41,521	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480	
PROFESSIONAL FEES	0901	7,381	26,669	0	-12,000	14,669	0	14,669	14,669	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	7,381	26,669	0	-12,000	14,669	0	14,669	14,669	
EXPENDITURE TOTALS		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821	
MEANS OF FUNDING										
GENERAL FUND	1001	721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821	
GENERAL FUND	G	721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821	
TOTAL FUNDING		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	