



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4 126

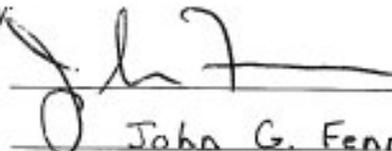
Agency Name and Number

Submitted by:

Signature

Name

Title



John G. Fenn

District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4		Agency Number: 126							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
TOTAL BY EXPENSE ORGS		777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
PERSONAL SERVICES	0100	720,682	818,263	69,029	0	887,292	0	887,292	887,292
SUPPORTIVE SERVICES	0200	49,539	44,879	0	-3,141	41,738	0	41,738	41,738
CENT.SERV./DATA SERV.	0400	6,427	7,149	0	-480	6,669	0	6,669	6,669
CONTRACTUAL SERVICES	0900	984	15,635	0	-782	14,853	0	14,853	14,853
TOTAL BY OBJECT SERIES		777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
GENERAL FUND	G	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
TOTAL BY FUNDS		777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 4 (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

FUNCTIONS OF THE DISTRICT COURT

JUDICIAL DISTRICT #4 (SHERIDAN AND JOHNSON COUNTIES)

THIS IS THE ONLY JUDICIAL DISTRICT IN WYOMING THAT EMPLOYS ONE DISTRICT COURT JUDGE.

The District has a population of around 35,000.

The responsibilities of all District Courts are diverse: felony criminal cases / civil cases involving claims for more than \$7,000.00 / juvenile court / all divorces and domestic relations / probate / involuntary commitments / appeals from circuit courts, city courts and many administrative agencies / all child support enforcement / adoptions / guardianships and conservatorships.

STATUTES

Wyoming Statutes 5-3-101, et al cover District Court operations generally.

SOURCE OF FUNDING

General Fund 001-101-1001-G

REVENUE GENERATED

The only revenue comes from statutory court reporter fees averaging approximately \$1,100.00 per year.

FEDERAL OR OTHER FUNDING

This District receives neither federal nor County funding.

ORGANIZATIONAL CHART

- Judge
- Judicial Assistant (secretarial as well as scheduling, office administration)
- Court Reporter
- Law Clerk

Agency Name: Judicial District 4 (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sheridan and Johnson Counties.

400 Series – Central Services: The 400 series funds are used to provide state telecommunications and hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$950,552

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$950,552

Agency Name: JUDICIAL DISTRICT 4		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION						AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION						126	0100	0101	001	101
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	223,078	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	330,190	363,865	17,387	0	381,252	0	381,252	381,252	
EMPLOYER PD BENEFITS	0105	167,414	227,198	28,442	0	255,640	0	255,640	255,640	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	720,682	818,263	69,029	0	887,292	0	887,292	887,292	
EQUIPMENT REP & MNTC	0202	645	4,835	0	0	4,835	0	4,835	4,835	
UTILITIES	0203	0	0	0	0	0	0	0	0	
COMMUNICATION	0204	510	5,972	0	0	5,972	0	5,972	5,972	
DUES-LICENSES-REGIST	0207	2,984	1,440	0	0	1,440	0	1,440	1,440	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	12,248	8,916	0	0	8,916	0	8,916	8,916	
TRAVEL OUT OF STATE	0222	2,382	2,400	0	-2,400	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	13,709	9,796	0	0	9,796	0	9,796	9,796	
EDUCA-RECREATNL SUPP	0236	4,112	11,520	0	-741	10,779	0	10,779	10,779	
SOFT GOODS&HOUSEKPNG	0237	101	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	4,212	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	8,637	0	0	0	0	0	0	0	
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	49,539	44,879	0	-3,141	41,738	0	41,738	41,738	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	6,067	6,189	0	0	6,189	0	6,189	6,189	
EQUIPMENT SERVICE CENTER	0430	0	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	6,427	7,149	0	-480	6,669	0	6,669	6,669	
PROFESSIONAL FEES	0901	984	15,635	0	-782	14,853	0	14,853	14,853	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	984	15,635	0	-782	14,853	0	14,853	14,853	
EXPENDITURE TOTALS		777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552	
MEANS OF FUNDING										
GENERAL FUND	1001	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552	
GENERAL FUND	G	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552	
TOTAL FUNDING		777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	