



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6A 129

Agency Name and Number

Submitted by:

Signature

Dan R. Price II

Name

DAN R. PRICE II

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

JOANN ODENDAHL

DAN R. PRICE II

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-A		Agency Number: 129							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
TOTAL BY EXPENSE ORGS		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
PERSONAL SERVICES	0100	675,479	812,558	88,485	0	901,043	0	901,043	901,043
SUPPORTIVE SERVICES	0200	22,603	43,326	0	-3,570	39,756	0	39,756	39,756
CENT.SERV./DATA SERV.	0400	2,481	4,167	0	-480	3,687	0	3,687	3,687
CONTRACTUAL SERVICES	0900	14,990	28,500	0	-20,000	8,500	0	8,500	8,500
TOTAL BY OBJECT SERIES		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
GENERAL FUND	G	715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
TOTAL BY FUNDS		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6A (Gillette)	Agency Number: 129
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6A DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge’s stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: JUDICIAL DISTRICT 6-A		Ch. 17 Base to Standard Reconciliation					Wyoming On-Line Financial System Code			APPR UNIT	
Approp. Org. Name: ADMINISTRATION							AGY	DIVISION	UNIT	FUND	101
Expense Org. Name: ADMINISTRATION							129	0100	0101	001	101
1	2	3	4	5	6	7	8	9			
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
EXPENDITURES											
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400		
SALARIES CLASSIFIED	0103	311,577	389,103	-59	0	389,044	0	389,044	389,044		
SALARIES OTHER	0104	0	0	0	0	0	0	0	0		
EMPLOYER PD BENEFITS	0105	141,221	196,255	65,344	0	261,599	0	261,599	261,599		
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0		
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0		
PERSONAL SERVICES	0100	675,479	812,558	88,485	0	901,043	0	901,043	901,043		
EQUIPMENT REP & MNTC	0202	173	2,141	0	0	2,141	0	2,141	2,141		
UTILITIES	0203	478	800	0	0	800	0	800	800		
COMMUNICATION	0204	73	7,228	0	0	7,228	0	7,228	7,228		
DUES-LICENSES-REGIST	0207	745	4,364	0	-250	4,114	0	4,114	4,114		
DATA PROCESSING	0209	0	5,760	0	0	5,760	0	5,760	5,760		
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0		
TRAVEL IN STATE	0221	14,298	10,320	0	-320	10,000	0	10,000	10,000		
TRAVEL OUT OF STATE	0222	0	3,904	0	-1,000	2,904	0	2,904	2,904		
OFFICE SUPPL-PRINTING	0231	3,242	4,927	0	-1,000	3,927	0	3,927	3,927		
EDUCA-RECREATNL SUPP	0236	143	3,882	0	-1,000	2,882	0	2,882	2,882		
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0		
DP REPRODUCT OTHER EQ	0242	2,904	0	0	0	0	0	0	0		
EQUIPMENT RENTAL	0252	271	0	0	0	0	0	0	0		
INSURANCE-BOND PREMS	0254	70	0	0	0	0	0	0	0		
MAINTENANCE EXTERNAL	0292	206	0	0	0	0	0	0	0		
SUPPORTIVE SERVICES	0200	22,603	43,326	0	-3,570	39,756	0	39,756	39,756		
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0		
TELECOMMUNICATIONS	0420	2,121	3,207	0	0	3,207	0	3,207	3,207		
EQUIPMENT SERVICE CENTER	0430	0	960	0	-480	480	0	480	480		
CENT. SERV./DATA SERV.	0400	2,481	4,167	0	-480	3,687	0	3,687	3,687		
PROFESSIONAL FEES	0901	14,990	28,500	0	-20,000	8,500	0	8,500	8,500		
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0		
CONTRACTUAL SERVICES	0900	14,990	28,500	0	-20,000	8,500	0	8,500	8,500		
EXPENDITURE TOTALS		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986		
MEANS OF FUNDING											
GENERAL FUND	1001	715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986		
GENERAL FUND	G	715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986		
TOTAL FUNDING		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986		
AUTHORIZED EMPLOYEES											
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4		
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0		
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4		
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4		