



STATE OF WYOMING
2011-2012
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]

John R. Perry

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-B		Agency Number: 135						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
TOTAL BY EXPENSE ORGS	730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
PERSONAL SERVICES 0100	695,913	855,771	76,486	0	932,257	0	932,257	932,257
SUPPORTIVE SERVICES 0200	25,508	57,780	0	-4,045	53,735	0	53,735	53,735
CENT.SERV./DATA SERV. 0400	777	1,036	0	-480	556	0	556	556
CONTRACTUAL SERVICES 0900	7,882	31,200	-8,000	-11,160	12,040	0	12,040	12,040
TOTAL BY OBJECT SERIES	730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
GENERAL FUND G	730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
TOTAL BY FUNDS	730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6B DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. The Judges also help out in other counties upon request.

DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge’s stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-et seq. of the Wyoming Statutes, established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) all litigation involving civil claims over \$7,000 (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

400 Series – Central Services: The 400 series funds are used to provide hardware/software from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$998,588

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$998,588

Agency Name: JUDICIAL DISTRICT 6-B		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION						AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION						135	0100	0101	001	101
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	287,838	379,103	4,505	0	383,608	0	383,608	383,608	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	185,394	249,468	48,781	0	298,249	0	298,249	298,249	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	695,913	855,771	76,486	0	932,257	0	932,257	932,257	
EQUIPMENT REP & MNTC	0202	381	4,860	0	0	4,860	0	4,860	4,860	
UTILITIES	0203	964	0	0	0	0	0	0	0	
COMMUNICATION	0204	73	9,233	0	0	9,233	0	9,233	9,233	
DUES-LICENSES-REGIST	0207	1,004	5,086	0	0	5,086	0	5,086	5,086	
DATA PROCESSING	0209	0	5,760	0	0	5,760	0	5,760	5,760	
MISCELLANEOUS	0210	27	158	0	0	158	0	158	158	
TRAVEL IN STATE	0221	18,593	12,198	0	0	12,198	0	12,198	12,198	
TRAVEL OUT OF STATE	0222	514	3,904	0	-1,000	2,904	0	2,904	2,904	
OFFICE SUPPL-PRINTING	0231	2,343	6,789	0	0	6,789	0	6,789	6,789	
EDUCA-RECREATNL SUPP	0236	0	9,792	0	-3,045	6,747	0	6,747	6,747	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	349	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	247	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	566	0	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	270	0	0	0	0	0	0	0	
MAINTENANCE EXTERNAL	0292	176	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	25,509	57,780	0	-4,045	53,735	0	53,735	53,735	
CENTRAL-SER DATA-SER	0410	380	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	22	76	0	0	76	0	76	76	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	777	1,036	0	-480	556	0	556	556	
PROFESSIONAL FEES	0901	7,882	31,200	-8,000	-11,160	12,040	0	12,040	12,040	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	7,882	31,200	-8,000	-11,160	12,040	0	12,040	12,040	
EXPENDITURE TOTALS		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588	
MEANS OF FUNDING										
GENERAL FUND	1001	730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588	
GENERAL FUND	G	730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588	
TOTAL FUNDING		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	