



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature

David B. Park

Name

David B. Park

Title

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-A		Agency Number: 130							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
TOTAL BY EXPENSE ORGS		735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
PERSONAL SERVICES	0100	712,770	871,691	74,993	0	946,684	0	946,684	946,684
SUPPORTIVE SERVICES	0200	21,984	32,178	0	-2,252	29,926	0	29,926	29,926
CENT.SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES	0900	400	4,000	0	-1,000	3,000	0	3,000	3,000
TOTAL BY OBJECT SERIES		735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
GENERAL FUND	G	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
TOTAL BY FUNDS		735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, a law clerk and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available.

Total Standard Budget Request \$980,090

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$980,090

Agency Name: JUDICIAL DISTRICT 7-A		Wyoming On-Line Financial System Code				APPR UNIT			
Approp. Org. Name: ADMINISTRATION		AGY DIVISION UNIT FUND				101			
Expense Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				130 0100 0101 001			
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	304,020	369,526	7,092	0	376,618	0	376,618	376,618
SALARIES OTHER	0104	0	27,122	0	0	27,122	0	27,122	27,122
EMPLOYER PD BENEFITS	0105	186,069	247,843	44,701	0	292,544	0	292,544	292,544
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	712,770	871,691	74,993	0	946,684	0	946,684	946,684
EQUIPMENT REP & MNTC	0202	543	1,352	0	0	1,352	0	1,352	1,352
COMMUNICATION	0204	0	897	0	0	897	0	897	897
DUES-LICENSES-REGIST	0207	1,700	3,121	0	0	3,121	0	3,121	3,121
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	3,694	5,740	0	0	5,740	0	5,740	5,740
TRAVEL OUT OF STATE	0222	1,959	6,960	0	-2,252	4,708	0	4,708	4,708
OFFICE SUPPL-PRINTING	0231	7,249	9,361	0	0	9,361	0	9,361	9,361
EDUCA-RECREATNL SUPP	0236	1,598	2,178	0	0	2,178	0	2,178	2,178
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	89	69	0	0	69	0	69	69
OFFICE EQUIP-FURNISH	0241	392	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	4,760	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	2,500	0	0	2,500	0	2,500	2,500
SUPPORTIVE SERVICES	0200	21,984	32,178	0	-2,252	29,926	0	29,926	29,926
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480
PROFESSIONAL FEES	0901	400	4,000	0	-1,000	3,000	0	3,000	3,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	400	4,000	0	-1,000	3,000	0	3,000	3,000
EXPENDITURE TOTALS		735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
MEANS OF FUNDING									
GENERAL FUND	1001	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
GENERAL FUND	G	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
TOTAL FUNDING		735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5