



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

Agency Name and Number

Submitted by:

Signature

Norman Young

Name

Norman Young

Title

Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-A		Agency Number: 132							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
TOTAL BY EXPENSE ORGS		814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
PERSONAL SERVICES	0100	735,054	855,571	55,664	0	911,235	0	911,235	911,235
SUPPORTIVE SERVICES	0200	47,650	61,997	0	-7,500	54,497	0	54,497	54,497
CENT.SERV./DATA SERV.	0400	4,964	5,246	0	-480	4,766	0	4,766	4,766
CONTRACTUAL SERVICES	0900	26,916	38,000	0	-2,500	35,500	0	35,500	35,500
TOTAL BY OBJECT SERIES		814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
GENERAL FUND	G	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
TOTAL BY FUNDS		814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 60,000 citizens

(c) The basic costs incurred by Judicial District 9A and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Fremont County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

900 Series – Contractual Services: Professional fees and services paid from this series include expenditures for legal fees (the matter of Indian jurisdiction litigation is always a potential responsibility of this district.) Payment for a contract court reporter when the official court reporter is not available, temporary clerical assistance, and payment for the court commissioner who handles child support matters are also included here.

Total Standard Budget Request \$1,005,998

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,005,998

Agency Name: JUDICIAL DISTRICT 9-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				132	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	317,796	376,061	4,405	0	380,466	0	380,466	380,466	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	194,578	252,310	28,059	0	280,369	0	280,369	280,369	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	735,054	855,571	55,664	0	911,235	0	911,235	911,235	
EQUIPMENT REP & MNTC	0202	168	2,920	0	0	2,920	0	2,920	2,920	
UTILITIES	0203	1,914	0	0	0	0	0	0	0	
COMMUNICATION	0204	0	19,480	0	-4,000	15,480	0	15,480	15,480	
DUES-LICENSES-REGIST	0207	1,773	2,304	0	0	2,304	0	2,304	2,304	
MISCELLANEOUS	0210	27	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	26,987	21,344	0	0	21,344	0	21,344	21,344	
TRAVEL OUT OF STATE	0222	1,989	3,840	0	-1,000	2,840	0	2,840	2,840	
OFFICE SUPPL-PRINTING	0231	5,173	6,336	0	0	6,336	0	6,336	6,336	
EDUCA-RECREATNL SUPP	0236	499	5,773	0	-2,500	3,273	0	3,273	3,273	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	2,130	0	0	0	0	0	0	0	
DP REPRODUCE OTHER EQ	0242	6,850	0	0	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	142	0	0	0	0	0	0	0	
INSURANCE/BOND PRM	0254	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	47,650	61,997	0	-7,500	54,497	0	54,497	54,497	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	4,229	4,286	0	0	4,286	0	4,286	4,286	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	4,964	5,246	0	-480	4,766	0	4,766	4,766	
PROFESSIONAL FEES	0901	26,622	38,000	0	-2,500	35,500	0	35,500	35,500	
CONTRACTUAL TRAVEL	0905	294	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	26,916	38,000	0	-2,500	35,500	0	35,500	35,500	
EXPENDITURE TOTALS		814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998	
MEANS OF FUNDING										
GENERAL FUND	1001	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998	
GENERAL FUND	G	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998	
TOTAL FUNDING		814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	