

JUDICIAL BRANCH



DISTRICT COURTS

MEMORANDUM

TO: Joint Appropriations Committee
FROM: District Court Judge's Budget Review Committee
RE: Wyoming District Court Budgets for the 2011-2012 Biennium

The District Court Budget Review Committee consists of three district judges; Nena James, John C. Brooks, and Norman Young. The committee reviewed the 2011-2012 budget requests for each of the district courts and approved exception budget requests as indicated below.

All standard budgets are approved as submitted.

Exception budget requests:

Agency 127 JD5A Code 0221-In State Travel	Requested \$ 6,000	Recommend Approval \$ 6,000
Agency 127 JD5A-Water Litigation Code 0903-Special Projects	Requested \$100,000	Recommend Approval <u>\$ 100,000</u> Total Approved \$ 106,000
Total Exception Budget Requested	\$ 106,000	Recommend Approval \$106,000

Total Standard Budget Request	\$ 20,745,410
Total Exception Budget Request	\$ 106,000
Total Exception Budget Not Recommended	<u>(\$ 0)</u>
Recommended 2011-2012 Budget	\$ 20,851,410