

JUDICIAL BRANCH



SUPREME COURT

Supreme Court of Wyoming
Cheyenne, Wyoming 82002



TO: Joint Appropriations Committee – 60th Legislature

FROM: Chief Justice Barton R. Voigt

RE: Wyoming Supreme Court

SUBJECT: 2011-2012 Biennium Budget Recommendations

The Supreme Court is recommending a 2011-2012 Budget of \$48,715,736

ADMINISTRATION – 0100

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

ADMINISTRATION –0100 SUMMARY

	Total Funds	General Fund	Federal Fund	Special Revenue	Positions	
					FT	PT
Requested	\$8,258,330	\$7,821,728	\$286,602	\$150,000	31	0
Recommended	\$8,258,330	\$7,821,728	\$286,602	\$150,000	31	0
Difference	\$0	\$0	\$0	\$0	0	

JUDICIAL NOMINATING COMMISSION – 0200

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

JUDICIAL NOMINATION COMMISSION – 0200 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$15,001	\$15,001	0	0
Recommended	\$15,001	\$15,001	0	0
Difference	\$0	\$0	0	0

LAW LIBRARY – 0400

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

LAW LIBRARY – 0400 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$1,498,091	\$1,498,091	3	1
Recommended	\$1,498,091	\$1,498,091	3	1
Difference	\$ 0	\$ 0	0	0

CIRCUIT COURTS – 0500

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$30,800. The request includes \$28,300 to cover the equipment needs in four circuit courts, and \$2,500 to cover the additional cost of supplies.

CIRCUIT COURTS - 0500 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$26,103,984	\$26,103,984	154	7
Recommended	\$26,103,984	\$26,103,984	154	7
Difference	\$ 0	\$ 0	0	

COURT TECHNOLOGY – 0600

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an exception budget request for \$6,479,000. We are requesting \$5,841,000 to cover the cost of software and hardware to implement a document management system and electronic filing in the district court offices, video conferencing in the court system, and an upgrade to an enterprise system for the circuit courts. \$638,000 is requested to cover the cost of professional fees. The Supreme Court recommends approval of the Exception Budget as submitted.

COURT TECHNOLOGY – 0600 SUMMARY

	Total Funds	General Fund	Special Revenue	Positions	
				FT	PT
Requested	\$10,752,328	\$2,835,991	\$7,916,337	11	0
Recommended	\$10,752,328	\$2,835,991	\$7,916,337	11	0
Difference	\$0	\$0	\$0	0	0

JUDICIAL RETIREMENT – 0700

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

JUDICIAL RETIREMENT – 0700 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$1,526,185	\$1,526,185	0	18
Recommended	\$1,526,185	\$1,526,185	0	18
Difference	\$0	\$0	0	0

BOARD OF JUDICIAL POLICY & ADMINISTRATION - 0900

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is requesting an exception request of \$370,000. \$150,000 is requested to cover the cost of the unfunded liability of annual leave and sick leave buy-outs in the Judicial Branch. \$20,000 is requested to cover the cost of reimbursement of travel expenditures for the Court Security Commission, and \$200,000 is requested to cover the cost of magistrate fees when a magistrate is asked to provide judicial services for drug court. The Supreme Court recommends approval of the Exception Budget as submitted

BOARD OF JUDICIAL POLICY & ADMINISTRATION – 0900 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$561,817	\$561,817	0	0
Recommended	\$561,817	\$561,817	0	0
Difference	\$0	\$0	0	0

AGENCY SUMMARY

	Total Funds	General Fund	Special Rev/Fed Funds	Positions	
				FT	PT
Requested	\$48,715,736	\$40,362,797	\$8,352,939	199	26
Recommended	\$48,715,736	\$40,362,797	\$8,352,939	199	26
Difference	\$ 0	\$ 0	\$ 0	0	0



STATE OF WYOMING

2011-2012

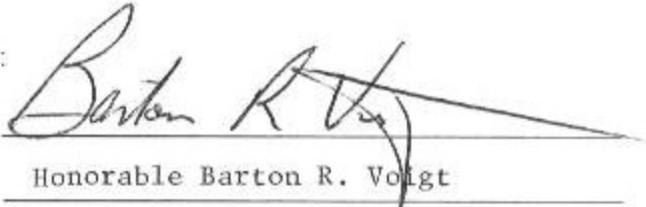
BIENNIUM BUDGET REQUEST

SUPREME COURT 101

Agency Name and Number

Submitted by:

Signature



Name

Honorable Barton R. Volgt

Title

Chief Justice

Person(s) responsible for the preparation of this budget:

Joann Odendahl, State Court Administrator