



# STATE OF WYOMING

2011-2012

## SUPPLEMENTAL BUDGET REQUEST

JUDICIAL DISTRICT 1B 121

Agency Name and Number

Submitted by:

Signature

*Michael K. Davis*

Name

Michael K. Davis

Title

District Judge

Person(s) responsible for the preparation of this budget:

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\_\_\_\_\_  
\_\_\_\_\_

B - Appropriation Organization Supplemental Request

1		2	3	4	5
Description		2011-2012 Appropriation	2011-2012 Supplemental Request	Revised 2011-2012 Appropriation	Recommended Approval
JUDICIAL DISTRICT 1B		853,875	73,936	927,811	927,811
TOTAL BY EXPENSE ORGS		853,875	73,936	927,811	927,811
PERSONAL SERVICES	0100	806,173	73,936	880,109	880,109
SUPPORTIVE SERVICES	0200	35,364	0	35,364	35,364
CENT.SERV./DATA SERV.	0400	480	0	480	480
CONTRACTUAL SERVICES	0900	11,858	0	11,858	11,858
TOTAL BY OBJECT SERIES		853,875	73,936	927,811	927,811
GENERAL FUND	G	853,875	73,936	927,811	927,811
SPECIAL REVENUE	R	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0
TOTAL BY FUNDS		853,875	73,936	927,811	927,811
FULL TIME EMPLOYEE COUNT		3	1	4	4
PART TIME EMPLOYEE COUNT		1	-1	0	0
TOTAL AUTHORIZED EMPLOYEES		4	0	4	4