



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

Catherine E. Wething

Name

Catherine E. Wething

Title

Judge

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-C		Agency Number: 139							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	809,431	908,086	13,217	0	921,303	4,500	925,803	925,803
TOTAL BY EXPENSE ORGS		809,431	908,086	13,217	0	921,303	4,500	925,803	925,803
PERSONAL SERVICES	0100	777,356	865,626	13,217	0	878,843	0	878,843	878,843
SUPPORTIVE SERVICES	0200	16,028	33,108	0	0	33,108	0	33,108	33,108
CENT.SERV./DATA SERV.	0400	1,433	1,752	0	0	1,752	0	1,752	1,752
CONTRACTUAL SERVICES	0900	14,615	7,600	0	0	7,600	4,500	12,100	12,100
TOTAL BY OBJECT SERIES		809,432	908,086	13,217	0	921,303	4,500	925,803	925,803
GENERAL FUND	G	809,432	908,086	13,217	0	921,303	4,500	925,803	925,803
TOTAL BY FUNDS		809,432	908,086	13,217	0	921,303	4,500	925,803	925,803
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$921,303

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$925,803

Agency Name: JUDICIAL DISTRICT 7-C		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		139	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	326,766	378,236	-1,184	0	377,052	0	377,052	377,052
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	205,584	236,990	14,401	0	251,391	0	251,391	251,391
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	777,356	865,626	13,217	0	878,843	0	878,843	878,843
EQUIPMENT REP & MNTC	0202	0	2,644	0	0	2,644	0	2,644	2,644
COMMUNICATION	0204	0	5,244	0	0	5,244	0	5,244	5,244
DUES-LICENSES-REGIST	0207	268	1,560	0	0	1,560	0	1,560	1,560
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	17	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	6,957	4,662	0	0	4,662	0	4,662	4,662
TRAVEL OUT OF STATE	0222	0	4,574	0	0	4,574	0	4,574	4,574
OFFICE SUPPL-PRINTING	0231	2,204	3,366	0	0	3,366	0	3,366	3,366
EDUCA-RECREATNL SUPP	0236	1,613	8,558	0	0	8,558	0	8,558	8,558
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	449	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	4,520	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	2,500	0	0	2,500	0	2,500	2,500
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	16,028	33,108	0	0	33,108	0	33,108	33,108
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	618	1,272	0	0	1,272	0	1,272	1,272
EQUIPMENT SERVICE CENTER	0430	815	480	0	0	480	0	480	480
CENT. SERV./DATA SERV.	0400	1,433	1,752	0	0	1,752	0	1,752	1,752
PROFESSIONAL FEES	0901	14,615	7,600	0	0	7,600	4,500	12,100	16,600
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	14,615	7,600	0	0	7,600	4,500	12,100	16,600
EXPENDITURE TOTALS		809,431	908,086	13,217	0	921,303	4,500	925,803	925,803
MEANS OF FUNDING									
GENERAL FUND	1001	809,431	908,086	13,217	0	921,303	4,500	925,803	925,803
GENERAL FUND	G	809,431	908,086	13,217	0	921,303	4,500	925,803	925,803
TOTAL FUNDING		809,431	908,086	13,217	0	921,303	4,500	925,803	925,803
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4