



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

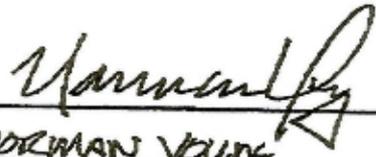
Agency Name and Number

Submitted by:

Signature

Name

Title


NORMAN YOUNG
DISTRICT JUDGE.

Person(s) responsible for the preparation of this budget:


Cora L. Gist
Court Administrator

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-A		Agency Number: 132							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	897,959	1,005,998	-4,844	0	1,001,154	4,500	1,005,654	1,005,654
TOTAL BY EXPENSE ORGS		897,959	1,005,998	-4,844	0	1,001,154	4,500	1,005,654	1,005,654
PERSONAL SERVICES	0100	832,209	911,235	-4,844	0	906,391	0	906,391	906,391
SUPPORTIVE SERVICES	0200	24,132	54,497	0	0	54,497	0	54,497	54,497
CENT.SERV./DATA SERV.	0400	4,954	4,766	0	0	4,766	0	4,766	4,766
CONTRACTUAL SERVICES	0900	36,664	35,500	0	0	35,500	4,500	40,000	40,000
TOTAL BY OBJECT SERIES		897,959	1,005,998	-4,844	0	1,001,154	4,500	1,005,654	1,005,654
GENERAL FUND	G	897,959	1,005,998	-4,844	0	1,001,154	4,500	1,005,654	1,005,654
TOTAL BY FUNDS		897,959	1,005,998	-4,844	0	1,001,154	4,500	1,005,654	1,005,654
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 60,000 citizens

(c) The basic costs incurred by Judicial District 9A and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Fremont County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

900 Series – Contractual Services: Professional fees and services paid from this series include expenditures for legal fees (the matter of Indian jurisdiction litigation is always a potential responsibility of this district.) Payment for a contract court reporter when the official court reporter is not available, temporary clerical assistance, and payment for the court commissioner who handles child support matters are also included here.

Total Standard Budget Request \$1,001,154

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$1,005,654

Agency Name: JUDICIAL DISTRICT 9-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		132	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	351,028	380,466	0	0	380,466	0	380,466	380,466
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	236,175	280,369	-4,844	0	275,525	0	275,525	275,525
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	832,209	911,235	-4,844	0	906,391	0	906,391	906,391
EQUIPMENT REP & MNTC	0202	0	2,920	0	0	2,920	0	2,920	2,920
UTILITIES	0203	2,239	0	0	0	0	0	0	0
COMMUNICATION	0204	0	15,480	0	0	15,480	0	15,480	15,480
DUES-LICENSES-REGIST	0207	475	2,304	0	0	2,304	0	2,304	2,304
MISCELLANEOUS	0210	50	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	11,850	21,344	0	0	21,344	0	21,344	21,344
TRAVEL OUT OF STATE	0222	1,876	2,840	0	0	2,840	0	2,840	2,840
OFFICE SUPPL-PRINTING	0231	3,959	6,336	0	0	6,336	0	6,336	6,336
EDUCA-RECREATNL SUPP	0236	2,096	3,273	0	0	3,273	0	3,273	3,273
SOFT GOODS&HOUSEKPNG	0237	512	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	1,075	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
INSURANCE/BOND PRM	0254	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	24,132	54,497	0	0	54,497	0	54,497	54,497
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	4,474	4,286	0	0	4,286	0	4,286	4,286
EQUIPMENT SERVICE CENTER	0430	480	480	0	0	480	0	480	480
CENT. SERV./DATA SERV.	0400	4,954	4,766	0	0	4,766	0	4,766	4,766
PROFESSIONAL FEES	0901	36,664	35,500	0	0	35,500	4,500	40,000	40,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	36,664	35,500	0	0	35,500	4,500	40,000	40,000
EXPENDITURE TOTALS		897,959	1,005,998	-4,844	0	1,001,154	4,500	1,005,654	1,005,654
MEANS OF FUNDING									
GENERAL FUND	1001	897,959	1,005,998	-4,844	0	1,001,154	4,500	1,005,654	1,005,654
GENERAL FUND	G	897,959	1,005,998	-4,844	0	1,001,154	4,500	1,005,654	1,005,654
TOTAL FUNDING		897,959	1,005,998	-4,844	0	1,001,154	4,500	1,005,654	1,005,654
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4