



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9C 141

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]

Marvin L. Tyler

District Court Judge

Person(s) responsible for the preparation of this budget

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-C		Agency Number: 141							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	628,665	916,522	22,739	0	939,261	48,500	987,761	987,761
TOTAL BY EXPENSE ORGS		628,665	916,522	22,739	0	939,261	48,500	987,761	987,761
PERSONAL SERVICES	0100	584,693	874,362	22,739	0	897,101	0	897,101	897,101
SUPPORTIVE SERVICES	0200	41,986	31,700	0	0	31,700	44,000	75,700	75,700
CENT.SERV./DATA SERV.	0400	1,652	2,860	0	0	2,860	0	2,860	2,860
CONTRACTUAL SERVICES	0900	334	7,600	0	0	7,600	4,500	12,100	12,100
TOTAL BY OBJECT SERIES		628,665	916,522	22,739	0	939,261	48,500	987,761	987,761
GENERAL FUND	G	628,665	916,522	22,739	0	939,261	48,500	987,761	987,761
TOTAL BY FUNDS		628,665	916,522	22,739	0	939,261	48,500	987,761	987,761
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 60,000 citizens

(c) The basic costs incurred by Judicial District 9C and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary.

Total Standard Budget Request \$939,261

Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$12,000 – Permanently Assigned Vehicle 0223: An additional \$12,000 is being requested for the purpose of maintenance of a permanently-assigned vehicle. In the prior fiscal year, the Judge in this district was reimbursed approximately \$6,000 for mileage. The annual cost for monthly maintenance from Motor Vehicle Management Services for 2013 will be approximately \$5,800 (\$488/month for 12 months). Furthermore, it is anticipated that the travel required for this Judge will increase in the next several years. As such, it is more economical for the Judge to have a state vehicle than be paid mileage for a personal vehicle.

\$5,000 – Office Supplies-Printing 0231: We are requesting an additional \$5,000 to cover the increased cost of office supplies, in particular copier toner cartridges.

\$27,000 – Permanent Vehicle Purchase 0243: We are requesting \$27,000 for a vehicle to be used by the judge and his staff for travel, as discussed above. This is a ONE-TIME REQUEST.

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 48,500

Total Agency Budget Request \$987,761

Agency Name: JUDICIAL DISTRICT 9-C		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				141	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	210,262	250,400	0	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	216,330	349,652	8,400	0	358,052	0	358,052	358,052	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	158,101	274,310	14,339	0	288,649	0	288,649	288,649	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	584,693	874,362	22,739	0	897,101	0	897,101	897,101	
EQUIPMENT REP & MNTC	0202	0	2,700	0	0	2,700	0	2,700	2,700	
UTILITIES	0203	5,316	0	0	0	0	0	0	0	
COMMUNICATION	0204	768	6,500	0	0	6,500	0	6,500	6,500	
DUES-LICENSES-REGIST	0207	1,870	1,500	0	0	1,500	0	1,500	1,500	
TRAVEL IN STATE	0221	11,844	5,000	0	0	5,000	0	5,000	5,000	
TRAVEL OUT OF STATE	0222	2,231	3,500	0	0	3,500	0	3,500	3,500	
PERM ASSIGNED VEHICLE	0223	0	0	0	0	0	12,000	12,000	12,000	
OFFICE SUPPL-PRINTING	0231	7,820	8,500	0	0	8,500	5,000	13,500	13,500	
EDUCA-RECREATNL SUPP	0236	2,290	4,000	0	0	4,000	0	4,000	4,000	
SOFT GOODS&HOUSEKPNG	0237	424	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	619	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	8,804	0	0	0	0	0	0	0	
PERM VEHICLE PURCHASE	0243	0	0	0	0	0	27,000	27,000	27,000	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	41,986	31,700	0	0	31,700	44,000	75,700	75,700	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	1,652	2,500	0	0	2,500	0	2,500	2,500	
EQUIPMENT SERVICE CENTER	0430	0	360	0	0	360	0	360	360	
CENT. SERV./DATA SERV.	0400	1,652	2,860	0	0	2,860	0	2,860	2,860	
PROFESSIONAL FEES	0901	334	7,600	0	0	7,600	4,500	12,100	16,600	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	334	7,600	0	0	7,600	4,500	12,100	16,600	
EXPENDITURE TOTALS		628,665	916,522	22,739	0	939,261	48,500	987,761	987,761	
MEANS OF FUNDING										
GENERAL FUND	1001	628,665	916,522	22,739	0	939,261	48,500	987,761	987,761	
GENERAL FUND	G	628,665	916,522	22,739	0	939,261	48,500	987,761	987,761	
TOTAL FUNDING		628,665	916,522	22,739	0	939,261	48,500	987,761	987,761	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	