

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: JUDICIAL RETIREMENT		Agency Number: 101 Division Number: 0700						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL RETIREMENT 0701-001-701	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967
TOTAL BY EXPENSE ORGS	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967
PERSONAL SERVICES 0100	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967
SUPPORTIVE SERVICES 0200	0	0	0	0	0	0	0	0
CENT.SERV./DATA SERV. 0400	0	0	0	0	0	0	0	0
GRANTS & AID PAYMENT 0600	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900	0	0	0	0	0	0	0	0
TOTAL BY OBJECT SERIES	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967
GENERAL FUND G	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967
SPECIAL REVENUE R	0	0	0	0	0	0	0	0
FEDERAL FUNDS X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967
FULL TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
PART TIME EMPLOYEE COUNT	0	16	0	0	16	0	16	16
TOTAL AUTHORIZED EMPLOYEES	0	16	0	0	16	0	16	16

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Retirement	Division Number: 0700
Expense Org. Name: Judicial Retirement	Unit Number: 0701

EXPENSE ORGANIZATION OVERVIEW

Retirement for Supreme Court Justices and District Court Judges who were appointed prior to July 1, 1998 is provided for by Wyo. Stat. Ann. § 5-1-106. This statute indicates the judges will receive a maximum lifetime annual pension of fifty percent (50%) of the salary currently authorized by law for judges of the court from which they retired.

JUDICIAL RETIREMENT

0101 Salaries – Set by Law: \$1,403,967 of the Standard Budget amount is to cover the judicial retirement benefit for one (1) retired Supreme Court Justice, 11 District Court Judges, and four (4) spouses. The Judicial Retirement program was established as part of the Supreme Court’s budget in 1993. Prior to that time, benefits for retired Supreme Court Justices were included in the Supreme Court’s budget and benefits for retired district court judges were included with the budget for the court where the judge had been active.

Fifty thousand dollars is to cover the cost incurred when the Supreme Court, a District Court, or a Circuit Court uses a retired judge to provide judicial services in their court.

Total Standard Budget Request \$1,453,967

NO EXCEPTION BUDGET REQUEST

Total Program Request \$1,453,967

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code						
Approp. Org. Name: JUDICIAL RETIREMENT		AGY DIVISION		UNIT FUND		APPR UNIT		
Expense Org. Name: JUDICIAL RETIREMENT		101 0700		0701 001		701		
1		Ch. 17 Base to Standard Reconciliation			6		9	
Description	Code	2 Actual Expenditures 2009-2010	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation
EXPENDITURES								
SALARIES SET BY LAW	0101	1,387,213	1,476,185	-72,218	0	0	1,403,967	1,403,967
SALARIES CLASSIFIED	0103	24,347	50,000	0	0	0	50,000	50,000
EMPLOYER PD BENEFITS	0105	2,375	0	0	0	0	0	0
PERSONAL SERVICES	0100	1,413,935	1,526,185	-72,218	0	0	1,453,967	1,453,967
TRAVEL IN STATE	0221	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	0	0	0	0	0	0
EXPENDITURE TOTALS		1,413,935	1,526,185	-72,218	0	0	1,453,967	1,453,967
MEANS OF FUNDING								
GENERAL FUND	1001	1,413,935	1,526,185	-72,218	0	0	1,453,967	1,453,967
GENERAL FUND	G	1,413,935	1,526,185	-72,218	0	0	1,453,967	1,453,967
TOTAL FUNDING		1,413,935	1,526,185	-72,218	0	0	1,453,967	1,453,967
AUTHORIZED EMPLOYEES								
PART TIME EMPLOYEE COUNT		0	16	0	0	0	16	16
AUTHORIZED EMPLOYEES		0	16	0	0	0	16	16
TOTAL AUTHORIZED EMPLOYEES		0	16	0	0	0	16	16