

JUDICIAL BRANCH



SUPREME COURT

Supreme Court of Wyoming
Cheyenne, Wyoming 82002



TO: Joint Appropriations Committee – 61st Legislature
FROM: Chief Justice Marilyn S. Kite
RE: Wyoming Supreme Court
SUBJECT: 2013-2014 Biennium Budget Recommendations

The Supreme Court is recommending a 2013-2014 Budget of \$57,517,093

ADMINISTRATION – 0100

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$532,000. The request includes \$40,000 to cover the increased cost of dues to the National Center for State Courts, as well as \$18,000 to cover the increased cost of Westlaw for Supreme Court attorneys. \$400,000 of special revenue spending authority is requested to cover increased credit card transaction fees. We are also requesting \$54,000 to cover the cost of the market pay study conducted by The Hay Group, as well as \$20,000 to provide training to judges statewide.

ADMINISTRATION –0100 SUMMARY

	Total Funds	General Fund	Federal Fund	Special Revenue	Positions FT	PT
Requested	\$11,276,212	\$7,942,615	\$283,597	\$3,050,000	31	0
Recommended	\$11,276,212	\$7,942,615	\$283,597	\$3,050,000	31	0
Difference	\$0	\$0	\$0	\$0	0	0

JUDICIAL NOMINATING COMMISSION – 0200

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

JUDICIAL NOMINATION COMMISSION – 0200 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$15,001	\$15,001	0	0
Recommended	\$15,001	\$15,001	0	0
Difference	\$0	\$0	0	0

LAW LIBRARY – 0400

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$71,200. \$50,000 is requested to cover the increased cost of electronic subscription materials. The request also includes \$9,200 for a maintenance contract for the library's electronic shelving and \$12,000 to cover the cost of new copiers for the library.

LAW LIBRARY – 0400 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$1,593,316	\$1,593,316	3	1
Recommended	\$1,593,316	\$1,593,316	3	1
Difference	\$ 0	\$ 0	0	0

CIRCUIT COURTS – 0500

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$43,620. The request will cover the cost of new copiers in four circuit courts. The Supreme Court recommends approval of the Exception Budget as submitted.

CIRCUIT COURTS - 0500 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$26,417,967	\$26,417,967	154	7
Recommended	\$26,417,967	\$26,417,967	154	7
Difference	\$ 0	\$ 0	0	

COURT TECHNOLOGY – 0600

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$9,361,500. We are requesting \$2,208,000 to cover the cost of software support and equipment maintenance, as well as hardware replacement in all state courts. \$2,600,000 is requested for the implementation and completion of the uniform district court case management system. \$2,535,000 is requested for the development and pilot of a uniform circuit court case management system. Additionally, we are requesting \$300,000 for courtroom technology enhancements and \$134,500 to add video appearance capability in up to 10 circuit courts. Lastly, we are requesting \$1,584,000 to fund a grant to the Wyoming Association of Sheriffs and Chiefs of Police for the Electronic Citation Program. The Supreme Court recommends approval of the Exception Budget as submitted.

COURT TECHNOLOGY – 0600 SUMMARY

	Total Funds	General Fund	Special Revenue	Positions	
				FT	PT
Requested	\$13,870,501	\$9,992,154	\$3,878,347	11	0
Recommended	\$13,870,501	\$9,992,154	\$3,878,347	11	0
Difference	\$0	\$0	\$0	0	0

JUDICIAL RETIREMENT – 0700

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

JUDICIAL RETIREMENT – 0700 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$1,453,967	\$1,453,967	0	16
Recommended	\$1,453,967	\$1,453,967	0	16
Difference	\$0	\$0	0	0

BOARD OF JUDICIAL POLICY & ADMINISTRATION - 0900

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request of \$2,328,312. \$1,540,438 is requested in order to adjust employee salaries to 91% of market, following the market pay evaluation by Hay Group, and \$173,944 is requested to provide merit increases for high-performing employees. \$388,650 is requested to cover the employee benefits associated with these adjustments. We are also requesting \$100,000 to establish a contingency fund for court security on high-profile court cases, as well as \$12,000 to cover the increased cost of drug court magistrates. \$85,120 is requested for the cost of a time-study of the Circuit Court and District Court judges, as well as \$28,160 for a “Time to Disposition” study for Circuit and District Courts. The Supreme Court recommends approval of the Exception Budget as submitted.

BOARD OF JUDICIAL POLICY & ADMINISTRATION – 0900 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$2,890,129	\$2,890,129	0	0
Recommended	\$2,890,129	\$2,890,129	0	0
Difference	\$0	\$0	0	0

AGENCY SUMMARY

	Total Funds	General Fund	Special Rev/Fed Funds	Positions	
				FT	PT
Requested	\$57,517,093	\$50,305,149	\$7,211,944	199	24
Recommended	\$57,517,093	\$50,305,149	\$7,211,944	199	24
Difference	\$ 0	\$ 0	\$ 0	0	0



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

SUPREME COURT 101

Agency Name and Number

Submitted by:

Signature

Marilyn S. Kite

Name

Marilyn S. Kite

Title

Chief Justice, Wyoming Supreme Court

Person(s) responsible for the preparation of this budget:

Anna Odendahl

Ronda K. Munger

Krista Racine

Agency Name: SUPREME COURT

B - Agency Summary

Agency Number: 101

1		Ch. 17 Base to Standard Reconciliation							9	
Description	Code	2 Actual Expenditures 2009-2010	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	Supreme Court Recommendation	
ADMINISTRATION	0100	7,483,774	10,743,668	544	0	10,744,212	532,000	11,276,212	11,276,212	
JUDICIAL NOMINATING COMM	0200	15,000	15,001	0	0	15,001	0	15,001	15,001	
LAW LIBRARY	0400	1,494,577	1,498,091	24,025	0	1,522,116	71,200	1,593,316	1,593,316	
CIRCUIT COURTS	0500	23,935,863	26,103,984	270,363	0	26,374,347	43,620	26,417,967	26,417,967	
COURT TECHNOLOGY	0600	6,023,076	10,752,328	-6,243,327	0	4,509,001	9,361,500	13,870,501	13,870,501	
JUDICIAL RETIREMENT	0700	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967	
BOARD OF JUDICIAL POLICY & ADM	0900	943,277	561,817	0	0	561,817	2,328,312	2,890,129	2,890,129	
TOTAL BY APPROPRIATION ORG		41,309,502	51,201,074	-6,020,613	0	45,180,461	12,336,632	57,517,093	57,517,093	
PERSONAL SERVICES	0100	33,355,964	36,486,625	354,389	0	36,841,014	2,103,032	38,944,046	38,944,046	
SUPPORTIVE SERVICES	0200	5,416,773	10,859,068	-5,639,295	0	5,219,773	3,090,320	8,310,093	8,310,093	
CENTRAL SERVICES/DATA SERV.	0400	285,678	343,616	-94,370	0	249,246	0	249,246	249,246	
GRANTS	0600	0	555,000	0	0	555,000	1,584,000	2,139,000	2,139,000	
CONTRACTUAL SERVICES	0900	2,251,087	2,956,765	-641,337	0	2,315,428	5,559,280	7,874,708	7,874,708	
TOTAL BY OBJECT SERIES		41,309,502	51,201,074	-6,020,613	0	45,180,461	12,336,632	57,517,093	57,517,093	
MEANS OF FUNDING										
GENERAL FUND	G	37,179,969	40,344,798	-1,976,281	0	38,368,517	11,936,632	50,305,149	50,305,149	
SPECIAL REVENUE	R	4,059,904	10,566,337	-4,037,990	0	6,528,347	400,000	6,928,347	6,928,347	
FEDERAL FUNDS	X	69,629	289,939	-6,342	0	283,597	0	283,597	283,597	
TOTAL BY FUNDING		41,309,502	51,201,074	-6,020,613	0	45,180,461	12,336,632	57,517,093	57,517,093	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	199	0	0	199	0	199	199	
PART TIME EMPLOYEE COUNT		0	24	0	0	24	0	24	24	
AUTHORIZED EMPLOYEES		0	223	0	0	223	0	223	223	
TOTAL AUTHORIZED EMPLOYEES		0	223	0	0	223	0	223	223	

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

WYOMING SUPREME COURT – AGENCY 101

The Supreme Court's budget consists of seven programs: Supreme Court Administration, Judicial Nominating Commission, Law Library, Circuit Courts, Court Technology, Judicial Retirement, and Board of Judicial Policy and Administration.

INTRODUCTION: WHAT THE JUDICIAL DEPARTMENT DOES

Under the Wyoming Constitution, the judicial power of the government of this state "shall be vested * * * in a supreme court, district courts, and such subordinate courts as the legislature may, by general law, establish and ordain from time to time." Wyo. Const. art. 5, § 1; Wyo. Const. art. 2, § 1. The Supreme Court has general appellate jurisdiction statewide in both civil and criminal cases; it also has "general superintending control over all inferior courts, under such rules and regulations as may be prescribed by law." Wyo. Const. art. 5, § 2. The Supreme Court has original jurisdiction in quo warranto and mandamus as to all state officers and in habeas corpus. Wyo. Const. art. 5, § 3. The Supreme Court also has power to issue writs of mandamus, review, prohibition, habeas corpus, certiorari, and other writs necessary and proper to the complete exercise of its appellate and revisory jurisdiction. Wyo. Const. art. 5, § 3. Five justices, one of whom serves as the chief justice, sit on the Supreme Court. Each justice serves an eight-year term and may hold successive terms upon retention by the statewide electorate. Wyo. Const. art. 5, § 4.

By statute, the Supreme Court manages and supervises the circuit court system created by the Legislature. Wyo. Stat. Ann. § 5-5-108. All 23 of the state's counties have elected to establish the circuit court system. Wyo. Stat. Ann. § 5-5-102 through 103. Twenty-four circuit judges and six full-time magistrates serve in these courts.

Statutes relating to the state's courts are found in Wyo. Stat. Ann. § 5-1-101 through § 5-7-107. Those statutes, which specifically relate to the Supreme Court, are found in Wyo. Stat. Ann. § 5-2-101 through 501. Of particular note, the Supreme Court has extensive rule-making authority, Wyo. Stat. Ann. § 5-2-113 through 119, including rules relating to the practice of law and procedures relating to review of decisions in cases originating in a municipal court or a circuit court. The Supreme Court "superintend(s) and direct(s) all expenditures of money for the law library." Wyo. Stat. Ann. § 5-2-501.

As an independent, co-equal branch of state government, the judiciary, headed by the Supreme Court, exercises the state's judicial power to ensure to all of the state's citizens the protection of civil, political, and religious liberties secured by the state constitution. Wyo. Const. art. 1 and Preamble. The mission of the Supreme Court is to ensure that all courts exercise their respective judicial powers within the bounds of the state constitution and the laws of the state not inconsistent therewith so that "(a)ll courts shall be open and every person for an injury done to person, reputation or property shall have justice administered without sale, denial or delay." Wyo. Const. art. 1, § 8.

In order to exercise its judicial powers, the Supreme Court must maintain a support staff of well qualified and adequately compensated employees to assist the

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

five justices as they carry out their constitutional and statutory duties and responsibilities.

The Supreme Court has a constitutional obligation to ensure that the state's courts at every jurisdictional level are sufficiently funded by the Legislature so as to ensure to the state's citizens uninterrupted access to the courts and expeditious and efficient delivery of justice. Operational expenses incurred in fulfilling the Supreme Court's constitutional obligation include, but are not limited to, salaries and benefits to employees, supplies, equipment (including the court computer automation system), furnishings, communications, travel, legal research materials of both print and electronic variety, circuit court magistrates, juror fees, continuing judicial education programs, and judicial administration programs including membership in the National Center for State Courts.

2013-2014 BIENNIAL BUDGET REQUEST

The Supreme Court's Recommended 2013-2014 Biennial Budget Request is \$57,517,093. The following charts summarize the Supreme Court's budget request by program and expenditure category.

<u>Program</u>	<u>Amount</u>	<u>Percent</u>	<u>Expenditure Category</u>	<u>Percent of Entire Budget</u>
Supreme Court Administration	\$11,276,212	19.60%	Personal Services (100)	67 %
Judicial Nominating Commission	\$ 15,001	.03%	Supportive Services (200)	14 %
Law Library	\$ 1,593,316	2.77%	Central Services/Data Services (400)	1 %
Circuit Courts	\$26,417,967	45.93%	Grants & Aid Payment (600)	4 %
Court Technology	\$13,870,501	24.12%	Contractual Services (900)	14 %
Judicial Retirement	\$ 1,453,967	2.53%		
Board of Judicial Policy & Administration	\$ 2,890,129	5.02%		
Total	\$57,517,093	100.00%		

Means of Funding

General fund	\$ 50,305,149
Special Revenue	\$ 6,928,347
Federal Funds	\$ 283,597
Total	\$ 57,517,093

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

SUMMARY OF 2013-2014 EXCEPTION BUDGET REQUEST

The Supreme Court's 2013-2014 Standard Budget totaled \$45,180,461. The Court is submitting an exception budget request to increase the budget by \$12,336,632. The following is a summary of the exception budget requests.

ADMINISTRATION – DIVISION 0100 – \$532,000

\$58,000 – Dues-Licenses-Registrations: \$40,000 to cover the increased cost of dues to the National Center for State Courts, as well as \$18,000 to cover the increased cost of Westlaw for Supreme Court attorneys.

\$400,000 – Miscellaneous Payments (Special Revenue): To cover credit card transaction fees that are increasing substantially due to E-payments.

\$74,000 – To cover the \$54,000 cost of the market pay evaluation performed by The Hay Group, which is a ONE-TIME REQUEST, as well as \$20,000 to provide training for judges statewide (During the last biennium, out-of-state travel was cut for the judicial branch by approximately \$134,000)

LAW LIBRARY – DIVISION 0400 – \$71,200

\$9,200 – Equipment Repair & Maintenance: Cost to purchase a maintenance contract for the Library's electronic compact shelving.

\$50,000 – Education & Recreational Supplies: To cover increased prices for electronic subscription materials.

\$12,000 – Reproduction Other Equipment: Cost to replace copy machines in the Library. THIS IS A ONE-TIME REQUEST.

CIRCUIT COURTS – DIVISION 0500 - \$43,620

\$43,620 – Equipment: Cost to replace copy machines in the Lincoln County, Johnson County, and Campbell County Circuit Courts. THIS IS A ONE-TIME REQUEST.

COURT TECHNOLOGY – DIVISION 0600 – \$9,361,500

\$2,208,000 – Current and Ongoing Technology Operations: \$350,000 for hardware for the Supreme Court, District Courts, and Circuit Courts, which is a ONE-TIME REQUEST, as well as \$1,858,000 for software support and equipment maintenance for all courts.

\$2,600,000 – Statewide District Court Case Management System – Implementation and Completion: \$1,100,000 for data migration services, as well as \$1,500,000 for vendor implementation. THIS IS A ONE-TIME-REQUEST.

\$2,535,000 – Statewide Circuit Court Case Management System – Development and Pilot: \$1,650,000 will cover the cost of development of the system, \$400,000 will cover data migration, and the cost of calendaring and scheduling will be \$485,000. THIS IS A ONE-TIME REQUEST.

\$300,000 – Courtroom Technology Enhancements: To cover the cost of audio/visual equipment (\$175,000) and the setup/construction thereof (\$125,000) in courtrooms throughout the state. THIS IS A ONE-TIME REQUEST.

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

\$134,500 – Circuit Court Judicial Appearance Network Enhancements: To cover the cost of video appearance capability, as well as support and maintenance, in up to 10 circuit courts. THIS IS A ONE-TIME REQUEST.

\$1,584,000 – Electronic Citation Grant Funding: To provide and manage a grant to Wyoming Association of Sheriffs and Chiefs of Police for the Electronic Citation Program. THIS IS A ONE-TIME-REQUEST.

BOARD OF JUDICIAL POLICY & ADMINISTRATION – DIVISION 0900 - \$2,328,312

\$1,714,382 – Salaries Classified: To make market and merit adjustments to Judicial Branch employees, following the evaluation by Hay Group.

\$388,650 – Employer Paid Benefits: To cover the additional cost of benefits related to the pay adjustments indicated above.

\$112,000 – Professional Fees: To establish a \$100,000 contingency fund for necessary court security on high-profile court cases, as well as \$12,000 to cover the increased need for drug court magistrates.

\$113,280 – Professional Fees: \$85,120 for the cost of a time-study of the Circuit Court and District Court judges, as well as \$28,160 for a “Time to Disposition” study for Circuit and District Courts. THIS IS A ONE-TIME REQUEST.

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION		Agency Number: 101							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
ADMINISTRATION	0101-001-101	7,254,889	7,803,729	6,886	0	7,810,615	132,000	7,942,615	7,942,615
PRO SE PACKETS	0101-424-424	23,904	50,000	0	0	50,000	0	50,000	50,000
CHILDREN'S JUSTICE PROJECT	01B9-424-424	69,629	289,939	-6,342	0	283,597	0	283,597	283,597
CREDIT CARD CONVENIENCE FEES	0109-424-424	135,352	100,000	0	0	100,000	400,000	500,000	500,000
WYOMING CENTER FOR LEGAL AID	0120-424-424	0	2,500,000	0	0	2,500,000	0	2,500,000	2,500,000
TOTAL BY EXPENSE ORGS		7,483,774	10,743,668	544	0	10,744,212	532,000	11,276,212	11,276,212
PERSONAL SERVICES	0100	6,607,693	7,977,796	28,460	0	8,006,256	0	8,006,256	8,006,256
SUPPORTIVE SERVICES	0200	759,112	812,957	0	0	812,957	458,000	1,270,957	1,270,957
CENT.SERV./DATA SERV.	0400	45,663	87,002	-24,579	0	62,423	0	62,423	62,423
GRANTS	0600	0	555,000	0	0	555,000	0	555,000	555,000
CONTRACTUAL SERVICES	0900	71,306	1,310,913	-3,337	0	1,307,576	74,000	1,381,576	1,381,576
TOTAL BY OBJECT SERIES		7,483,774	10,743,668	544	0	10,744,212	532,000	11,276,212	11,276,212
GENERAL FUND	G	7,254,889	7,803,729	6,886	0	7,810,615	132,000	7,942,615	7,942,615
SPECIAL REVENUE	R	159,256	2,650,000	0	0	2,650,000	400,000	3,050,000	3,050,000
FEDERAL FUNDS	X	69,629	289,939	-6,342	0	283,597	0	283,597	283,597
TOTAL BY FUNDS		7,483,774	10,743,668	544	0	10,744,212	532,000	11,276,212	11,276,212
FULL TIME EMPLOYEE COUNT		0	31	0	0	31	0	31	31
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	31	0	0	31	0	31	31

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

SUPREME COURT ADMINISTRATION – STANDARD BUDGET REQUEST

The Supreme Court Administration program covers the operation of the Supreme Court itself. Articles 2 and 5 of the Wyoming Constitution and Wyoming Statute §5-2-101, et seq., establish the Supreme Court and define its activity. The Administration program includes the personnel and operating costs of the Court’s decision-making and opinion-drafting functions: the justices’ offices, the law clerks, the clerk’s office and related costs. In addition, this program covers the allied costs of court management, rule drafting, and liaison with other courts and judicial organizations in Wyoming, State Bar-related work and fiscal administration.

SUPREME COURT GOALS:

1. The first goal of the Supreme Court is to produce well-researched and written opinions properly interpreting the law.
2. The second goal is to produce those opinions in as prompt and efficient a manner as possible.

REVENUE COLLECTED

Revenue Collected	FY 2011	\$12,300
Estimated Revenue	FY 2012	\$13,000
Estimated Revenue	FY 2013	\$13,000
Estimated Revenue	FY 2014	\$13,000

OUTPUT AND OUTCOME MEASURES:

According to the National Center for State Courts, most appellate courts have problems keeping up with caseload volume. One measure of whether an appellate court is keeping up with its caseload is to calculate the court’s clearance rate, which is the number of dispositions in a given year divided by the number of appeals filed in the same year. While the two sets of cases are not necessarily identical, this measure can be calculated readily and is a useful gauge of whether there is a balance between the demands for court services and the response of courts to those demands. A rate of 100 percent or more indicates that more cases were disposed of than were filed in a given year. To make allowance for year-to-year fluctuations, the National Center recommends using a three-year clearance rate.

Calendar Year	Filings	Dispositions	Clearance Rate
2007	307	322	105%
2008	284	253	89%
2009	<u>265</u>	<u>245</u>	<u>92%</u>
3 year	856	820	96%

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

In the spirit of making government more accessible, the Court schedules two or three oral arguments per year at locations outside Cheyenne. At least one session per year is scheduled in Laramie at the University of Wyoming College of Law. The other sites are selected in response to community interest. The Court has been pleased with the local response and has found these sessions to be well attended.

Consequences of Inadequate Funding:

If the Court does not receive adequate funding, it cannot meet its constitutional and statutory requirements. The quality of service would be severely affected and justice would not be served. Inadequate funding could result in a delay of judicial services causing a severe backlog of cases. It could also result in insufficient support functions, such as accounting, statistics and secretarial assistance.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for 30 full-time employees of the Supreme Court. “Adjustments to Base” account for increased contributions to the health insurance and retirement plans.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services on a statewide basis.

400 Series – Central Services/Data Services: The 400 series funds are used to cover services provided by Department of Administration and Information such as SYSM access, telecommunications and equipment repair services.

900 Series – Contractual Services: Funds appropriated are used to cover the cost of temporary services, and the cost of speakers for training at the continuing judicial education programs, which are provided to the five justices, 46 judges, and six full-time magistrates statewide.

Total Standard Budget Request \$7,810,615

EXCEPTION BUDGET REQUEST

\$58,000 – Dues-Licenses-Registrations 0207: We are requesting an additional \$40,000 (\$20,000 per year) to cover the increased cost to the Supreme Court for dues to the National Center for State Courts. Additionally, \$18,000 (\$9,000 per year) is being requested for the additional cost of Westlaw, which is an online research engine used by the attorneys at the Supreme Court.

\$74,000 – Professional Fees 0901: An additional \$54,000 is being requested to fund a market salary evaluation performed by The Hay Group, as requested by the legislature. The goal of this study will be to provide the Court with accurate market salaries for external positions similar to court positions. Employee salaries may then be adjusted upward, if necessary, to 91% of market pay. Additionally, \$20,000 (\$10,000 per year) is requested to provide training for judges statewide. In the 2011-2012 biennium, the out of state travel for training was reduced for the judicial branch by approximately \$134,000.

Total Exception Budget Request \$ 132,000

Total Program Budget Request \$7,942,615

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code							APPR UNIT
1		Ch. 17 Base to Standard Reconciliation			AGY DIVISION		UNIT	FUND	101
Description		2	3	4	5	6	7	8	9
Code		Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	1,286,857	1,315,000	0	0	1,315,000	0	1,315,000	1,315,000
SALARIES CLASSIFIED	0103	3,746,697	3,858,629	-44,350	0	3,814,279	0	3,814,279	3,814,279
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	1,555,046	1,956,803	72,810	0	2,029,613	0	2,029,613	2,029,613
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	6,588,600	7,130,432	28,460	0	7,158,892	0	7,158,892	7,158,892
REAL PROPERTY REP & MT	0201	20	2,400	0	0	2,400	0	2,400	2,400
EQUIPMENT REP & MNCT	0202	5,844	41,280	0	0	41,280	0	41,280	41,280
UTILITIES	0203	6,461	0	0	0	0	0	0	0
COMMUNICATION	0204	53,187	43,303	0	0	43,303	0	43,303	43,303
DUES-LICENSES-REGIST	0207	177,197	119,898	30,000	0	149,898	58,000	207,898	207,898
ADVERTISING-PROMOTION	0208	1,352	0	0	0	0	0	0	0
DATA PROCESSING	0209	0	25,275	0	0	25,275	0	25,275	25,275
MISCELLANEOUS	0210	250	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	23,457	41,695	0	0	41,695	0	41,695	41,695
TRAVEL OUT OF STATE	0222	16,086	14,820	0	0	14,820	0	14,820	14,820
PERMANT ASSIGNED VEHICLES	0223	14,396	15,864	0	0	15,864	0	15,864	15,864
TRAVEL FOR DONATED SERV.	0225	0	2,400	0	0	2,400	0	2,400	2,400
BD/COMM TRAVEL REIMBURSEMENTS	0227	1,012	0	0	0	0	0	0	0
SUPPLIES	0230	1,604	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	83,540	80,680	0	0	80,680	0	80,680	80,680
EDUCA-RECREATNL SUPP	0236	130,382	132,215	0	0	132,215	0	132,215	132,215
SOFT GOODS&HOUSEKPNG	0237	0	480	0	0	480	0	480	480
OTH REPAIR-MAINT SUP	0239	445	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	11,594	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	2,242	0	0	0	0	0	0	0
ED-REC-TECH EQUIPMENT	0246	22,656	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	2,209	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	2,670	37,407	-30,000	0	7,407	0	7,407	7,407
MANT EXTERNAL	0292	8,785	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	565,389	557,717	0	0	557,717	58,000	615,717	615,717
CENTRAL-SER DATA-SER	0410	1,116	1,140	1,082	0	2,222	0	2,222	2,222
TELECOMMUNICATIONS	0420	43,993	73,440	-22,656	0	50,784	0	50,784	50,784
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	45,109	74,580	-21,574	0	53,006	0	53,006	53,006
PROFESSIONAL FEES	0901	54,932	41,000	0	0	41,000	74,000	115,000	115,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	859	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	55,791	41,000	0	0	41,000	74,000	115,000	115,000
EXPENDITURE TOTALS		7,254,889	7,803,729	6,886	0	7,810,615	132,000	7,942,615	7,942,615

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY DIVISION	UNIT	FUND	APPR UNIT	
Description		2	3	4	5	6	7	8	9
Code		Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
MEANS OF FUNDING									
GENERAL FUND	1001	7,254,889	7,803,729	6,886	0	7,810,615	132,000	7,942,615	7,942,615
GENERAL FUND	G	7,254,889	7,803,729	6,886	0	7,810,615	132,000	7,942,615	7,942,615
CORRECTIONS NONSTATUTORY	5080		0	0	0	0	0	0	0
INSTRUCTIONAL MANUALS	5433		0	0	0	0	0	0	0
SUPREME COURT COSTS/SANCTIONS	6244		0	0	0	0	0	0	0
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
TOTAL FUNDING		7,254,889	7,803,729	6,886	0	7,810,615	132,000	7,942,615	7,942,615
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	30	0	0	30	0	30	30
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	30	0	0	30	0	30	30
TOTAL AUTHORIZED EMPLOYEES		0	30	0	0	30	0	30	30

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Projects	Division Number: 0100
Expense Org. Name: Pro Se Packets	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

PRO SE DOCUMENTS

In 2002, the Wyoming Supreme Court established a committee entitled the Citizens Access to Courts Committee (CACC) that authored ten pro se packets to assist the general public when filing divorce and child support documents within the District Courts. Currently, the packets are:

1. Divorced with Minor Children – Plaintiff
2. Divorced with Minor Children – Defendant
3. Divorced with No Children – Plaintiff
4. Divorced with No Children – Defendant
5. Child Support Modification – Petitioner
6. Child Support Modification – Respondent
7. Custody and Child Support Modification – Petitioner
8. Custody and Child Support Modification – Respondent
9. Order to Show Cause (Contempt of Court) Forms
10. Miscellaneous Forms

These individual packets can be purchased at each Clerk of District Court’s Office or downloaded from the Wyoming Supreme Court website. The Supreme Court distributes hard copies of the packets to the District court Clerks. The Clerks collect a \$10 copy fee for each packet obtained through their offices. That fee is remitted to the Supreme Court to cover the cost of printing the packets. A Special Revenue account was established to deposit these augmenting revenue funds in order to pay the copy charge when the invoice is received.

STANDARD BUDGET REQUEST NARRATIVE

200 Series – Supportive Services: The 200 series funds are used to provide payment of printing charges.

900 Series – Contractual Services: The 900 series funds are used to provide contract services when the packets are updated.

Total Standard Budget Request	\$50,000
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NO EXCEPTION BUDGET REQUEST

Total Program Budget Request	\$50,000
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Note: Special Revenue Funds. Requesting spending authority.

Agency Name: SUPREME COURT Approp. Org. Name: JUDICIAL PROJECTS Expense Org. Name: PRO SE PACKETS		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY DIVISION		UNIT	FUND	APPR UNIT
					101	0100	0101	424	424
Description	Code	2 Actual Expenditures 2009-2010	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation
EXPENDITURES									
OFFICE SUPPL-PRINTING	0231	21,154	45,000	0	0	45,000	0	45,000	45,000
SUPPORTIVE SERVICES	0200	21,154	45,000	0	0	45,000	0	45,000	45,000
PROFESSIONAL FEES	0901	2,750	5,000	0	0	5,000	0	5,000	5,000
CONTRACTUAL SERVICES	0900	2,750	5,000	0	0	5,000	0	5,000	5,000
EXPENDITURE TOTALS		23,904	50,000	0	0	50,000	0	50,000	50,000
MEANS OF FUNDING									
INSTRUCTIONAL MANUALS	5433	23,904	50,000	0	0	50,000	0	50,000	50,000
SPECIAL REVENUE FUND	R	23,904	50,000	0	0	50,000	0	50,000	50,000
TOTAL FUNDING		23,904	50,000	0	0	50,000	0	50,000	50,000

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: JUDICIAL PROJECTS		Ch. 17 Base to Standard Reconciliation				101	0100	01B9	424	424
Expense Org. Name: CHILDREN'S JUSTICE PROJECT										
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation		
Code										
EXPENDITURES										
SALARIES CLASSIFIED	0103	13,638	82,877	0	0	82,877	0	82,877	82,877	
EMPLOYER PD BENEFITS	0105	5,455	48,585	0	0	48,585	0	48,585	48,585	
PERSONAL SERVICES	0100	19,093	131,462	0	0	131,462	0	131,462	131,462	
UTILITIES	0203	1,227	0	0	0	0	0	0	0	
COMMUNICATION	0204	5	0	0	0	0	0	0	0	
DUES-LICENSES-REGISTRATION	0207	5,502	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	2,164	0	0	0	0	0	0	0	
TRAVEL OUT OF STATE	0222	16,813	0	0	0	0	0	0	0	
TRAVEL DONATED SERV.	0225	1,384	0	0	0	0	0	0	0	
ENT. HOST EXP. REIMBURSED	0227	459	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	6,817	0	0	0	0	0	0	0	
EDUCA-RECREATINL SUPP	0236	1,113	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQUIP	0242	1,708	0	0	0	0	0	0	0	
REAL PROPERTY RENTAL	0251	25	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	37,217	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	554	6,222	-3,005	0	3,217	0	3,217	3,217	
CENT. SERV./DATA SERV.	0400	554	6,222	-3,005	0	3,217	0	3,217	3,217	
PROFESSIONAL FEES	0901	11,410	152,255	-3,337	0	148,918	0	148,918	148,918	
CONTRACTUAL TRAVEL	0902	1,355	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	12,765	152,255	-3,337	0	148,918	0	148,918	148,918	
EXPENDITURE TOTALS		69,629	289,939	-6,342	0	283,597	0	283,597	283,597	
MEANS OF FUNDING										
93.586 DHHS COURT IMPROVEMENT	7719	69,629	289,939	-6,342	0	283,597	0	283,597	283,597	
FEDERAL FUNDS	X	69,629	289,939	-6,342	0	283,597	0	283,597	283,597	
TOTAL FUNDING		69,629	289,939	-6,342	0	283,597	0	283,597	283,597	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	1	0	0	1	0	1	1	
TOTAL AUTHORIZED EMPLOYEES		0	1	0	0	1	0	1	1	

Agency Name: SUPREME COURT Approp. Org. Name: JUDICIAL PROJECTS Expense Org. Name: CREDIT CARD CONVENIENCE FEES		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY	DIVISION	UNIT	FUND	APPR UNIT
		3	4	5	6	7	8	9	
Description	Code	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES									
MISCELLANEOUS PAYMENTS	0255	135,352	100,000	0	0	100,000	400,000	500,000	500,000
SUPPORTIVE SERVICES	0200	135,352	100,000	0	0	100,000	400,000	500,000	500,000
PROFESSIONAL FEES	0901	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS		135,352	100,000	0	0	100,000	400,000	500,000	500,000
MEANS OF FUNDING									
CONVENIENCE FEES	6286	135,352	100,000	0	0	100,000	400,000	500,000	500,000
SPECIAL REVENUE FUND	R	135,352	100,000	0	0	100,000	400,000	500,000	500,000
TOTAL FUNDING		135,352	100,000	0	0	100,000	400,000	500,000	500,000

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Wyoming Center for Legal Aid	Unit Number: 0120

EXPENSE ORGANIZATION OVERVIEW

WYOMING CENTER FOR LEGAL AID – STANDARD BUDGET REQUEST

The Wyoming Center for Legal Aid (Center) is a new Judicial Branch entity authorized and funded by the Wyoming Civil Legal Services Act, Wyo. Stat. §§ 5-2-121 et. seq. The legislative effort was spearheaded by the Access to Justice Commission, chaired by Justice E. James Burke. The Act provided for an increase in court filing fees of \$10 which are deposited into a special revenue fund for civil legal services for financially eligible citizens throughout the state. As of September 2011, the fund had accumulated approximately \$1.5 million. The legislation, among other things, allows the Center to offer grants and charges the Center to provide a single point of entry for access to civil legal services, while coordinating with existing legal service providers.

The Wyoming Supreme Court adopted rules establishing and appointing the Center’s first Board of Commissioners. Currently there are ten Board members: Pat Day (President), Leigh Anne Manlove (Vice-President), Rae Lynn Job (Secretary-Treasurer), Stuart Day, Ray Fleming Dinneen, Chris Reimer, Mark Aronowitz, Mary Johnson, Tim Beppler, and John Cotton. The two ex-officio members are Walter Eggers and Joann Odendahl.

The Center hired a Staff Attorney in August of 2011. A Request for Proposals was sent out in July of 2011, and thirteen grant applications were received with a total dollar request of \$956,045. The Center selected five recipients for a total grant disbursement of \$300,000. The Center would like to continue awarding grants because 1) grants enable the Center to diversify and expand the services it provides, while minimizing expenditures; and 2) grants promote the Center’s requirement to collaborate and coordinate with entities throughout the state.

The Center also anticipates contracting for a variety of services until its long-term needs are better defined. Specifically the Center will contract with staff, private attorneys and technology specialists if, and when, necessary. This would also cover any necessary training or workshops that the Center decides would be beneficial to Staff or Board members.

The Center’s budget request reflects its infancy in development. Having an adequate amount of funding for grants and private contracts will provide the flexibility needed to grow and evolve over the next two years.

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Wyoming Center for Legal Aid	Unit Number: 0120

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for four at-will employee contractors (AWEC) for the Center. These individuals are not regular full-time employees of the Center; however, they are included in the 100 series as they are paid through the state’s payroll system.

200 Series – Supportive Services: The 200 series funds are used to provide the day-to-day operations of the Center. This includes postage, office supplies and furnishings, travel expenses, and dues or membership fees for professional organizations. In-state travel includes one trip to each of the nine judicial districts each year. It will also cover any travel expenses incurred by Board members. Out-of-state travel includes three conferences each year for staff/board members for the biennium.

400 Series – Central Services/Data Services: The 400 series funds are used to cover services provided by Department of Administration and Information such as telecommunications and equipment repair services. Funds are being requested for four telephones and two cellular phones.

600 Series – The 600 series funds are used by the Wyoming Center for Legal Aid to grant funds to other entities that promote the Center’s goals. The Center would like to award large grants (up to \$275,000 each year) to several organizations. An additional \$2,500 each year is used for micro-grants that are available to organizations in unique situations on a limited, as-needed basis.

900 Series – Contractual Services: The 900 series funds are used to contract for a variety of services including private attorneys who provide direct legal representation, technology development and support, and additional Center staff if needed.

Total Standard Budget Request \$2,500,000

NO EXCEPTION BUDGET REQUEST

Total Program Budget Request \$2,500,000

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION Expense Org. Name: WCLA		Wyoming On-Line Financial System Code									
1		Ch. 17 Base to Standard Reconciliation					AGY 101	DIVISION 0100	UNIT 0120	FUND 530	APPR UNIT 530
Description	Code	2 Actual Expenditures	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation		
EXPENDITURES											
SALARIES CLASSIFIED	0103	0	0	0	0	0	0	0	0		
SALARIES OTHER (AWEC)	0104	0	538,384	0	0	538,384	0	538,384	538,384		
EMPLOYER PD BENEFITS	0105	0	177,518	0	0	177,518	0	177,518	177,518		
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0		
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0		
PERSONAL SERVICES	0100	0	715,902	0	0	715,902	0	715,902	715,902		
EQUIPMENT REP & MNCT	0202	0	4,000	0	0	4,000	0	4,000	4,000		
UTILITIES	0203	0	6,000	0	0	6,000	0	6,000	6,000		
COMMUNICATION	0204	0	6,000	0	0	6,000	0	6,000	6,000		
DUES-LICENSES-REGIST	0207	0	14,880	0	0	14,880	0	14,880	14,880		
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0		
TRAVEL IN STATE	0221	0	50,000	0	0	50,000	0	50,000	50,000		
TRAVEL OUT OF STATE	0222	0	6,360	0	0	6,360	0	6,360	6,360		
OFFICE SUPPL-PRINTING	0231	0	12,000	0	0	12,000	0	12,000	12,000		
EDUCA-RECREATNL SUPP	0236	0	5,000	0	0	5,000	0	5,000	5,000		
INSURANCE-BOND PREMS	0254	0	6,000	0	0	6,000	0	6,000	6,000		
SUPPORTIVE SERVICES	0200	0	110,240	0	0	110,240	0	110,240	110,240		
TELECOMMUNICATIONS	0420	0	6,200	0	0	6,200	0	6,200	6,200		
CENT. SERV./DATA SERV.	0400	0	6,200	0	0	6,200	0	6,200	6,200		
GRANTS	0626	0	555,000	0	0	555,000	0	555,000	555,000		
GRANTS & AID PAYMENT	0600	0	555,000	0	0	555,000	0	555,000	555,000		
PROFESSIONAL FEES	0901	0	1,112,658	0	0	1,112,658	0	1,112,658	1,112,658		
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0		
CONTRACTUAL SERVICES	0900	0	1,112,658	0	0	1,112,658	0	1,112,658	1,112,658		
EXPENDITURE TOTALS		0	2,500,000	0	0	2,500,000	0	2,500,000	2,500,000		
MEANS OF FUNDING											
ACCESS TO JUSTICE	3311	0	2,500,000	0	0	2,500,000	0	2,500,000	2,500,000		
SPECIAL REVENUE	R	0	2,500,000	0	0	2,500,000	0	2,500,000	2,500,000		
TOTAL FUNDING		0	2,500,000	0	0	2,500,000	0	2,500,000	2,500,000		
AUTHORIZED EMPLOYEES											
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0		
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0		
AUTHORIZED EMPLOYEES		0	0	0	0	0	0	0	0		
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	0	0	0		

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: JUDICIAL NOMINATING COMMISSION		Agency Number: 101 Division Number: 0200						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL NOMINATING COMMISSION 0201-001-201	15,000	15,001	0	0	15,001	0	15,001	15,001
TOTAL BY EXPENSE ORGS	15,000	15,001	0	0		0	15,001	
PERSONAL SERVICES 0100	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES 0200	13,112	15,001	0	0	15,001	0	15,001	15,001
CENT.SERV./DATA SERV. 0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900	1,888	0	0	0	0	0	0	0
TOTAL BY OBJECT SERIES	15,000	15,001	0	0		0	15,001	15,001
GENERAL FUND G	15,000	15,001	0	0	15,001	0	15,001	15,001
SPECIAL REVENUE R	0	0	0	0	0	0	0	0
FEDERAL FUNDS X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS	15,000	15,001	0	0	15,001	0	15,001	15,001
FULL TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	0	0	0	0	0	0	0

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code						
Approp. Org. Name: JUDICIAL NOMINATING COMMISSION		Ch. 17 Base to Standard Reconciliation		AGY DIVISION		UNIT	FUND	APPR UNIT
Expense Org. Name: JUDICIAL NOMINATING COMMISSION				101 0200		0201	001	201
1	2	3	4	5	6	7	8	9
Description	Code	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES								
UTILITIES	0203	85	0	0	0	0	0	0
COMMUNICATION	0204	1,232	391	0	391	0	391	391
TRAVEL IN STATE	0221	7,997	14,086	0	14,086	0	14,086	14,086
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0
HOST REIMBURSEMENT	0227	3,214	0	0	0	0	0	0
SUPPLIES	0230	51	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	508	524	0	524	0	524	524
REAL PROPERTY RENTAL	0251	25	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	13,112	15,001	0	15,001	0	15,001	15,001
PROFESSIONAL FEES	0901	1,888	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,888	0	0	0	0	0	0
EXPENDITURE TOTALS		15,000	15,001	0	15,001	0	15,001	15,001
MEANS OF FUNDING								
GENERAL FUND	1001	15,000	15,001	0	15,001	0	15,001	15,001
GENERAL FUND	G	15,000	15,001	0	15,001	0	15,001	15,001
TOTAL FUNDING		15,000	15,001	0	15,001	0	15,001	15,001

C - Appropriation Organization Summary

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
LAW LIBRARY 0401-001-401		1,494,577	1,498,091	24,025	0	1,522,116	71,200	1,593,316	1,593,316
TOTAL BY EXPENSE ORGS		1,494,577	1,498,091	24,025	0	1,522,116	71,200	1,593,316	1,593,316
PERSONAL SERVICES	0100	615,943	628,010	24,192	0	652,202	0	652,202	652,202
SUPPORTIVE SERVICES	0200	874,205	863,693	0	0	863,693	71,200	934,893	934,893
CENT.SERV./DATA SERV.	0400	4,429	6,388	-167	0	6,221	0	6,221	6,221
CONTRACTUAL SERVICES	0900	0	0	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		1,494,577	1,498,091	24,025	0	1,522,116	71,200	1,593,316	1,593,316
GENERAL FUND	G	1,494,577	1,498,091	24,025	0	1,522,116	71,200	1,593,316	1,593,316
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		1,494,577	1,498,091	24,025	0	1,522,116	71,200	1,593,316	1,593,316
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: LAW LIBRARY	Division Number: 0400
Expense Org. Name: LAW LIBRARY	Unit Number: 0401

EXPENSE ORGANIZATION OVERVIEW

LAW LIBRARY

2013-2014 STANDARD BUDGET REQUEST

The Wyoming State Law Library continues to strive to be an active, vital legal information resource for the citizens of Wyoming. The services the Law Library provides are virtually unduplicated by any entity in the state. Although the Law Library finds its home in the Judicial Branch and provides legal information services for the Wyoming Supreme Court and all courts within Wyoming, it also serves as a primary source of legal research materials for both the Legislative and Executive branches of state government. A number of state agencies rely on the Law Library as their sole source of legal information. Local members of the Wyoming Bar Association continue to be heavy in-house users of the Law Library's materials. The Law Library also loans or copies and transmits by mail or fax, materials directly to non-Cheyenne Bar members. A minimal fee is imposed by the Law Library for copy and fax services for purposes of cost recovery. Although the Law Library would like to be able to transmit copies of requested items by e-mail, the publishers will not sell licenses to permit that as yet. Law Librarians nationwide who serve the public are lobbying for that and it is hoped that this service may become available in the next biennium.

With the assistance of the state-wide interlibrary loan network, persons from all over the state have access to materials from the Law Library collection. The state-wide computer library catalog (WYLDCAT) allows access to information about Law Library materials by those not living in the Cheyenne area. Information about the Law Library's holdings is placed in WYLDCAT and each person is able to access this information using a home computer or from terminals available at their county library. Residents of Cheyenne may borrow materials directly from the Law Library. Non-Cheyenne Wyoming residents merely need to make requests through the automated interlibrary loan system and their local county library will receive the material on loan from the Law Library within several days. There is no charge for these loans. During the 2011-2012 biennium, the Law Library received quite a number of requests for the loan of legal materials from citizens living in all geographic areas of the state. The Law Library continues to experience an increase in the number of non-attorneys coming into the library or requesting materials through interlibrary loan to do their own legal research connected with litigation.

The Law Library maintains a strong public service philosophy. A high level of customer satisfaction has been achieved since most people are able to locate information on their topics of interest. There is a high emphasis placed on collection development and access. New materials are carefully selected and existing materials are maintained to provide a strong collection in areas of heavy litigation, to provide information on emerging areas of the law, and to supply information on areas of the law where the Law Library may have little or outdated material. In addition the Law Library has a very valuable historical collection and is working to preserve these items.

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: LAW LIBRARY	Division Number: 0400
Expense Org. Name: LAW LIBRARY	Unit Number: 0401

As well as keeping abreast of developments using the paper collection, the Law Library staff keeps current on legal resources being placed on the Internet. The Law Library has a webpage (<http://www.courts.state.wy.us/LawLibrary/>) with links to what the Law Librarians consider to be reliable sources of legal information on the Internet. These links are used to assist patrons to access information which has previously not been available in the Law Library (e.g. out of state administrative regulations). Additional links are added as they are discovered by the library staff so that the public has access to the widest possible number of legal materials available. Statistics show that the law library website is accessed several thousand times each month. Providing links to the public is a double-edged sword for libraries since it tends to reduce the number of people who actually come into the physical library. These people are using the skills of the librarians to be able to find the information they want but it reduces the foot traffic and can make it appear as if a library is not being used when in actuality more people than ever are using its resources.

The reference staff is still entertaining as many questions as they ever have (if not more) but the nature of the answers being provided is changing. Instead of always being referenced to a paper resource, the answer now may be a reference to an address on the Internet. Many of these questions are being handled over the telephone or through an “Ask a Librarian” link on the Law Library homepage. Often the librarian is able to walk a requester through the steps necessary to access the needed materials on a home computer. It should be noted that, although a valuable resource, the Internet does not replace the need for a fully supplied and properly staffed Law Library, it is merely a supplemental tool. Many needed resources are not currently available online and may never be. In addition, there are certain types of research that are more efficiently accomplished using traditional paper resources. However, as material prices continue to rise, knowledge of what is accessible will be used to guide collection development decisions. Items which are permanently needed in a law collection and which are not likely to remain permanently accessible on the Internet will be of highest priority.

The Wyoming State Law Library continues to work on a joint project with the Oklahoma Supreme Court Network to create a searchable database of Wyoming case law. Currently, the full texts of all Wyoming decisions from 1990-Present are available and the staff is working to add the decisions of the late 1980s. Current decisions are added the day they are decided and retrospective decisions are being added as time permits. The eventual goal is to incorporate every Wyoming Supreme Court decision. There are internal hot links in each document to any cited document that is also in the database--so one can move from the document one is working with to any document it may cite with the click of a mouse. An advantage to working on the project with Oklahoma is that a researcher can search multiple jurisdictions at the same time. The system has every Oklahoma decision and decisions from several other jurisdictions besides Wyoming. These multi-jurisdiction capabilities are what makes the project special and different from anything the Law Library could do on its own. This project allows everyone in the state no cost access to the Wyoming Supreme Court decisions from any computer with access to the Internet. Since there are few paper copies of the opinions available for general use outside of Cheyenne and Laramie, this is a great service to the people of Wyoming. To view the site go to: <http://wyomcases.courts.state.wy.us/applications/oscn/index.asp>.

The Law Library also assists in ensuring that the Wyoming Court Rules are kept current on the web. This allows those persons who are remote from any library to have access to court procedure information they might need for a lawsuit or information they might want regarding ethics and disciplinary actions as regards to lawyers and judges.

Given the high level of positive feedback by its users, the Law Library continues to maintain the currency of the Quick Index to Wyoming Statutes Annotated. County librarians have indicated that the Quick Index permits their patrons to find the laws they need with fewer difficulties than they

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encountered in the past. The Quick Index is available on the Law Library's webpage. The Law Library is continually exploring other methods to make its collection and legal information more easily accessible to everyone.

The Law Library has continued to act as owner (no cost involved) of the Wyoming Attorneys-L listserv. Ownership means that the Law Library monitors the list for problems and calls for help when necessary. The listserv is based on the Washburn University computer server where it was created. The Law Library has been using the list as a current awareness tool for the Wyoming bench and bar. The major service the Law Library is providing is a summary service. Law Librarians are writing summaries of the Wyoming Supreme Court decisions on the day they are issued and posting them to the listserv. This has been very well received and the Law Library has heard many positive comments. The listserv has grown from 3 members to over 500 members and new members are added on a regular basis. The Law Library also maintains a weblog (commonly referred to as a blog) called the Law Library Letter. The Law Library Letter acts as an online newsletter. It provides an alternate access to the court summaries as well as technical hints and other information that could be valuable to the readers. The blog can be accessed at: <http://wyolawlibrary.blogspot.com/>

The Law Library has maintained free public access to Westlaw. The cost for adding this service is being offset by discounts offered by Thomson West on the paper copies. The library also has an electronic service from William S. Hein called HeinOnline. This service provides easy access to law reviews and federal materials with many additional materials being added on a regular basis. Westlaw access is limited to terminals located in the law library. HeinOnline is available in the Law Library and to members of the Supreme Court at their desktops. Hein also offered a special promotion through the Law Library's subscription that has made HeinOnline available in 17 of the 23 County Libraries at a greatly reduced price.

During the next biennium, the Law Library intends to:

- continue both current and retrospective collection development to keep the collection at acceptable law library standards, with emphasis being placed on collecting current materials in highly used and developing areas.
- continue the outreach program and working with other libraries around the state to ensure that individuals requesting legal materials have access to them.
- continue to increase direct public outreach through use of the electronic communications systems available through the Internet.
- increase the offering of educational opportunities to the Bench, Bar and Public.
- continue processing and cataloging the Law Library's rare book collection.

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STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in this category are used for the payment of the 3 full-time trained library professionals and one part-time librarian. Adjustments reflect changes in personnel and the increased contribution to the state retirement and health insurance plans.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the Law Library, which covers everything from postage, dues and registrations in order for library personnel to remain current with developments in the law library profession, office supplies, forms, cataloging and indexing supplies and photocopy charges, and the costs of binding law journals for the permanent collection. The largest category is 236.00 Educational and Instructional Supplies, which is used to acquire books, periodicals and other formatted material (i.e., microforms) to meet the legal information needs of the courts, state agencies, the legal community and the public at large.

400 Series – Central Services/Data Services: The 400 series funds are used to provide access to the WOLFS and State Internet system. Funds are also used to cover telecommunication costs.

Total Standard Budget Request \$1,522,116

EXCEPTION BUDGET REQUEST

\$9,200 – Equipment Repair & Maintenance 0202: We are requesting \$9,200 to be able to purchase a maintenance contract for the Law Library’s electronic compact shelving.

\$50,000 – Education-Recreational Supplies 0236: The electronic subscription vendor that is the source of approximately 70% of available legal materials has historically raised their prices 11%-12% annually. In order for the Law Library to enjoy the same purchasing power it had during the 2011-2012 biennium, we are requesting an additional \$50,000 for subscription materials. The Library experienced a budget reduction of \$158,222 in this category during the 2011-2012 biennium.

\$12,000 – DP Reproduction Other Equipment 0242: In order to purchase new copy machines for the Law Library, we are requesting an additional \$12,000.

Total Exception Budget Request **\$71,200**

Total Program Budget Request **\$1,593,316**

Agency Name: SUPREME COURT Approp. Org. Name: LAW LIBRARY Expense Org. Name: LAW LIBRARY		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation				AGY DIVISION 101 0400	UNIT FUND 0401 001	APPR UNIT 401	
Description	Code	2 Actual Expenditures 2009-2010	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court's Recommendation
EXPENDITURES									
SALARIES CLASSIFIED	0103	454,192	415,638	-3,374	0	412,264	0	412,264	412,264
SALARIES OTHER	0104	0	31,972	0	0	31,972	0	31,972	31,972
EMPLOYER PD BENEFITS	0105	161,751	180,400	27,566	0	207,966	0	207,966	207,966
PERSONAL SERVICES	0100	615,943	628,010	24,192	0	652,202	0	652,202	652,202
EQUIPMENT REP & MNTC	0202	594	3,365	0	0	3,365	9,200	12,565	12,565
COMMUNICATION	0204	1,939	7,025	0	0	7,025	0	7,025	7,025
DUES-LICENSES-REGIST	0207	100,383	6,002	0	0	6,002	0	6,002	6,002
DATA PROCESSING	0209	0	9,840	0	0	9,840	0	9,840	9,840
TRAVEL IN STATE	0221	143	4,000	0	0	4,000	0	4,000	4,000
TRAVEL OUT OF STATE	0222	3,040	10,040	0	0	10,040	0	10,040	10,040
PERMANENTLY ASSIGNED VEHICLES	0223	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	11,546	13,416	0	0	13,416	0	13,416	13,416
MEDICAL-LAB SUPPLIES	0235	0	0	0	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	756,560	810,005	0	0	810,005	50,000	860,005	860,005
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	12,000	12,000	12,000
MNTC CONTRACTS EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	874,205	863,693	0	0	863,693	71,200	934,893	934,893
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	4,429	6,208	13	0	6,221	0	6,221	6,221
EQUIPMENT SERVICE CENTER	0430	0	180	-180	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	4,429	6,388	-167	0	6,221	0	6,221	6,221
PROFESSIONAL FEES	0901	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS		1,494,577	1,498,091	24,025	0	1,522,116	71,200	1,593,316	1,593,316
MEANS OF FUNDING									
GENERAL FUND	1001	1,494,577	1,498,091	24,025	0	1,522,116	71,200	1,593,316	1,593,316
GENERAL FUND	G	1,494,577	1,498,091	24,025	0	1,522,116	71,200	1,593,316	1,593,316
TOTAL FUNDING		1,494,577	1,498,091	24,025	0	1,522,116	71,200	1,593,316	1,593,316
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: SUPREME COURT
 Division Org Name: CIRCUIT COURTS

C- Appropriation Organization Summary

Agency Number: 101
 Division Number: 0500

1		Ch. 17 Base to Standard Reconciliation				6	7	8	9
		2	3	4	5				
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
COMMON JURY FUND	0501	130,919	165,209	0	0	165,209	0	165,209	165,209
SPECIAL COURT MAGISTRATES	0502	792	9,200	0	0	9,200	0	9,200	9,200
EQUIPMENT	0503	327,985	123,865	-28,295	0	95,570	43,620	139,190	139,190
EXAMINATION OF COURTS	0504	308,683	397,751	7,821	0	405,572	0	405,572	405,572
TEMPORARY SERVICES	0505	60,000	60,000	0	0	60,000	0	60,000	60,000
FIRST JUDICIAL DISTRICT	0511	2,595,190	2,831,756	62,653	0	2,894,409	0	2,894,409	2,894,409
SECOND JUDICIAL DISTRICT	0521-0522	2,031,316	2,210,838	39,938	0	2,250,776	0	2,250,776	2,250,776
THIRD JUDICIAL DISTRICT	0531-0534	3,911,193	4,190,052	-17,253	0	4,172,799	0	4,172,799	4,172,799
FOURTH JUDICIAL DISTRICT	0541-0542	1,404,879	1,557,344	-43,600	0	1,513,744	0	1,513,744	1,513,744
FIFTH JUDICIAL DISTRICT	0551-0554	2,233,058	2,516,209	64,546	0	2,580,755	0	2,580,755	2,580,755
SIXTH JUDICIAL DISTRICT	0561+0563	2,759,014	3,129,835	60,781	0	3,190,616	0	3,190,616	3,190,616
SEVENTH JUDICIAL DISTRICT	0571	2,702,597	2,754,031	10,979	0	2,765,010	0	2,765,010	2,765,010
EIGHTH JUDICIAL DISTRICT	0581-0584	2,226,198	2,467,983	395	0	2,468,378	0	2,468,378	2,468,378
NINTH JUDICIAL DISTRICT	0591-0594	3,244,039	3,689,911	112,398	0	3,802,309	0	3,802,309	3,802,309
SUPPORTIVE SERVICES		23,935,863	26,103,984	270,363	0	26,374,347	43,620	26,417,967	26,417,967
PERSONAL SERVICES	0100	22,093,183	24,062,230	301,945	0	24,364,175	0	24,364,175	24,364,175
SUPPORTIVE SERVICES	0200	1,448,890	1,469,621	-28,295	0	1,441,326	43,620	1,484,946	1,484,946
CENTRAL SERVICES	0400	91,937	90,174	-3,287	0	86,887	0	86,887	86,887
GRANTS & AID PAYMENT	0600	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	301,853	481,959	0	0	481,959	0	481,959	481,959
TOTAL BY OBJECT SERIES		23,935,863	26,103,984	270,363	0	26,374,347	43,620	26,417,967	26,417,967
MEANS OF FUNDING									
GENERAL FUND	1001	23,935,863	26,103,984	270,363	0	26,374,347	43,620	26,417,967	26,417,967
TOTAL BY FUNDING	G	23,935,863	26,103,984	270,363	0	26,374,347	43,620	26,417,967	26,417,967
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	154	0	0	154	0	154	154
PART TIME EMPLOYEE COUNT		0	7	0	0	7	0	7	7
AUTHORIZED EMPLOYEES		0	161	0	0	161	0	161	161
TOTAL AUTHORIZED EMPLOYEES		0	161	0	0	161	0	161	161

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500

CIRCUIT COURT PROGRAM

The circuit court program encompasses appropriations and expenses for the operation of the state funded circuit courts pursuant to the Wyoming Constitution and Wyo. Stat. § 5-9-101, et seq., W.S. 1977. These 25 circuit courts have been consolidated into one program for purposes of consistency and flexibility. While the circuit court budgets are itemized by circuit, funds for each of the courts are kept in separate sub-budgets on the WOLFS system to provide individual circuit court accountability.

Twenty-three counties with 24 circuit court judges and six full-time magistrates are part of the fully state funded circuit court system.

Fully funded Circuit Court

Laramie
 Natrona
 Fremont
 Fremont
 Sweetwater
 Sweetwater
 Converse
 Uinta
 Sheridan
 Carbon
 Albany
 Campbell
 Lincoln
 Goshen
 Park
 Sublette
 Big Horn
 Hot Springs
 Teton
 Crook
 Weston
 Johnson
 Washakie
 Platte
 Niobrara

Location/Number of Judges

Cheyenne/3 judges
 Casper/3 judges
 Lander and Dubois/1 judge
 Riverton/1 judge
 Green River/1 judge
 Rock Springs/1 judge
 Douglas/1 judge
 Evanston/1 judge
 Sheridan/1 judge
 Rawlins/1 judge
 Laramie/1 judge
 Gillette/2 judges
 Kemmerer and Afton/1 judge
 Torrington/1 judge
 Cody and Powell/1 judge
 Pinedale/1 judge
 Basin and Lovell/1 judge
 Thermopolis/shares judge from Big Horn County
 Jackson/1 judge
 Sundance/1 judge
 Newcastle/shares judge from Crook County
 Buffalo/shares judge from Sheridan County
 Worland/shares judge from Big Horn County
 Wheatland/shares judges from Converse and Goshen Counties
 Lusk/shares judges from Converse and Goshen Counties

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500

In addition to the sub-budget for each circuit court there are sub-budgets for the common jury fund, a common equipment fund, special court magistrate fund, examination of courts, and temporary services.

CIRCUIT COURT BUDGET REVIEW COMMITTEE

In past years there has been a budget review committee consisting of three circuit judges. The committee reviews the exception budget requests submitted by the circuit courts and makes a recommendation to the Supreme Court for approval or denial.

JURISDICTION

Circuit courts have jurisdiction in misdemeanor criminal cases and they conduct preliminary examinations of persons charged with a felony. Activities in the circuit courts include the issuance of arrest warrants or summonses, the issuance of search warrants and the conducting of initial appearances for persons arrested in addition to the preliminary examinations. Circuit courts have exclusive jurisdiction over civil cases when the recovery requested does not exceed \$50,000. In addition, circuit courts have jurisdiction over family violence and stalking actions. Circuit court judges also function as district court commissioners if appointed by district court judges.

The following chart shows the composition of case filings in the circuit courts for Fiscal year 2011.

<u>Case Filings by Type</u>	<u>Number of Filings</u>	<u>Percent of Total Filings for FY 2011</u>
Small Claims	5,842	3%
Other Civil	25,767	14%
Family Violence	1,879	1%
Traffic Violations	119,777	67%
Misdemeanors (Non-traffic)	22,035	12%
Felony Charges	<u>4,526</u>	<u>3%</u>
Total	179,826	100%

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500

ANALYSIS OF CASELOAD COMPOSITION IN THE CIRCUIT COURTS

Following are the statewide caseload and revenue statistics for fiscal years 2010 and 2011.

	2010	2011
Filings		
Civil	37,470	33,488
Misdemeanors	137,674	141,812
Felony Charges	4,794	4,526
Total	<u>179,938</u>	<u>179,826</u>
Money Collected		
Transmitted to County	\$9,835,535	\$9,750,719
Transmitted to State (General Fund)	\$4,648,929	\$4,717,600
Transmitted to State (Special Revenue)	\$1,372,381	\$2,448,924
Other Party Disbursements	<u>\$11,691,578</u>	<u>\$13,134,419</u>
TOTAL	<u>\$27,548,423</u>	<u>\$30,051,662</u>

General Fund revenues for Fiscal Years 2013 and 2014 are difficult to estimate for each circuit court, however, it is estimated that overall, the circuit courts will generate \$4,000,000 per fiscal year or \$8,000,000 for the biennium.

AGENCY NAME: SUPREME COURT
APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
DIVISION NUMBER: 0500

CONSEQUENCES OF INADEQUATE FUNDING

The circuit courts have no control over the number of cases that come before them. Cases vary in complexity and the amount of time it may take to process a case also varies. Personnel costs account for 92 percent of the circuit court budget and 8 percent is for the supportive services, central services, and professional fees. If the circuit court program does not receive adequate funding, it cannot meet its statutory requirements. The quality and quantity of services provided would be severely affected and justice would not be served. Inadequate funding might also affect the hours the courts could be open to the public. Lack of appropriate funding could also result in delay of judicial services, causing a severe backlog of cases and possibly inadequate accounting or revenue and delay in forwarding funds to the state and county.

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Common Jury Fund	Unit Number: 0501

EXPENSE ORGANIZATION OVERVIEW

COMMON JURY FUND

A party has a right to a jury trial if he so elects, and adequate funds must be available in the Jury Fees category to cover this expense. In accordance with Wyo. Stat. Ann. § 1-11-303, jurors are paid \$30.00 for each full or partial day of attendance.

It has been determined by a consensus of the circuit court judges and the Supreme Court Administration that calling an average of 20 jurors per trial is necessary in order to have sufficient jurors to sit after each of the attorneys has made their respective challenges. Recent experience has shown that when defendants are well known in a community there is a need to increase the number of jurors called, in order to ensure that a panel could be drawn. Based on 20 jurors per trial, the cost of holding a trial is \$600 per day, which does not include mileage. When mileage is included the average jury trial costs approximately \$700.

The number of jury trials is extremely difficult to predict; the number of jury trials can fluctuate at any time. In the last two years we have had on average 90 jury trials per year.

STANDARD BUDGET REQUEST NARRATIVE

200 Supportive Services: Funds in this category are used to pay the expenses necessary for a jury trial, including jury fees, bailiff fees, meals, mileage, etc. This fund is currently used by the 29 state funded circuit courts.

900 Contractual Services: Funds in this category are used to cover the special needs that arise to ensure compliance with the Americans With Disabilities Act. Funds in this category have been used to retain interpreters for the hearing impaired, as well as language interpreters.

Total Standard Budget Request \$165,209

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$165,209

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: COMMON JURY FUND		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY DIVISION 101 0500		UNIT FUND 0501 001		APPR UNIT 501
Description	Code	2 Actual Expenditures 2009-2010	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation
EXPENDITURES									
JURY FEES (NEW CODE)	0211	121,347	159,209	0	0	159,209	0	159,209	159,209
TRAVEL IN STATE	0221	0	0	0	0	0	0	0	0
SUPPLIES	0230	5,283	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	218	0	0	0	0	0	0	0
FOOD SERVICE SUPP	0234	0	0	0	0	0	0	0	0
JURY FEES (CODE CHGD BY SAO)	0257	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	126,848	159,209	0	0	159,209	0	159,209	159,209
PROFESSIONAL FEES	0901	4,071	6,000	0	0	6,000	0	6,000	6,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	4,071	6,000	0	0	6,000	0	6,000	6,000
EXPENDITURE TOTALS		130,919	165,209	0	0	165,209	0	165,209	165,209
MEANS OF FUNDING									
GENERAL FUND	1001	130,919	165,209	0	0	165,209	0	165,209	165,209
GENERAL FUND	G	130,919	165,209	0	0	165,209	0	165,209	165,209
TOTAL FUNDING		130,919	165,209	0	0	165,209	0	165,209	165,209

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Special Circuit Magistrates	Unit Number: 0502

COURT MAGISTRATES – SPECIAL FUND

STANDARD BUDGET REQUEST

900 Contractual Services: Funds in this category are used to pay for the increased cost of securing court magistrates for the circuit courts. This special fund was established in response to the enactment of Wyo. Stat. Ann. § 5-9-132, Wyoming Rules of Criminal Procedure, Rule 5, Amended 2001. Judges and magistrates of the circuit court are authorized to set bail before trial in accordance with this subsection and with the rules of the Wyoming Supreme Court. Judges and magistrates of the circuit court shall have the power and the duty to decide promptly the bail application of any person arrested for a violation of state law within the county, whether or not the formal document charging the person with a violation of state law has been filed with the court. This circuit court wide special fund was established to cover expenditures arising from compliance with the 72-hour rule. The funds in this category are used for expenditures when court magistrates are used for weekend and holiday appearances, as well as when a court’s individual budget is not sufficient. Standard budget request \$9,200.

Total Standard Budget Request \$9,200

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$9,200

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT	FUND	APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation				101	0500	0502	001	501
Expense Org. Name: SPECIAL CIRCUIT MAGISTRATES		2	3	4	5	6	7	8	9	
1		Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
Description	Code									
EXPENDITURES										
PROFESSIONAL FEES	0901	792	9,200	0	0	9,200	0	9,200	9,200	
CONTRACTUAL SERVICES	0900	792	9,200	0	0	9,200	0	9,200	9,200	
EXPENDITURE TOTALS		792	9,200	0	0	9,200	0	9,200	9,200	
MEANS OF FUNDING										
GENERAL FUND	1001	792	9,200	0	0	9,200	0	9,200	9,200	
GENERAL FUND	G	792	9,200	0	0	9,200	0	9,200	9,200	
TOTAL FUNDING		792	9,200	0	0	9,200	0	9,200	9,200	

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: EQUIPMENT 1		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			
		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
UTILITIES	0203	2,317	0	0	0	0	0	0	0
COMMUNICATION	0204	210	0	0	0	0	0	0	0
OFFICE SUPPLIES-PRINTING	0231	1,000	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	92,546	0	0	0	0	43,620	43,620	43,620
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	33,552	123,865	-28,295	0	95,570	0	95,570	95,570
EXTERNAL MNT CONTRACTS	0292	191,869	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	321,494	123,865	-28,295	0	95,570	43,620	139,190	139,190
TELECOMMUNICATIONS	0420	6,491	0	0	0	0	0	0	0
CENT.SERV./DATA SERV	0400	6,491	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS		327,985	123,865	-28,295	0	95,570	43,620	139,190	139,190
MEANS OF FUNDING									
GENERAL FUND	1001	327,985	123,865	-28,295	0	95,570	43,620	139,190	139,190
GENERAL FUND	G	327,985	123,865	-28,295	0	95,570	43,620	139,190	139,190
TOTAL FUNDING		327,985	123,865	-28,295	0	95,570	43,620	139,190	139,190

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Examination of Courts	Unit Number: 0504

EXPENSE ORGANIZATION OVERVIEW

EXAMINATION OF COURTS

In 1996 the Supreme Court was appropriated \$55,000, which was used to provide for a cooperative arrangement between the Department of Audit and the Supreme Court. While this was an excellent cooperative effort, the arrangement with the Department of Audit resulted in a five-year audit cycle for the circuit courts. The Supreme Court believed that more frequent audits were essential. Consequently, in 2001 the Supreme Court requested additional funds for the services of an internal auditor, who could provide a two-year audit cycle of the circuit courts. In 2006 the Supreme Court requested a second position to assist in auditing the circuit courts and the Supreme Court. Currently, over \$30 million passes through the circuit courts on an annual basis, most of it in cash, therefore the continuation of an internal auditor function is imperative. When the Supreme Court first began auditing the circuit courts, there were 16 circuit courts. Since that time circuit courts have been established in all 23 counties.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: Funds in this category provide salary and benefits for two (2) internal auditors who are responsible for auditing the Supreme Court and circuit courts. Adjustments include an external cost adjustments and the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: Funds in this category are used to cover day to day operations of the auditors and travel expenditures associated with auditing of the courts. When auditing the large circuit courts additional staff from the Supreme Court may accompany the internal auditors. Funds are also used to send confirmation letters to defendants.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the Internal Auditor.

900 Series – Contractual Services: Funds in this category are used to pay expenses associated with investigations of courts. A standard audit step is to request copies of supporting documentation of deposits for a randomly selected month.

Total Standard Budget Request \$405,572

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$405,572

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: EXAMINATION OF COURTS		Wyoming On-Line Financial System Code								
		Ch. 17 Base to Standard Reconciliation			AGY DIVISION	UNIT	FUND	APPR UNIT		
1		2	3	4	5	101	0500	0504	001	501
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court's Recommendation	
EXPENDITURES										
SALARIES CLASSIFIED	0103	205,728	251,054	-2,366	0	248,688	0	248,688	248,688	
EMPLOYER PD BENEFITS	0105	82,683	112,477	7,793	0	120,270	0	120,270	120,270	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFIT	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	288,411	363,531	5,427	0	368,958	0	368,958	368,958	
COMMUNICATION	0204	1,011	1,500	0	0	1,500	0	1,500	1,500	
DUES-LICENSES-REGIST	0207	856	0	0	0	0	0	0	0	
ADVERTISING-PROMOTION	0208	287	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	12,022	22,482	0	0	22,482	0	22,482	22,482	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	543	0	0	0	0	0	0	0	
OFFICE EQUIPMENT-FURNISH	0241	0	0	0	0	0	0	0	0	
DP. REPRODUCT OTH EQUIP	0242	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	14,719	23,982	0	0	23,982	0	23,982	23,982	
TELECOMMUNICATIONS	0420	4,272	2,238	2,394	0	4,632	0	4,632	4,632	
CENT. SERV./DATA SERV.	0400	4,272	2,238	2,394	0	4,632	0	4,632	4,632	
PROFESSIONAL FEES	0901	1,281	8,000	0	0	8,000	0	8,000	8,000	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
SPECIAL PROJ & SVCS	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	1,281	8,000	0	0	8,000	0	8,000	8,000	
EXPENDITURE TOTALS		308,683	397,751	7,821	0	405,572	0	405,572	405,572	
MEANS OF FUNDING										
GENERAL FUND	1001	308,683	397,751	7,821	0	405,572	0	405,572	405,572	
GENERAL FUND	G	308,683	397,751	7,821	0	405,572	0	405,572	405,572	
TOTAL FUNDING		308,683	397,751	7,821	0	405,572	0	405,572	405,572	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2	
TOTAL AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2	

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Temporary Services	Unit Number: 0505

EXPENSE ORGANIZATION OVERVIEW

TEMPORARY SERVICES

From time to time, the circuit courts experience situations of being short-staffed due to employee illness. Additionally, courts will occasionally experience a significant backlog due to a higher than normal volume of case filings. During the current and last biennium these funds proved to be very beneficial and enable the courts to hire summer help to cover the backlog that is created from employees taking summer vacations, illnesses, and the increase in case filings due to summer traffic.

STANDARD BUDGET REQUEST NARRATIVE

900 Contractual Services: Funds in this category are used to hire contract temporary employees for the circuit courts, as well as to pay overtime to circuit court clerks working extra hours. In some instances a backlog of case work may be caught up by clerks working overtime, however, other situations arise where temporary personnel is required in order to maintain an up-to-date docket.

Total Standard Budget Request \$60,000

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$60,000

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: TEMP SERVICES 1		Ch. 17 Base to Standard Reconciliation			Wyoming On-Line Financial System Code				
		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
PROFESSIONAL FEES	0901	60,000	60,000	0	0	60,000	0	60,000	60,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	60,000	60,000	0	0	60,000	0	60,000	60,000
EXPENDITURE TOTALS		60,000	60,000	0	0	60,000	0	60,000	60,000
MEANS OF FUNDING									
GENERAL FUND	1001	60,000	60,000	0	0	60,000	0	60,000	60,000
GENERAL FUND	G	60,000	60,000	0	0	60,000	0	60,000	60,000
TOTAL FUNDING		60,000	60,000	0	0	60,000	0	60,000	60,000

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIRST JUDICIAL DISTRICT	Unit Number: 0511

EXPENSE ORGANIZATION OVERVIEW

FIRST JUDICIAL DISTRICT
Laramie County

Following are Fiscal Year caseload and revenue statistics for the First Judicial District:

		Laramie County Circuit Court	
		2010	2011
Filings			
	Civil	5,831	4,962
	Misdemeanor	12,442	13,408
	Felony Charges	593	486
	Total	<u>18,866</u>	<u>18,856</u>
Money Collected			
	Transmitted to County	\$ 846,773	\$935,763
	Transmitted to State	\$625,542	\$731,273
	Other Party Disbursements	<u>\$1,683,466</u>	<u>\$1,656,792</u>
	TOTAL	<u>\$3,155,781</u>	<u>\$3,323,828</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIRST JUDICIAL DISTRICT	Unit Number: 0511

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for three (3) judges, 13 full-time clerks, and one (1) part-time clerk. Adjustments include the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,894,409

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,894,409

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT	FUND	APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation				101	0500	0511	001	501
Expense Org. Name: FIRST JUDICIAL DISTRICT										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES										
SALARIES SET BY LAW	0101	578,284	616,800	0	0	616,800	0	616,800	616,800	
SALARIES CLASSIFIED	0103	1,167,145	1,190,030	1,186	0	1,191,216	0	1,191,216	1,191,216	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	738,165	871,674	61,467	0	933,141	0	933,141	933,141	
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ-BENEFIT	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	2,483,594	2,678,504	62,653	0	2,741,157	0	2,741,157	2,741,157	
EQUIPMENT REP & MNTC	0202	14,897	10,552	0	0	10,552	0	10,552	10,552	
UTILITIES	0203	8,940	5,000	0	0	5,000	0	5,000	5,000	
COMMUNICATION	0204	19,078	25,389	0	0	25,389	0	25,389	25,389	
DUES-LICENSES-REGIST	0207	2,823	6,300	0	0	6,300	0	6,300	6,300	
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	595	200	0	0	200	0	200	200	
TRAVEL IN STATE	0221	5,631	9,000	0	0	9,000	0	9,000	9,000	
SUPPLIES	0230	2,048	2,269	0	0	2,269	0	2,269	2,269	
TRAVEL OUT OF STATE	0223	200	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	39,119	39,688	0	0	39,688	0	39,688	39,688	
EDUCA-RECREATNL SUPP	0236	4,538	7,320	0	0	7,320	0	7,320	7,320	
SOFT GOODS&HOUSEKPNG	0237	203	487	0	0	487	0	487	487	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	404	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	420	3,547	0	0	3,547	0	3,547	3,547	
MAINT CONTRACTS EXT	0292	1,321	2,500	0	0	2,500	0	2,500	2,500	
SUPPORTIVE SERVICES	0200	100,217	112,252	0	0	112,252	0	112,252	112,252	
PROFESSIONAL FEES	0901	11,379	41,000	0	0	41,000	0	41,000	41,000	
CONTRACTUAL SERVICES	0900	11,379	41,000	0	0	41,000	0	41,000	41,000	
EXPENDITURE TOTALS		2,595,190	2,831,756	62,653	0	2,894,409	0	2,894,409	2,894,409	
MEANS OF FUNDING										
GENERAL FUND	1001	2,595,190	2,831,756	62,653	0	2,894,409	0	2,894,409	2,894,409	
GENERAL FUND	G	2,595,190	2,831,756	62,653	0	2,894,409	0	2,894,409	2,894,409	
TOTAL FUNDING		2,595,190	2,831,756	62,653	0	2,894,409	0	2,894,409	2,894,409	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	16	0	0	16	0	16	16	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	17	0	0	17	0	17	17	
TOTAL AUTHORIZED EMPLOYEES		0	17	0	0	17	0	17	17	

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SECOND JUDICIAL DISTRICT	Unit Number: 0521 - 0522

EXPENSE ORGANIZATION OVERVIEW

SECOND JUDICIAL DISTRICT
Albany County and Carbon County

Following are Fiscal Year caseload and revenue statistics for the Second Judicial District:

		Albany Circuit Court		Carbon Circuit Court	
		2010	2011	2010	2011
Filings					
	Civil	1,319	1,172	920	894
	Misdemeanor	11,006	10,261	11,122	12,292
	Felony Charges	181	169	271	248
	Total	<u>12,506</u>	<u>11,602</u>	<u>12,313</u>	<u>13,434</u>
Money Collected					
	Transmitted to County	\$801,302	\$739,692	\$848,154	\$935,252
	Transmitted to State	\$450,688	\$526,816	\$358,806	\$476,207
	Other Party				
	Disbursements	<u>\$396,935</u>	<u>\$432,888</u>	<u>\$307,643</u>	<u>\$342,637</u>
	TOTAL	<u>\$1,648,925</u>	<u>\$1,699,936</u>	<u>\$1,514,603</u>	<u>\$1,754,096</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SECOND JUDICIAL DISTRICT	Unit Number: 0521 - 0522

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for two (2) judges, 11 full-time clerks, and two (2) part-time clerks for the circuit courts located in Albany County and Carbon County. Adjustments include the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Laramie and Rawlins.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the circuit court in Laramie and Rawlins.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,250,776

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,250,776

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS						AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: SECOND JUDICIAL DISTRICT						101	0500	0521-0522	001	501
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation		
Code										
EXPENDITURES										
SALARIES SET BY LAW	0101	403,200	411,200	0	0	411,200	0	411,200	411,200	
SALARIES CLASSIFIED	0103	976,030	1,012,190	-9,721	0	1,002,469	0	1,002,469	1,002,469	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	527,281	649,421	50,446	0	699,867	0	699,867	699,867	
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	1,906,511	2,072,811	40,725	0	2,113,536	0	2,113,536	2,113,536	
EQUIPMENT REP & MNTC	0202	3,519	6,480	0	0	6,480	0	6,480	6,480	
UTILITIES	0203	6,716	0	0	0	0	0	0	0	
COMMUNICATION	0204	16,331	28,340	0	0	28,340	0	28,340	28,340	
DUES-LICENSES-REGIST	0207	550	2,650	0	0	2,650	0	2,650	2,650	
ADVERTISING-PROMOTION	0208	301	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	10	250	0	0	250	0	250	250	
TRAVEL IN STATE	0221	7,292	11,500	0	0	11,500	0	11,500	11,500	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0	
SUPPLIES	0230	353	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	45,547	40,089	0	0	40,089	0	40,089	40,089	
EDUCA-RECREATNL SUPP	0236	13,262	5,720	0	0	5,720	0	5,720	5,720	
SOFT GOODS&HOUSEKPNG	0237	92	551	0	0	551	0	551	551	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	470	0	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	1,260	1,666	0	0	1,666	0	1,666	1,666	
PAYMENTS	0255	3,300	3,100	0	0	3,100	0	3,100	3,100	
MAINT CONTRACTS EXT	0292	35	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	99,038	100,346	0	0	100,346	0	100,346	100,346	
TELECOMMUNICATIONS	0420	10,134	10,172	-787	0	9,385	0	9,385	9,385	
CENT. SERV./DATA SERV.	0400	10,134	10,172	-787	0	9,385	0	9,385	9,385	
PROFESSIONAL FEES	0901	15,633	27,509	0	0	27,509	0	27,509	27,509	
CONTRACTUAL SERVICES	0900	15,633	27,509	0	0	27,509	0	27,509	27,509	
EXPENDITURE TOTALS		2,031,316	2,210,838	39,938	0	2,250,776	0	2,250,776	2,250,776	
MEANS OF FUNDING										
GENERAL FUND	1001	2,031,316	2,210,838	39,938	0	2,250,776	0	2,250,776	2,250,776	
GENERAL FUND	G	2,031,316	2,210,838	39,938	0	2,250,776	0	2,250,776	2,250,776	
TOTAL FUNDING		2,031,316	2,210,838	39,938	0	2,250,776	0	2,250,776	2,250,776	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	13	0	0	13	0	13	13	
PART TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2	
AUTHORIZED EMPLOYEES		0	15	0	0	15	0	15	15	
TOTAL AUTHORIZED EMPLOYEES		0	15			15	0	15	15	

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: THIRD JUDICIAL DISTRICT	Unit Number: 0531 - 0534

EXPENSE ORGANIZATION OVERVIEW

THIRD JUDICIAL DISTRICT
Lincoln County, Sweetwater County, and Uinta County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Third Judicial District

	Lincoln Circuit Court		Sweetwater - Grn Riv		Sweetwater - Rk Sprgs		Uinta Circuit Court	
	2010	2011	2010	2011	2010	2011	2010	2011
Filings								
Civil	894	718	995	1,008	2,267	2,291	1,722	1,687
Misdemeanor	4,783	5,031	4,762	4,921	8,361	8,287	7,915	6,942
Felony Charges	73	113	245	246	353	273	167	201
Total	<u>5,750</u>	<u>5,862</u>	<u>6,002</u>	<u>6,175</u>	<u>10,981</u>	<u>10,851</u>	<u>9,804</u>	<u>8,830</u>
Money Collected								
Transmitted to County	\$292,860	\$305,095	\$339,207	\$338,959	\$723,138	\$632,411	\$476,571	\$462,142
Transmitted to State	\$173,344	\$220,996	\$257,751	\$286,493	\$398,346	\$430,676	\$270,682	\$309,371
Other Party								
Disbursements	<u>\$277,807</u>	<u>\$306,194</u>	<u>\$375,131</u>	<u>\$390,912</u>	<u>\$894,218</u>	<u>\$1,147,361</u>	<u>\$616,214</u>	<u>\$621,089</u>
TOTAL	<u>\$744,011</u>	<u>\$832,285</u>	<u>\$972,089</u>	<u>\$1,016,364</u>	<u>\$2,015,702</u>	<u>\$2,210,448</u>	<u>\$1,363,467</u>	<u>\$1,392,602</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: THIRD JUDICIAL DISTRICT	Unit Number: 0531 - 0534

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for four (4) judges and 22 full-time clerks. Adjustments include the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Kemmerer, Afton, Rock Springs, Green River and Evanston.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$4,172,799

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$4,172,799

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS						AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: THIRD JUDICIAL DISTRICT						101	0500	0531-0534	001	501
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation		
Code										
EXPENDITURES										
SALARIES SET BY LAW	0101	806,400	822,400	0	0	822,400	0	822,400	822,400	
SALARIES CLASSIFIED	0103	1,801,454	1,847,084	-36,146	0	1,810,938	0	1,810,938	1,810,938	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	1,043,588	1,262,042	20,934	0	1,282,976	0	1,282,976	1,282,976	
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	3,651,442	3,931,526	-15,212	0	3,916,314	0	3,916,314	3,916,314	
EQUIPMENT REP & MNTC	0202	12,878	15,783	0	0	15,783	0	15,783	15,783	
UTILITIES	0203	2,195	0	0	0	0	0	0	0	
COMMUNICATION	0204	36,572	40,912	0	0	40,912	0	40,912	40,912	
DUES-LICENSES-REGIST	0207	818	6,300	0	0	6,300	0	6,300	6,300	
ADVERTISING-PROMOTION	0208	1,484	350	0	0	350	0	350	350	
MISCELLANEOUS	0210	64	350	0	0	350	0	350	350	
TRAVEL IN STATE	0221	15,460	31,034	0	0	31,034	0	31,034	31,034	
TRAVEL OUT OF STATE	0222	342	0	0	0	0	0	0	0	
PERM ASSIGNED VEHICLE	0223	9,011	0	0	0	0	0	0	0	
SUPPLIES	0230	133	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	79,911	64,774	0	0	64,774	0	64,774	64,774	
EDUCA-RECREATNL SUPP	0236	11,613	13,553	0	0	13,553	0	13,553	13,553	
SOFT GOODS&HOUSEKPNG	0237	631	401	0	0	401	0	401	401	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	360	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	2,130	1,003	0	0	1,003	0	1,003	1,003	
INSURANCE-BOND PREMS	0254	3,108	3,703	0	0	3,703	0	3,703	3,703	
PAYMENTS	0255	8	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	176,718	178,163	0	0	178,163	0	178,163	178,163	
TELECOMMUNICATIONS	0420	18,052	20,555	-2,041	0	18,514	0	18,514	18,514	
CENT. SERV./DATA SERV.	0400	18,052	20,555	-2,041	0	18,514	0	18,514	18,514	
PROFESSIONAL FEES	0901	64,981	59,808	0	0	59,808	0	59,808	59,808	
CONTRACTUAL SERVICES	0900	64,981	59,808	0	0	59,808	0	59,808	59,808	
EXPENDITURE TOTALS		3,911,193	4,190,052	-17,253	0	4,172,799	0	4,172,799	4,172,799	
MEANS OF FUNDING										
GENERAL FUND	1001	3,911,193	4,190,052	-17,253	0	4,172,799	0	4,172,799	4,172,799	
GENERAL FUND	G	3,911,193	4,190,052	-17,253	0	4,172,799	0	4,172,799	4,172,799	
TOTAL FUNDING		3,911,193	4,190,052	-17,253	0	4,172,799	0	4,172,799	4,172,799	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	26	0	0	26	0	26	26	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	26	0	0	26	0	26	26	
TOTAL AUTHORIZED EMPLOYEES		0	26	0	0	26	0	26	26	

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FOURTH JUDICIAL DISTRICT	Unit Number: 0541 - 0542

EXPENSE ORGANIZATION OVERVIEW

FOURTH JUDICIAL DISTRICT
Sheridan County and Johnson County

Following are Fiscal Year caseload and revenue statistics for the Fourth Judicial District:

		Sheridan Circuit Court		Johnson Circuit Court	
		2010	2011	2010	2011
Filings					
	Civil	1,756	1,350	837	633
	Misdemeanor	5,214	4,214	4,102	3,392
	Felony Charges	<u>188</u>	<u>198</u>	<u>95</u>	<u>95</u>
	Total	7,158	5,762	5,034	4,120
Money Collected					
	Transmitted to County	\$330,930	\$291,022	\$339,501	\$294,355
	Transmitted to State	\$199,554	\$221,471	\$145,177	\$149,625
	Other Party				
	Disbursements	<u>\$438,078</u>	<u>\$516,544</u>	<u>\$192,444</u>	<u>\$227,471</u>
	TOTAL	\$968,562	\$1,029,037	\$677,122	\$671,451

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FOURTH JUDICIAL DISTRICT	Unit Number: 0541 - 0542

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, one full-time magistrate (Wyo. Stat. Ann. § 5-9-209), and eight (8) full-time clerks for the circuit courts located in Sheridan and Buffalo. Adjustments include the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Sheridan and Buffalo.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the circuit court in Sheridan and Buffalo.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$1,513,744

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,513,744

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code							
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: FOURTH JUDICIAL DISTRICT		101	0500	0541-0542	001	501			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	201,600	205,600	0	0	205,600	0	205,600	205,600
SALARIES CLASSIFIED	0103	730,284	749,878	-25,941	0	723,937	0	723,937	723,937
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	393,198	493,004	-15,433	0	477,571	0	477,571	477,571
PERSONAL SERVICES	0100	1,325,082	1,448,482	-41,374	0	1,407,108	0	1,407,108	1,407,108
EQUIPMENT REP & MNTC	0202	2,423	5,114	0	0	5,114	0	5,114	5,114
UTILITIES	0203	315	0	0	0	0	0	0	0
COMMUNICATION	0204	11,960	21,698	0	0	21,698	0	21,698	21,698
DUES-LICENSES-REGIST	0207	300	2,629	0	0	2,629	0	2,629	2,629
ADVERTISING-PROMOTION	0208	295	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	275	0	0	275	0	275	275
TRAVEL IN STATE	0221	7,218	11,647	0	0	11,647	0	11,647	11,647
TRAVEL OUT OF STATE	0222	1,144	0	0	0	0	0	0	0
SUPPLIES	0230	100	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	27,792	34,109	0	0	34,109	0	34,109	34,109
EDUCA-RECREATNL SUPP	0236	4,994	5,661	0	0	5,661	0	5,661	5,661
SOFT GOODS&HOUSEKPNG	0237	0	591	0	0	591	0	591	591
OTH REPAIR-MAINT SUP	0239	248	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	3,721	0	0	0	0	0	0	0
EDUCA-RECREATNL TECH	0246	614	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	1,090	480	0	0	480	0	480	480
INSURANCE-BOND PREMS	0254	2,050	0	0	0	0	0	0	0
PAYMENTS	0255	-97	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	64,167	82,204	0	0	82,204	0	82,204	82,204
CENTRAL-SER DATA-SER	0410	6	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	6,464	8,946	-2,226	0	6,720	0	6,720	6,720
CENT. SERV./DATA SERV.	0400	6,470	8,946	-2,226	0	6,720	0	6,720	6,720
PROFESSIONAL FEES	0901	8,788	17,712	0	0	17,712	0	17,712	17,712
CONTRACTUAL TRAVEL	0905	372	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	9,160	17,712	0	0	17,712	0	17,712	17,712
EXPENDITURE TOTALS		1,404,879	1,557,344	-43,600	0	1,513,744	0	1,513,744	1,513,744
MEANS OF FUNDING									
GENERAL FUND	1001	1,404,879	1,557,344	-43,600	0	1,513,744	0	1,513,744	1,513,744
GENERAL FUND	G	1,404,879	1,557,344	-43,600	0	1,513,744	0	1,513,744	1,513,744
TOTAL FUNDING		1,404,879	1,557,344	-43,600	0	1,513,744	0	1,513,744	1,513,744
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	10	0	0	10	0	10	10
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	10	0	0	10	0	10	10
TOTAL AUTHORIZED EMPLOYEES		0	10	0	0	10	0	10	10

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIFTH JUDICIAL DISTRICT	Unit Number: 0551 - 0554

EXPENSE ORGANIZATION OVERVIEW

FIFTH JUDICIAL DISTRICT
 Park County, Big Horn County, Hot Springs County, and Washakie County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Fifth Judicial District

	Park Circuit Court		Big Horn Circuit Court		Hot Springs Circuit Court		Washakie Circuit Court	
	2010	2011	2010	2011	2010	2011	2010	2011
Filings								
Civil	1,698	1,501	676	574	293	302	472	431
Misdemeanor	4,117	4,518	1,817	2,268	1,393	1,808	2,327	2,336
Felony Charges	227	202	95	125	46	93	51	76
Total	6,042	6,221	2,588	2,967	1,732	2,203	2,850	2,843
Money Collected								
Transmitted to County	\$408,902	\$359,270	\$120,612	\$144,499	\$103,659	\$99,883	\$167,112	\$128,173
Transmitted to State	\$226,456	\$267,887	\$82,400	\$105,273	\$71,292	\$84,356	\$102,866	\$106,761
Other Party Disbursements	\$555,802	\$573,715	\$248,914	\$303,779	\$108,911	\$85,683	\$158,757	\$167,145
Total	\$1,191,160	\$1,200,872	\$451,926	\$553,551	\$283,862	\$269,922	\$428,735	\$402,079

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIFTH JUDICIAL DISTRICT	Unit Number: 0551 - 0554

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for two (2) judges, two (2) full-time magistrates (W.S. 5-9-209), 11 full-time clerks, and one (1) part-time clerk. Adjustments include the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Cody, Powell, Basin, Lovell, Thermopolis, and Worland.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,580,755

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,580,755

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation				101	0500	0551-0554	001	501
Expense Org. Name: FIFTH JUDICIAL DISTRICT										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES										
SALARIES SET BY LAW	0101	370,659	411,200	0	0	411,200	0	411,200	411,200	
SALARIES CLASSIFIED	0103	1,077,731	1,128,773	-6,980	0	1,121,793	0	1,121,793	1,121,793	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	620,982	784,140	70,214	0	854,354	0	854,354	854,354	
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	2,069,372	2,324,113	63,234	0	2,387,347	0	2,387,347	2,387,347	
EQUIPMENT REP & MNTC	0202	5,944	9,744	0	0	9,744	0	9,744	9,744	
UTILITIES	0203	1,934	0	0	0	0	0	0	0	
COMMUNICATION	0204	18,944	32,626	0	0	32,626	0	32,626	32,626	
DUES-LICENSES-REGIST	0207	2,666	4,954	0	0	4,954	0	4,954	4,954	
ADVERTISING-PROMOTION	0208	274	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	49	225	0	0	225	0	225	225	
TRAVEL IN STATE	0221	12,768	30,925	0	0	30,925	0	30,925	30,925	
TRAVEL OUT OF STATE	0222	1,924	0	0	0	0	0	0	0	
PERM ASSIGNED VEHICLE	0223	10,488	0	0	0	0	0	0	0	
SUPPLIES	0230	312	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	33,608	43,797	0	0	43,797	0	43,797	43,797	
EDUCA-RECREATNL SUPP	0236	4,146	11,967	0	0	11,967	0	11,967	11,967	
SOFT GOODS&HOUSEKPNG	0237	1,990	675	0	0	675	0	675	675	
OTH REPAIR-MAINT SUP	0239	1,398	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	882	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	2,084	0	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	4,973	2,000	0	0	2,000	0	2,000	2,000	
PAYMENTS	0255	4	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	104,388	136,913	0	0	136,913	0	136,913	136,913	
TELECOMMUNICATIONS	0420	17,970	16,311	1,312	0	17,623	0	17,623	17,623	
CENT. SERV./DATA SERV.	0400	17,970	16,311	1,312	0	17,623	0	17,623	17,623	
PROFESSIONAL FEES	0901	41,328	38,872	0	0	38,872	0	38,872	38,872	
CONTRACTUAL SERVICES	0900	41,328	38,872	0	0	38,872	0	38,872	38,872	
EXPENDITURE TOTALS		2,233,058	2,516,209	64,546	0	2,580,755	0	2,580,755	2,580,755	
MEANS OF FUNDING										
GENERAL FUND	1001	2,233,058	2,516,209	64,546	0	2,580,755	0	2,580,755	2,580,755	
GENERAL FUND	G	2,233,058	2,516,209	64,546	0	2,580,755	0	2,580,755	2,580,755	
TOTAL FUNDING		2,233,058	2,516,209	64,546	0	2,580,755	0	2,580,755	2,580,755	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	15	0	0	15	0	15	15	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16	
TOTAL AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16	

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SIXTH JUDICIAL DISTRICT	Unit Number: 0561 - 0563

EXPENSE ORGANIZATION OVERVIEW

SIXTH JUDICIAL DISTRICT
Campbell County, Crook County, and Weston County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Sixth Judicial District

	Campbell Circuit Court		Crook Circuit Court		Weston Circuit Court	
	2010	2011	2010	2011	2010	2011
Filings						
Civil	4,468	3,982	382	298	418	347
Misdemeanor	9,770	9,344	3,076	2,667	1,166	1,296
Felony Charges	421	371	32	55	23	34
Total	<u>14,659</u>	<u>13,697</u>	<u>3,490</u>	<u>3,020</u>	<u>1,607</u>	<u>1,677</u>
Money Collected						
Transmitted to County	\$835,195	\$909,004	\$247,502	\$224,347	\$96,987	\$96,340
Transmitted to State	\$541,190	\$627,633	\$117,386	\$120,389	\$63,458	\$74,720
Other Party Disbursements	<u>\$1,364,424</u>	<u>\$1,547,306</u>	<u>\$177,122</u>	<u>\$139,019</u>	<u>\$114,121</u>	<u>\$156,156</u>
Total	<u>\$2,740,809</u>	<u>\$3,083,942</u>	<u>\$542,009</u>	<u>\$483,755</u>	<u>\$274,566</u>	<u>\$327,216</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SIXTH JUDICIAL DISTRICT	Unit Number: 0561 - 0563

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for three (3) judges, 15 full-time clerks, and one (1) part-time clerk. Adjustments include the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Gillette, Sundance and Newcastle.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$3,190,616

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$3,190,616

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS						AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: SIXTH JUDICIAL DISTRICT						101	0500	0561-0563	001	501
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base Adj's to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation		
EXPENDITURES										
SALARIES SET BY LAW	0101	604,800	616,800	0	0	616,800	0	616,800	616,800	
SALARIES CLASSIFIED	0103	1,251,574	1,223,402	29,797	0	1,253,199	0	1,253,199	1,253,199	
SALARIES OTHER	0104	0	31,574	0	0	31,574	0	31,574	31,574	
EMPLOYER PD BENEFITS	0105	763,227	1,055,715	31,340	0	1,087,055	0	1,087,055	1,087,055	
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	2,619,601	2,927,491	61,137	0	2,988,628	0	2,988,628	2,988,628	
EQUIPMENT REP & MNTC	0202	2,326	10,921	0	0	10,921	0	10,921	10,921	
UTILITIES	0203	6,025	0	0	0	0	0	0	0	
COMMUNICATION	0204	17,461	41,199	0	0	41,199	0	41,199	41,199	
DUES-LICENSES-REGIST	0207	425	4,745	0	0	4,745	0	4,745	4,745	
ADVERTISING-PROMOTION	0208	153	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	3,873	394	0	0	394	0	394	394	
TRAVEL IN STATE	0221	9,927	20,731	0	0	20,731	0	20,731	20,731	
TRAVEL OUT OF STATE	0222	0	3,500	0	0	3,500	0	3,500	3,500	
SUPPLIES	0230	169	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	51,902	50,499	0	0	50,499	0	50,499	50,499	
EDUCA-RECREATNL SUPP	0236	6,742	9,633	0	0	9,633	0	9,633	9,633	
SOFT GOODS&HOUSEKPNG	0237	1,161	1,418	0	0	1,418	0	1,418	1,418	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	1,253	1,210	0	0	1,210	0	1,210	1,210	
INSURANCE-BOND PREMS	0254	3,150	2,900	0	0	2,900	0	2,900	2,900	
PAYMENTS	0255	30	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	104,597	147,150	0	0	147,150	0	147,150	147,150	
TELECOMMUNICATIONS	0420	5,090	5,738	-356	0	5,382	0	5,382	5,382	
CENT. SERV/DATA SERV.	0400	5,090	5,738	-356	0	5,382	0	5,382	5,382	
PROFESSIONAL FEES	0901	29,726	49,456	0	0	49,456	0	49,456	49,456	
CONTRACTUAL SERVICES	0900	29,726	49,456	0	0	49,456	0	49,456	49,456	
EXPENDITURE TOTALS		2,759,014	3,129,835	60,781	0	3,190,616	0	3,190,616	3,190,616	
MEANS OF FUNDING										
GENERAL FUND	1001	2,759,014	3,129,835	60,781	0	3,190,616	0	3,190,616	3,190,616	
GENERAL FUND	G	2,759,014	3,129,835	60,781	0	3,190,616	0	3,190,616	3,190,616	
TOTAL FUNDING		2,759,014	3,129,835	60,781	0	3,190,616	0	3,190,616	3,190,616	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	18	0	0	18	0	18	18	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	19	0	0	19	0	19	19	
TOTAL AUTHORIZED EMPLOYEES		0	19	0	0	19	0	19	19	

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SEVENTH JUDICIAL DISTRICT	Unit Number: 0571

EXPENSE ORGANIZATION OVERVIEW

SEVENTH JUDICIAL DISTRICT
Natrona County

Following are Fiscal Year caseload and revenue statistics for the Seventh Judicial District:

		Natrona County Circuit Court	
		2010	2011
Filings			
	Civil	7,015	6,280
	Misdemeanor	12,139	14,273
	Felony Charges	880	653
	Total	<u>20,034</u>	<u>21,206</u>
Money Collected			
	Transmitted to County	\$784,408	\$854,400
	Transmitted to State	\$684,923	\$875,577
	Other Party		
	Disbursements	<u>\$2,061,055</u>	<u>\$2,395,049</u>
	TOTAL	<u>\$3,530,386</u>	<u>\$4,125,026</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SEVENTH JUDICIAL DISTRICT	Unit Number: 0571

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for three (3) judges and 13 full-time clerks. Adjustments include the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Natrona County.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,765,010

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,765,010

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation					AGY DIVISION	UNIT FUND	501
Expense Org. Name: SEVENTH JUDICIAL DISTRICT							101 0500	0571 001	
1	2	3	4	5	6	7	8	9	
Description	Code	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES									
SALARIES SET BY LAW	0101	604,800	616,800	0	0	616,800	0	616,800	616,800
SALARIES CLASSIFIED	0103	1,221,948	1,131,607	-20,336	0	1,111,271	0	1,111,271	1,111,271
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	776,825	864,406	31,315	0	895,721	0	895,721	895,721
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	2,603,573	2,612,813	10,979	0	2,623,792	0	2,623,792	2,623,792
EQUIPMENT REP & MNTC	0202	2,704	8,736	0	0	8,736	0	8,736	8,736
UTILITIES	0203	3,556	0	0	0	0	0	0	0
COMMUNICATION	0204	16,731	29,657	0	0	29,657	0	29,657	29,657
DUES-LICENSES-REGIST	0207	1,585	5,300	0	0	5,300	0	5,300	5,300
ADVERTISING-PROMOTION	0208	857	0	0	0	0	0	0	0
MISCELLANEOUS	0210	46	200	0	0	200	0	200	200
TRAVEL IN STATE	0221	3,425	9,000	0	0	9,000	0	9,000	9,000
TRAVEL OUT OF STATE	0222	3,195	10,500	0	0	10,500	0	10,500	10,500
SUPPLIES	0230	180	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	47,057	31,950	0	0	31,950	0	31,950	31,950
EDUCA-RECREATNL SUPP	0236	10,263	7,320	0	0	7,320	0	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	391	494	0	0	494	0	494	494
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	1,300	500	0	0	500	0	500	500
SUPPORTIVE SERVICES	0200	91,290	103,657	0	0	103,657	0	103,657	103,657
TELECOMMUNICATIONS	0420	0	500	0	0	500	0	500	500
CENT. SERV./DATA SERV.	0400	0	500	0	0	500	0	500	500
PROFESSIONAL FEES	0901	7,734	37,061	0	0	37,061	0	37,061	37,061
CONTRACTUAL SERVICES	0900	7,734	37,061	0	0	37,061	0	37,061	37,061
EXPENDITURE TOTALS		2,702,597	2,754,031	10,979	0	2,765,010	0	2,765,010	2,765,010
MEANS OF FUNDING									
GENERAL FUND	1001	2,702,597	2,754,031	10,979	0	2,765,010	0	2,765,010	2,765,010
GENERAL FUND	G	2,702,597	2,754,031	10,979	0	2,765,010	0	2,765,010	2,765,010
TOTAL FUNDING		2,702,597	2,754,031	10,979	0	2,765,010	0	2,765,010	2,765,010
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	18	0	0	18	0	18	18
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	18	0	0	18	0	18	18
TOTAL AUTHORIZED EMPLOYEES		0	18	0	0	18	0	18	18

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: EIGHTH JUDICIAL DISTRICT	Unit Number: 0581 - 0584

EXPENSE ORGANIZATION OVERVIEW

EIGHTH JUDICIAL DISTRICT
 Converse County, Goshen County, Niobrara County, and Platte County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Eighth Judicial District

	Converse Circuit Court		Goshen Circuit Court		Niobrara Circuit Court		Platte Circuit Court	
	2010	2011	2010	2011	2010	2011	2010	2011
Filings								
Civil	965	874	716	753	141	135	500	493
Misdemeanor	5,123	5,003	2,812	2,616	1,251	2,671	3,167	3,564
Felony Charges	211	161	73	82	17	11	49	132
Total	<u>6,299</u>	<u>6,038</u>	<u>3,601</u>	<u>3,451</u>	<u>1,409</u>	<u>2,817</u>	<u>3,716</u>	<u>4,189</u>
Money Collected								
Transmitted to County	\$313,292	\$277,546	\$188,686	\$158,394	\$81,848	\$125,770	\$291,885	\$282,760
Transmitted to State	\$192,731	\$234,421	\$125,593	\$147,131	\$50,956	\$99,546	\$135,063	\$165,756
Other Party								
Disbursements	<u>\$279,957</u>	<u>\$362,390</u>	<u>\$279,232</u>	<u>\$356,761</u>	<u>\$47,329</u>	<u>\$42,348</u>	<u>\$183,921</u>	<u>\$201,517</u>
TOTAL	<u>\$785,980</u>	<u>\$874,357</u>	<u>\$593,511</u>	<u>\$662,286</u>	<u>\$180,133</u>	<u>\$267,664</u>	<u>\$610,869</u>	<u>\$650,033</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: EIGHTH JUDICIAL DISTRICT	Unit Number: 0581 - 0584

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for two (2) judges, two (2) full-time magistrates, 11 full-time clerks, and one (1) part-time clerk. Adjustments include the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Douglas, Torrington, Lusk, and Wheatland.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,468,378

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,468,378

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS						AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: EIGHTH JUDICIAL DISTRICT						101	0500	0581-0584	001	501
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES										
SALARIES SET BY LAW	0101	403,200	411,200	0	0	411,200	0	411,200	411,200	
SALARIES CLASSIFIED	0103	1,072,718	1,099,923	-9,323	0	1,090,600	0	1,090,600	1,090,600	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	620,591	760,333	12,362	0	772,695	0	772,695	772,695	
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	2,096,509	2,271,456	3,039	0	2,274,495	0	2,274,495	2,274,495	
EQUIPMENT REP & MNTC	0202	4,644	11,637	0	0	11,637	0	11,637	11,637	
UTILITIES	0203	8,145	0	0	0	0	0	0	0	
COMMUNICATION	0204	18,510	32,938	0	0	32,938	0	32,938	32,938	
DUES-LICENSES-REGIST	0207	699	6,258	0	0	6,258	0	6,258	6,258	
ADVERTISING-PROMOTION	0208	2,462	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	24	338	0	0	338	0	338	338	
TRAVEL IN STATE	0221	24,661	23,066	0	0	23,066	0	23,066	23,066	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0	
SUPPLIES	0230	35	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	37,662	38,235	0	0	38,235	0	38,235	38,235	
EDUCA-RECREATNL SUPP	0236	7,021	12,434	0	0	12,434	0	12,434	12,434	
SOFT GOODS&HOUSEKPNG	0237	101	750	0	0	750	0	750	750	
OFFICE EQUIP-FURNISH	0241	1,482	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	1,677	1,593	0	0	1,593	0	1,593	1,593	
INSURANCE-BOND PREMS	0254	2,487	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	109,610	127,249	0	0	127,249	0	127,249	127,249	
TELECOMMUNICATIONS	0420	13,394	15,473	-2,644	0	12,829	0	12,829	12,829	
CENT. SERV./DATA SERV.	0400	13,394	15,473	-2,644	0	12,829	0	12,829	12,829	
PROFESSIONAL FEES	0901	6,685	53,805	0	0	53,805	0	53,805	53,805	
CONTRACTUAL SERVICES	0900	6,685	53,805	0	0	53,805	0	53,805	53,805	
EXPENDITURE TOTALS		2,226,198	2,467,983	395	0	2,468,378	0	2,468,378	2,468,378	
MEANS OF FUNDING										
GENERAL FUND	1001	2,226,198	2,467,983	395	0	2,468,378	0	2,468,378	2,468,378	
GENERAL FUND	G	2,226,198	2,467,983	395	0	2,468,378	0	2,468,378	2,468,378	
TOTAL FUNDING		2,226,198	2,467,983	395	0	2,468,378	0	2,468,378	2,468,378	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	16	0	0	16	0	16	16	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16	
TOTAL AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16	

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: NINTH JUDICIAL DISTRICT	Unit Number: 0591-0594

EXPENSE ORGANIZATION OVERVIEW

NINTH JUDICIAL DISTRICT
Fremont County, Sublette County, and Teton County

Following are Fiscal Year caseload and revenue statistics for the Ninth Judicial District:

	Fremont-Lander Circuit Court		Fremont-Riverton Circuit Court		Sublette County Circuit Court		Teton County Circuit Court	
	2010	2011	2010	2011	2010	2011	2010	2011
Filings								
Civil	1,147	861	1,065	1,042	434	382	539	518
Misdemeanor	3,580	3,399	4,462	4,470	6,384	7,285	5,383	5,546
Felony Charges	43	105	302	213	44	86	114	98
Total	<u>4,770</u>	<u>4,365</u>	<u>5,829</u>	<u>5,725</u>	<u>6,862</u>	<u>7,753</u>	<u>6,036</u>	<u>6,162</u>
Money Collected								
Transmitted to County	\$187,105	\$160,486	\$199,721	\$193,024	\$433,189	\$452,212	\$376,996	\$349,919
Transmitted to State	\$147,368	\$168,473	\$168,303	\$195,925	\$201,455	\$288,661	\$229,982	\$251,089
Other Party Disbursements	\$271,823	\$471,885	\$309,701	\$386,627	\$184,801	\$143,756	\$163,771	\$159,394
Total	<u>\$606,296</u>	<u>\$800,844</u>	<u>\$677,725</u>	<u>\$775,576</u>	<u>\$819,445</u>	<u>\$884,629</u>	<u>\$770,749</u>	<u>\$760,402</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: NINTH JUDICIAL DISTRICT	Unit Number: 0591-0594

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salary and benefits for four (4) judges, 16 full-time clerks, and two (2) part-time clerks. Adjustments include the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Lander, Dubois, Riverton, Pinedale, and Jackson.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$3,802,309

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$3,802,309

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS						AGY	AORG	EORG	FUND	APPR UNIT
Expense Org. Name: NINTH JUDICIAL DISTRICT						101	0500	0591-0594	001	501
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES										
SALARIES SET BY LAW	0101	818,292	822,400	0	0	822,400	0	822,400	822,400	
SALARIES CLASSIFIED	0103	1,410,074	1,378,347	-9,753	0	1,368,594	0	1,368,594	1,368,594	
SALARIES OTHER	0104	0	56,938	0	0	56,938	0	56,938	56,938	
EMPLOYER PD BENEFITS	0105	820,722	1,173,818	121,090	0	1,294,908	0	1,294,908	1,294,908	
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	3,049,088	3,431,503	111,337	0	3,542,840	0	3,542,840	3,542,840	
EQUIPMENT REP & MNTC	0202	6,753	10,608	0	0	10,608	0	10,608	10,608	
UTILITIES	0203	7,139	0	0	0	0	0	0	0	
COMMUNICATION	0204	26,666	46,054	0	0	46,054	0	46,054	46,054	
DUES-LICENSES-REGIST	0207	1,351	5,229	0	0	5,229	0	5,229	5,229	
ADVERTISING-PROMOTION	0208	208	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	7	294	0	0	294	0	294	294	
TRAVEL IN STATE	0221	22,267	34,156	0	0	34,156	0	34,156	34,156	
TRAVEL OUT OF STATE	0222	2,734	0	0	0	0	0	0	0	
SUPPLIES	0230	1,494	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	51,968	56,586	0	0	56,586	0	56,586	56,586	
EDUCA-RECREATNL SUPP	0236	8,166	11,717	0	0	11,717	0	11,717	11,717	
SOFT GOODS&HOUSEKPNG	0237	312	629	0	0	629	0	629	629	
OTH REPAIR-MAINT SUP	0239	38	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	1,425	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	1,367	6,658	0	0	6,658	0	6,658	6,658	
INSURANCE-BOND PREMS	0254	3,840	2,700	0	0	2,700	0	2,700	2,700	
PAYMENTS	0255	69	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	135,804	174,631	0	0	174,631	0	174,631	174,631	
TELECOMMUNICATIONS	0420	10,064	10,241	1,061	0	11,302	0	11,302	11,302	
CENT. SERV./DATA SERV.	0400	10,064	10,241	1,061	0	11,302	0	11,302	11,302	
PROFESSIONAL FEES	0901	49,083	73,536	0	0	73,536	0	73,536	73,536	
CONTRACTUAL SERVICES	0900	49,083	73,536	0	0	73,536	0	73,536	73,536	
EXPENDITURE TOTALS		3,244,039	3,689,911	112,398	0	3,802,309	0	3,802,309	3,802,309	
MEANS OF FUNDING										
GENERAL FUND	1001	3,244,039	3,689,911	112,398	0	3,802,309	0	3,802,309	3,802,309	
GENERAL FUND	G	3,244,039	3,689,911	112,398	0	3,802,309	0	3,802,309	3,802,309	
TOTAL FUNDING		3,244,039	3,689,911	112,398	0	3,802,309	0	3,802,309	3,802,309	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	20	0	0	20	0	20	20	
PART TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2	
AUTHORIZED EMPLOYEES		0	22	0	0	22	0	22	22	
TOTAL AUTHORIZED EMPLOYEES		0	22	0	0	22	0	22	22	

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: COURT TECHNOLOGY		Agency Number: 101							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
COURT TECHNOLOGY	0601-001-601	2,122,428	2,835,991	-2,205,337	0	630,654	9,361,500	9,992,154	9,992,154
JUDICIAL SYSTEMS AUTOMATION	0610-424-424	3,900,648	7,916,337	-4,037,990	0	3,878,347	0	3,878,347	3,878,347
TOTAL BY EXPENSE ORGS		6,023,076	10,752,328	-6,243,327	0	4,509,001	9,361,500	13,870,501	13,870,501
PERSONAL SERVICES	0100	1,863,310	2,142,404	72,010	0	2,214,414	0	2,214,414	2,214,414
SUPPORTIVE SERVICES	0200	2,142,335	7,485,979	-5,611,000	0	1,874,979	2,517,500	4,392,479	4,392,479
CENT.SERV./DATA SERV.	0400	143,649	160,052	-66,337	0	93,715	0	93,715	93,715
GRANTS	0600	0	0	0	0	0	1,584,000	1,584,000	1,584,000
CONTRACTUAL SERVICES	0900	1,873,782	963,893	-638,000	0	325,893	5,260,000	5,585,893	5,585,893
TOTAL BY OBJECT SERIES		6,023,076	10,752,328	-6,243,327	0	4,509,001	9,361,500	13,870,501	13,870,501
GENERAL FUND	G	2,122,428	2,835,991	-2,205,337	0	630,654	9,361,500	9,992,154	9,992,154
SPECIAL REVENUE	R	3,900,648	7,916,337	-4,037,990	0	3,878,347	0	3,878,347	3,878,347
FEDERAL FUNDS	X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		6,023,076	10,752,328	-6,243,327	0	4,509,001	9,361,500	13,870,501	13,870,501
FULL TIME EMPLOYEE COUNT		0	11	0	0	11	0	11	11
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	11	0	0	11	0	11	11

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

EXPENSE ORGANIZATION OVERVIEW

In this budget, we are requesting the funds necessary to support and maintain the automation systems that currently exist in our courts. Approval of this funding is critical. The long-range plan is to continue building a statewide integrated justice system that will allow courts throughout the state to communicate with each other and related justice agencies. The ability to continue moving forward and to provide statewide judicial information and statistics is predicated on maintaining the system presently in place.

From the very beginning of court automation, our vision was to reach a point where the courts could electronically share information with each other and with other entities in our criminal justice and legal system. Today’s technology enables sharing. Other states have already embarked on major data sharing projects. As previously stated many times, the plan is to continue to enhance an information network that continues to enable statewide justice information sharing. Like any project, there are steps or phases that must be completed along the way. First and foremost, each individual court must be fully automated. Second, data from each of the individual courts must be transferred to a central data repository. Next, the hardware and software must be in place to allow the courts located throughout the state access to data being held in the data repository. Finally, the system must allow other justice partners to share this information as well.

STANDARD BUDGET REQUEST NARRATIVE

200 Series – Supportive Services: The 200 series funds are used to provide technology services to the Supreme Court, Circuit Courts, and District Court Judges in Wyoming.

400 Series – Central Services: Funds in the 400 series are used to pay the State Telecommunications and Information Technology Division of Administration and Information for monthly access charges, mainframe services, user processing time and programming charges.

900 Series – Contractual Services: Funds in this category are used to pay for professional instruction in the application and use of the specialized court automation systems, and to pay for consultant services related to software revisions upgrading the current court automation system.

Total Standard Budget Request \$630,654

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

EXCEPTION BUDGET REQUEST

Current and Ongoing Technology Operations (Priority # 1)

The Supreme Court supports comprehensive technology operations for state judges, staff users and the public throughout the state covering all levels of state courts. Existing software and equipment maintenance costs ensure the viability of electronic services for continued court operations and overall technology support. Broadly speaking, these costs include information and data management systems, electronic filing systems, network infrastructure, statewide network connectivity, reporting, public access, and support. These services require approximately \$1,858,000 for the biennium (\$929,000 per year). The principal reason for the substantial increase in this amount is the inclusion of support and maintenance for the new District Court case management system, Supreme Court case management system, and e-filing. Previously, the counties using the FACTS system were paying significant amounts in maintenance and support, which will be eliminated by the statewide district court case management system, discussed directly below. In addition, \$350,000 is a **ONE-TIME REQUEST** for scheduled hardware replacement within the state courts.

0242	Data Processing / Computer Equipment	Supreme Court Equipment	\$ 92,000
0242	Data Processing / Computer Equipment	District Court Equipment	\$ 75,000
0242	Data Processing / Computer Equipment	Circuit Court Equipment	\$ 183,000
0292	Data Processing / Computer Equipment	Software Support & Equipment Maintenance	<u>\$1,858,000</u>
		TOTAL	\$2,208,000

Statewide District Court Case Management System – Implementation and Completion (Priority # 2)

In 2009, the legislature appropriated funding to design a uniform statewide case management system (CMS) capable of handling clerk processes and data management in the district courts, encompassing all case types, including juvenile. Previous funding for this multi-phase project will conclude with implementation of the new system in three pilot-counties, scheduled for August 2012. The Supreme Court is currently working with the pilot migration from the FullCourt system, which is used by 15 of the 23 courts. Funds for migration from FullCourt were appropriated in the current biennium. To complete the implementation, statewide data from the two remaining district court CMSs (FACTS, used by 6 courts, and IBTB, used by 1 court) will be migrated into the new system. The one remaining court uses Tyler Technologies for case management, and will not have data for conversion. The total cost of migrating FACTS and IBTB will be \$1,100,000, as requested below. Implementation includes travel and training as the new CMS is deployed statewide. Uniform case management satisfies a key dependency to implement electronic filing across the district courts. Funds in this request accompany funds previously appropriated in the 2011-2012 biennium for e-filing. **THIS IS A ONE-TIME REQUEST.**

0901	Professional Fees:	Data Migration (FACTS)	\$ 700,000
0901	Professional Fees:	Data Migration (IBTB)	\$ 400,000
0901	Professional Fees:	Vendor Implementation	<u>\$1,500,000</u>
		TOTAL	\$2,600,000

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

Statewide Circuit Court Case Management System – Development and Pilot (Priority # 3)

Electronic filing requires a uniform enterprise case management system (CMS). The current circuit court CMS has been in use for 10 years, and does not satisfy this requirement. This request has the purpose of streamlining and consolidating all separate court information system installations to a single enterprise system. The enterprise concept minimizes many of the complexities and costs associated with technology currently in circuit courts, such as individual servers, software updates, and routine support. The proposed system will build upon concepts that have already been developed during the design of the District Court Case Management System, which is discussed above. A formal discovery analysis of circuit court processes has been recently completed. That analysis provided the visibility and scope necessary to proceed with this request, including the development of the application and installation into pilot courts. The overall solution will bridge many of the gaps between circuit and district courts, and includes chambers processing applicable to both circuit and district judges. Additional functional processes, such as electronic citation data importing, payments, reporting, statistics and interoperability between courts are all factors of this request. This does not include costs for final statewide implementation, which we anticipate will be included in a future request. **THIS IS A ONE-TIME REQUEST.**

0901	Professional Fees	Circuit Court Development	\$1,650,000
0901	Professional Fees	Data Migration	\$ 400,000
0901	Professional Fees	Calendar and Scheduling	<u>\$ 485,000</u>
		TOTAL	\$2,535,000

Courtroom Technology Enhancements (Priority # 4)

The Supreme Court routinely receives requests from judges for funding assistance for courtroom technology. For instance, when a county chooses to remodel, construct, or retrofit a courtroom, they may need audio and visual system enhancements, such as visual presentation systems, hearing impaired accommodations, telephonic courtroom integration, and other courtroom automation. **THIS IS A ONE-TIME REQUEST.**

0242	Data Processing / Computer Equipment	Audio/Visual Equipment	\$175,000
0901	Professional Fees	Setup / Construction	<u>\$125,000</u>
		TOTAL	\$300,000

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

Circuit Court Judicial Video Appearance Network Enhancements (Priority # 5)

The courts have successfully deployed video appearance capability in all district courts. The technology is being utilized as a travel-contingency for judges, remote witness testimony, conducting juvenile hearings, administrative and board functions, training, public “town hall” meetings, and operability with other branches of government. Use of video technology has realized significant cost reductions for routine travel, court-scheduling, security, and also the elimination of expenses incurred by other state agencies that routinely interact with the courts (DCI/Chemical Testing and Corrections, for example). Funding of this request facilitates the adoption of video technology capability in up to 10 circuit courts, and other expenses directly related to video technology usage and promotion. **THIS IS A ONE TIME REQUEST.**

0242	Data Processing / Computer Equipment	Additional Video Endpoint Units	\$122,500
0242	Data Processing / Computer Equipment	Hardware Support/Maintenance	<u>\$ 12,000</u>
		TOTAL	\$134,500

Electronic Citation Grant Funding (Priority # 6)

The Supreme Court is collaborating with the Wyoming Highway Patrol (WHP) to develop and implement a system for electronic citation submission into the circuit courts. WHP is currently using Federal funding for this project. Approximately 142,000 citations were written into state circuit courts during fiscal year 2011, of which approximately 80% were written by WHP troopers. For this reason, WHP is a critical player in this initiative. The majority of the remaining 20% of citations are written by county Sheriff’s Departments. As such, the Supreme Court, in conjunction with the Wyoming Association of Sheriffs and Chiefs of Police (WASCOP), is seeking incentives to encourage the adoption and implementation of electronic citation capability within Sheriff’s Departments. The results of a recent Sheriff’s survey identified funding as a key necessity for e-citation adoption. Implementation of e-citations has many key benefits to the courts and other external organizations. These include elimination of duplicity among staff manually entering citation data, increased accuracy and completeness of information, and the potential for time-sensitive reporting. The following request establishes an electronic citation grant that will be passed through to WASCOP for administration. The Wyoming Supreme Court and WASCOP will execute A Memo of Understanding, which will define specific requirements for subrecipient eligibility and monitoring. The principle focus of the grant is to maximize incentives for local participation to provide e-citation data to the respective circuit courts for adjudication. The amount of this request is based on the responses received from Sheriffs throughout the state. Eleven Sheriff’s Departments indicated interest in the grant process. **THIS IS A ONE-TIME REQUEST.**

0626	Grants	Mobile Devices	\$ 959,000
0626	Grants	Implementation & Training	<u>\$ 625,000</u>
		TOTAL	\$1,584,000

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

Total Exception Budget Request \$9,361,500

Total Agency Budget Request \$9,992,154

Exception Request	Recommended for Approval	Not Recommended for Approval
Code 0242 \$ 659,500	\$ 659,500	
Code 0292 \$1,858,000	\$1,858,000	
Code 0626 \$1,584,000	\$1,584,000	
Code 0901 \$5,260,000	<u>\$5,260,000</u>	
Total	\$9,361,500	

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT	FUND	APPR UNIT
Approp. Org. Name: COURT TECHNOLOGY		Ch. 17 Base to Standard Reconciliation				101	0600	0601	001	601
Expense Org. Name: COURT TECHNOLOGY										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court's Recommendation	
EXPENDITURES										
SALARIES CLASSIFIED	0103	0	0	0	0	0	0	0	0	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	0	0	0	0	0	0	0	0	
REAL PROPERTY REP & MT	0201	0	0	0	0	0	0	0	0	
EQUIPMENT REP & MNTC	0202	0	5,000	0	0	5,000	0	5,000	5,000	
UTILITIES	0203	2,216	95,000	0	0	95,000	0	95,000	95,000	
COMMUNICATION	0204	1,945	82,625	0	0	82,625	0	82,625	82,625	
DUES-LICENSES-REGIST	0207	7,788	27,840	0	0	27,840	0	27,840	27,840	
ADVERTISING/PROMO	0208	0	0	0	0	0	0	0	0	
DATA PROCESSING	0209	0	38,400	-38,400	0	0	0	0	0	
TRAVEL IN STATE	0221	45,845	43,800	0	0	43,800	0	43,800	43,800	
TRAVEL OUT OF STATE	0222	3,458	12,000	0	0	12,000	0	12,000	12,000	
PERMANENT ASSIGNED VEHICLE	0223	39,838	23,640	15,000	0	38,640	0	38,640	38,640	
SUPPLIES	0230	47	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	88,370	78,000	15,000	0	93,000	0	93,000	93,000	
EDUCA-RECREATNL SUPP	0236	470	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	693	3,191	0	0	3,191	0	3,191	3,191	
INTANGIBLE ASSETS	0240	81,800	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	3,100	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	55,842	2,064,000	-2,064,000	0	0	659,500	659,500	659,500	
EDUCA-RECREATNL TECH	0246	476	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	26,363	0	0	26,363	0	26,363	26,363	
INSURANCE-BOND PREMIUMS	0254	30	0	0	0	0	0	0	0	
CENT-SER-OFF-MCH-REP	0291	0	46,080	-3,600	0	42,480	0	42,480	42,480	
MAINTENANCE EXTERNAL	0292	11,111	0	12,000	0	12,000	1,858,000	1,870,000	1,870,000	
SUPPORTIVE SERVICES	0200	343,029	2,545,939	-2,064,000	0	481,939	2,517,500	2,999,439	2,999,439	
CENTRAL-SER DATA-SER	0410	16,077	104,234	-104,234	0	0	0	0	0	
TELECOMMUNICATIONS	0420	66,772	55,818	-12,449	0	43,369	0	43,369	43,369	
EQUIPMENT SERVICE CENTER	0430	60,800	0	50,346	0	50,346	0	50,346	50,346	
CENT. SERV./DATA SERV.	0400	143,649	160,052	-66,337	0	93,715	0	93,715	93,715	
GRANTS	0626	0	0	0	0	0	1,584,000	1,584,000	1,584,000	
GRANTS & AID PAYMENT	0600	0	0	0	0	0	1,584,000	1,584,000	1,584,000	
PROFESSIONAL FEES	0901	1,635,750	130,000	-75,000	0	55,000	5,260,000	5,315,000	5,315,000	
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	0	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	1,635,750	130,000	-75,000	0	55,000	5,260,000	5,315,000	5,315,000	
EXPENDITURE TOTALS		2,122,428	2,835,991	-2,205,337	0	630,654	9,361,500	9,992,154	9,992,154	

Expense Organization Budget Request

MEANS OF FUNDING									
ATTORNEY GENERAL NONSTATUTORY	5015	0	0	0	0	0	0	0	0
AGENCY FUND	A	0	0	0	0	0	0	0	0
GENERAL FUND	1001	2,122,428	2,835,991	-2,205,337	0	630,654	9,361,500	9,992,154	9,992,154
GENERAL FUND	G	2,122,428	2,835,991	-2,205,337	0	630,654	9,361,500	9,992,154	9,992,154
TOTAL FUNDING		2,122,428	2,835,991	-2,205,337	0	630,654	9,361,500	9,992,154	9,992,154
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	0	0	0

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Judicial Systems Automation	Unit Number: 0610

INTRODUCTION

The judicial systems automation (JSA) account is a special revenue fund which was created by the legislature in 2000. The JSA is a critical funding source for the ongoing operations of statewide electronic services that support all state courts and select municipal courts. This includes procurement and support of data collection, management, aggregation, and distribution systems, as well as technologies that enhance or streamline court processes such as video appearances, electronic payments and public access. Data from these services is increasingly used for statistical reporting, investigative functions, and public safety. Together, these services comprise a key electronic cornerstone of a robust Wyoming justice information framework that broadly facilitates electronic communication between courts, judicial partners and other branches of government. Examples include the complete automation and handoff of court disposition data to the DOT Driver Services' Division for driver history database, and the Division of Criminal Investigation to populate WyCJIS with criminal offender information maintained by the courts. JSA account funding is expected to be an ongoing source for future technical initiatives and support.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in the 100 series are used to provide salaries and benefits for eleven (11) technology employees. Adjustments to Base include external cost adjustments and expected health insurance adjustments.

200 Series – Supportive Services: The 200 series funds are used to provide technology services to courts throughout the state of Wyoming. The Supreme Court, Circuit Courts, District Courts and several Municipal Courts rely on the technical services of this office to maintain day-to-day operations.

900 Series – Contractual Services: Funds in this category are used for professional services related to the design, development, deployment, and enhancement of Wyoming's judicial systems.

Total Standard Budget Request \$3,878,347

NO EXCEPTION BUDGET REQUEST

Total Budget Request \$3,878,347

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: COURT TECHNOLOGY		Ch. 17 Base to Standard Reconciliation				101	0600	0610	424	424
Expense Org. Name: JUDICIAL SYSTEMS AUTOMATION										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court's Recommendation	
EXPENDITURES										
SALARIES CLASSIFIED	0103	1,397,272	1,565,270	10,379	0	1,575,649	0	1,575,649	1,575,649	
EMPLOYER PD BENEFITS	0105	466,038	577,134	61,631	0	638,765	0	638,765	638,765	
PERSONAL SERVICES	0100	1,863,310	2,142,404	72,010	0	2,214,414	0	2,214,414	2,214,414	
REAL PROPERTY REP & MT	0201	267	0	0	0	0	0	0	0	
EQUIPMENT REP & MT	0202	7,550	0	5,000	0	5,000	0	5,000	5,000	
UTILITIES	0203	75,512	427,000	-235,000	0	192,000	0	192,000	192,000	
COMMUNICATION	0204	1,014	128,480	0	0	128,480	0	128,480	128,480	
DUES-LICENSES-REGIST	0207	5,316	0	5,000	0	5,000	0	5,000	5,000	
TRAVEL IN STATE	0221	24,987	0	25,000	0	25,000	0	25,000	25,000	
TRAVEL OUT OF STATE	0222	890	7,000	0	0	7,000	0	7,000	7,000	
SUPPLIES	0230	152	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	60,571	15,000	50,000	0	65,000	0	65,000	65,000	
EDUCA-RECREATNL SUPP	0236	3,020	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	175	0	0	0	0	0	0	0	
INTANGIBLE ASSETS	0240	32,520	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	9,411	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	544,040	3,547,000	-3,547,000	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	148,922	0	0	0	0	0	0	0	
REAL PROPERTY RENTAL	0251	250	86,400	0	0	86,400	0	86,400	86,400	
EQUIPMENT RENTAL	0252	0	74,160	-48,660	0	25,500	0	25,500	25,500	
EXTERNAL MNT. CONTRACTS	0292	884,709	655,000	198,660	0	853,660	0	853,660	853,660	
SUPPORTIVE SERVICES	0200	1,799,306	4,940,040	-3,547,000	0	1,393,040	0	1,393,040	1,393,040	
PROFESSIONAL FEES	0901	238,032	810,228	-545,000	0	265,228	0	265,228	265,228	
CONTRACTUAL TRAVEL	0905	0	23,665	-18,000	0	5,665	0	5,665	5,665	
CONTRACTUAL SERVICES	0900	238,032	833,893	-563,000	0	270,893	0	270,893	270,893	
EXPENDITURE TOTALS		3,900,648	7,916,337	-4,037,990	0	3,878,347	0	3,878,347	3,878,347	
MEANS OF FUNDING										
JUDICIAL SYSTEMS AUTOMATION	5710	3,900,648	7,916,337	-4,037,990	0	3,878,347	0	3,878,347	3,878,347	
SPECIAL REVENUE	R	3,900,648	7,916,337	-4,037,990	0	3,878,347	0	3,878,347	3,878,347	
TOTAL FUNDING		3,900,648	7,916,337	-4,037,990	0	3,878,347	0	3,878,347	3,878,347	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	11	0	0	11	0	11	11	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	11	0	0	11	0	11	11	
TOTAL AUTHORIZED EMPLOYEES		0	11	0	0	11	0	11	11	

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: JUDICIAL RETIREMENT		Agency Number: 101 Division Number: 0700						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL RETIREMENT 0701-001-701	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967
TOTAL BY EXPENSE ORGS	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967
PERSONAL SERVICES 0100	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967
SUPPORTIVE SERVICES 0200	0	0	0	0	0	0	0	0
CENT.SERV./DATA SERV. 0400	0	0	0	0	0	0	0	0
GRANTS & AID PAYMENT 0600	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900	0	0	0	0	0	0	0	0
TOTAL BY OBJECT SERIES	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967
GENERAL FUND G	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967
SPECIAL REVENUE R	0	0	0	0	0	0	0	0
FEDERAL FUNDS X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967
FULL TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
PART TIME EMPLOYEE COUNT	0	16	0	0	16	0	16	16
TOTAL AUTHORIZED EMPLOYEES	0	16	0	0	16	0	16	16

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Retirement	Division Number: 0700
Expense Org. Name: Judicial Retirement	Unit Number: 0701

EXPENSE ORGANIZATION OVERVIEW

Retirement for Supreme Court Justices and District Court Judges who were appointed prior to July 1, 1998 is provided for by Wyo. Stat. Ann. § 5-1-106. This statute indicates the judges will receive a maximum lifetime annual pension of fifty percent (50%) of the salary currently authorized by law for judges of the court from which they retired.

JUDICIAL RETIREMENT

0101 Salaries – Set by Law: \$1,403,967 of the Standard Budget amount is to cover the judicial retirement benefit for one (1) retired Supreme Court Justice, 11 District Court Judges, and four (4) spouses. The Judicial Retirement program was established as part of the Supreme Court’s budget in 1993. Prior to that time, benefits for retired Supreme Court Justices were included in the Supreme Court’s budget and benefits for retired district court judges were included with the budget for the court where the judge had been active.

Fifty thousand dollars is to cover the cost incurred when the Supreme Court, a District Court, or a Circuit Court uses a retired judge to provide judicial services in their court.

Total Standard Budget Request \$1,453,967

NO EXCEPTION BUDGET REQUEST

Total Program Request \$1,453,967

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: JUDICIAL RETIREMENT		Ch. 17 Base to Standard Reconciliation		AGY DIVISION	UNIT FUND	UNIT FUND		701	
Expense Org. Name: JUDICIAL RETIREMENT				101 0700	0701 001			701	
1	2	3	4	5	6	7	8	9	
Description	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES									
SALARIES SET BY LAW	0101 1,387,213	1,476,185	-72,218	0	1,403,967	0	1,403,967	1,403,967	
SALARIES CLASSIFIED	0103 24,347	50,000	0	0	50,000	0	50,000	50,000	
EMPLOYER PD BENEFITS	0105 2,375	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100 1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967	
TRAVEL IN STATE	0221 0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200 0	0	0	0	0	0	0	0	
EXPENDITURE TOTALS	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967	
MEANS OF FUNDING									
GENERAL FUND	1001 1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967	
GENERAL FUND	G 1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967	
TOTAL FUNDING	1,413,935	1,526,185	-72,218	0	1,453,967	0	1,453,967	1,453,967	
AUTHORIZED EMPLOYEES									
PART TIME EMPLOYEE COUNT	0	16	0	0	16	0	16	16	
AUTHORIZED EMPLOYEES	0	16	0	0	16	0	16	16	
TOTAL AUTHORIZED EMPLOYEES	0	16	0	0	16	0	16	16	

C - Appropriation Organization Summary

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL POLICY & ADMINISTRATION 0901-001-901		943,277	561,817	0	0	561,817	2,328,312	2,890,129	2,890,129
TOTAL BY EXPENSE ORGS		943,277	561,817	0	0	561,817	2,328,312	2,890,129	2,890,129
PERSONAL SERVICES	0100	761,900	150,000	0	0	150,000	2,103,032	2,253,032	2,253,032
SUPPORTIVE SERVICES	0200	179,119	211,817	0	0	211,817	0	211,817	211,817
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,258	200,000	0	0	200,000	225,280	425,280	425,280
TOTAL BY OBJECT SERIES		943,277	561,817	0	0	561,817	2,328,312	2,890,129	2,890,129
GENERAL FUND	G	943,277	561,817	0	0	561,817	2,328,312	2,890,129	2,890,129
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		943,277	561,817	0	0	561,817	2,328,312	2,890,129	2,890,129
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	0	0	0

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Board of Judicial Policy & Administration	Division Number: 0900
Expense Org. Name: Board of Judicial Policy & Administration	Unit Number: 0901

EXPENSE ORGANIZATION OVERVIEW

JUDICIAL POLICY & ADMINISTRATION

This program was created within the Supreme Court’s budget for the Board of Judicial Policy and Administration. The Board’s budget includes items that have application to the entire Judicial Branch or to a division within the judiciary.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in the 100 series cover the unfunded liability for annual leave and sick leave buy-outs for long term employees who retire or terminate their employment within the judicial branch. Currently 10 percent of the workforce of the judicial branch is eligible to retire. Because of the fiscal impact on a court budget when an employee retires, the buy-out requires the position to be vacant for several months and one vacancy is generally a 25% loss of manpower. These funds would only be used as a contingency, and the courts could request them when sufficient funds are not available in their individual budgets. Funds not used for the specific purpose of leave buy-outs will revert to the General Fund.

200 Series – Supportive Services: Funds in the 200 series provide Westlaw access for the District and Circuit Courts. The 22 District Court Judges, district court law clerks, and 24 Circuit Court Judges use Westlaw on a daily basis. Westlaw provides its users speed, currency, (e.g. the text of most opinions from U.S. jurisdictions are available online within hours of release) and an ability to manipulate data that is not available in print resources. In 2007 the Attorney General determined that since a membership to Wyoming State Bar was required of attorneys in order to obtain employment with the State of Wyoming/Judicial Branch then the dues for that membership may be paid by the State. Approximately \$16,800 is budgeted in object code 0207 to cover the cost for the State Bar dues. The Wyoming Sate Bar gives honorary memberships to judges. Funds in the 200 series are also used to provide travel reimbursement for Board of Judicial Policy and Administration members. Additionally, the 2008 Legislature passed the Wyoming Court Security Act which created the Wyoming Court Security Commission. Chapter 114 of the 2008 Wyoming Session Laws provided an appropriation of \$20,000 to cover reimbursement for per diem and travel expenses incurred by the 10 commission members. Funds in this series also provide reimbursement for per diem and travel expenses for commission members.

900 Series – Contractual Services: Funds in the 900 series cover the cost of hourly magistrates providing judicial services to drug courts established within the State. In some counties where the judge is not able to provide judicial services to the drug court, an hourly magistrate is hired. In 2009, funding for these services was transferred for the Department of Health to the Supreme Court. It is the opinion of the Supreme Court that judicial services be paid by the Judicial Branch.

Total Standard Budget Request \$561,817

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Board of Judicial Policy & Administration	Division Number: 0900
Expense Org. Name: Board of Judicial Policy & Administration	Unit Number: 0901

EXCEPTION BUDGET REQUEST

\$1,714,382 – Salaries Classified 0103: We are requesting an additional \$1,540,438 (\$770,219 x 2yrs. = \$1,540,438) to bring Judicial Branch employee salaries to 91% of market and \$173,944 (\$86,972 x 2yrs. = \$173,944) to provide merit increases for high performing employees currently between 91% - 100% of market pay. The Supreme Court contracted with Hay Group to evaluate positions and provide related statistics on market pay. Market pay was determined using an average of salaries paid to like-kind positions in 12 western states, Wyoming State Government, and Wyoming businesses.

\$388,650 – Employer Paid Benefits 0105: \$388,650 is requested to cover the additional cost of employee benefits associated with market/merit pay adjustments.

\$112,000 – Professional Fees 0901: We are requesting \$100,000 on behalf of the Wyoming Court Security Commission to be used as a contingency fund for security on high-profile court cases. If necessary, these funds would reimburse local law enforcement agencies for overtime or additional staff to cover court security on high-profile cases. If these funds are not utilized for court security, they will revert to the General Fund. We are also requesting an additional \$12,000 to cover the increased costs of drug court magistrates, which is based on usage and requests by the state’s drug courts.

\$113,280 – Special Projects & Services 0903: \$85,120 of the funds requested will provide for a time-study of the Circuit Court and District Court Judges. The last time-study for the judges was conducted in 2007. Since that time, new Court Rules have been put in place, which have impacted the workload of the judges. Of particular note are the recent jurisdiction change for civil matter and the change in maximum length of protection orders from 90 days to one year. As in the past, results of the time-study are used to evaluate each judge’s caseload in comparison to their time resources. The Weighted Workload Study is a tool to identify if a particular judge may need assistance from judges from other districts, or to request new judgeships through the Legislature when the need arises. Since the Judiciary and the Legislature have come to rely on the empirical evidence from the Weighted Workload Assessment, and as the population and caseload in Wyoming can be very geographically dynamic, we believe it is essential to have current time-study data available. An additional \$28,160 is requested to provide a “Time to Disposition” study for the courts. This project will collect and analyze a year’s worth of filing and disposition data for all the courts by elapsed time to disposition. In order to effectively manage and allocate our resources within the districts, this information will be extremely useful.

Total Exception Budget Request \$2,328,312

Total Program Budget Request \$2,890,129

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: BOARD OF JUD POLICY & ADMIN		Ch. 17 Base to Standard Reconciliation				101	0900	0901	001	901
Expense Org. Name: BOARD OF JUD POLICY & ADMIN										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES										
SALARIES SET BY LAW	0101	0	0	0	0	0	0	0	0	0
SALARIES CLASSIFIED	0103	0	150,000	0	0	150,000	1,714,382	1,864,382	1,864,382	1,864,382
EMPLOYER PD BENEFITS	0105	761,900	0	0	0	0	388,650	388,650	388,650	388,650
STATE RETIREE HEALTH INSURANCE	0197	0	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	761,900	150,000	0	0	150,000	2,103,032	2,253,032	2,253,032	2,253,032
UTILITIES	0203	4,990	0	0	0	0	0	0	0	0
COMMUNICATION	0204	242	0	0	0	0	0	0	0	0
DUES-LICENSES-REGISTRATION	0207	160,232	164,675	0	0	164,675	0	164,675	164,675	164,675
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	9,487	47,142	0	0	47,142	0	47,142	47,142	47,142
ENT. HOST EXP. REIMBURSED	0227	1,159	0	0	0	0	0	0	0	0
SUPPLIES	0230	23	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	2,652	0	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	334	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	179,119	211,817	0	0	211,817	0	211,817	211,817	211,817
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	2,258	200,000	0	0	200,000	112,000	312,000	312,000	312,000
SPECIAL PROJECTS & SERVICES	0903	0	0	0	0	0	113,280	113,280	113,280	113,280
CONTRACTUAL SERVICES	0900	2,258	200,000	0	0	200,000	225,280	425,280	425,280	425,280
EXPENDITURE TOTALS		943,277	561,817	0	0	561,817	2,328,312	2,890,129	2,890,129	2,890,129
MEANS OF FUNDING										
GENERAL FUND	1001	943,277	561,817	0	0	561,817	2,328,312	2,890,129	2,890,129	2,890,129
GENERAL FUND	G	943,277	561,817	0	0	561,817	2,328,312	2,890,129	2,890,129	2,890,129
TOTAL FUNDING		943,277	561,817	0	0	561,817	2,328,312	2,890,129	2,890,129	2,890,129
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	0	0	0	0

JUDICIAL BRANCH



BOARD OF LAW EXAMINERS



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

BOARD OF LAW EXAMINERS 102

Agency Name and Number

Submitted by:

Signature Steven C. Dover

Name STEVEN C. DOVER

Title EXECUTIVE DIRECTOR

Person(s) responsible for the preparation of this budget:

Cathy Duncil, Bookkeeper

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Recommended Approval
ADMINISTRATION 0100		132,799	155,000	0	0	155,000	23,750	178,750	178,750
TOTAL BY EXPENSE ORGS		132,799	155,000	0	0	155,000	23,750	178,750	178,750
PERSONAL SERVICES 0100		0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES 0200		0	0	0	0	0	0	0	0
RESTRICTIVE SERVICES 0300		523	688	0	0	688	0	688	688
CONTRACTUAL SERVICES 0900		132,276	154,312	0	0	154,312	23,750	178,062	178,062
TOTAL BY OBJECT SERIES		132,799	155,000	0	0	155,000	23,750	178,750	178,750
OTHER FUNDS Z		132,799	155,000	0	0	155,000	23,750	178,750	178,750
TOTAL BY FUNDS		132,799	155,000	0	0	155,000	23,750	178,750	178,750

Agency Name: Board of Law Examiners	Agency Number: 102
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Section 1. Agency Statutory Authority

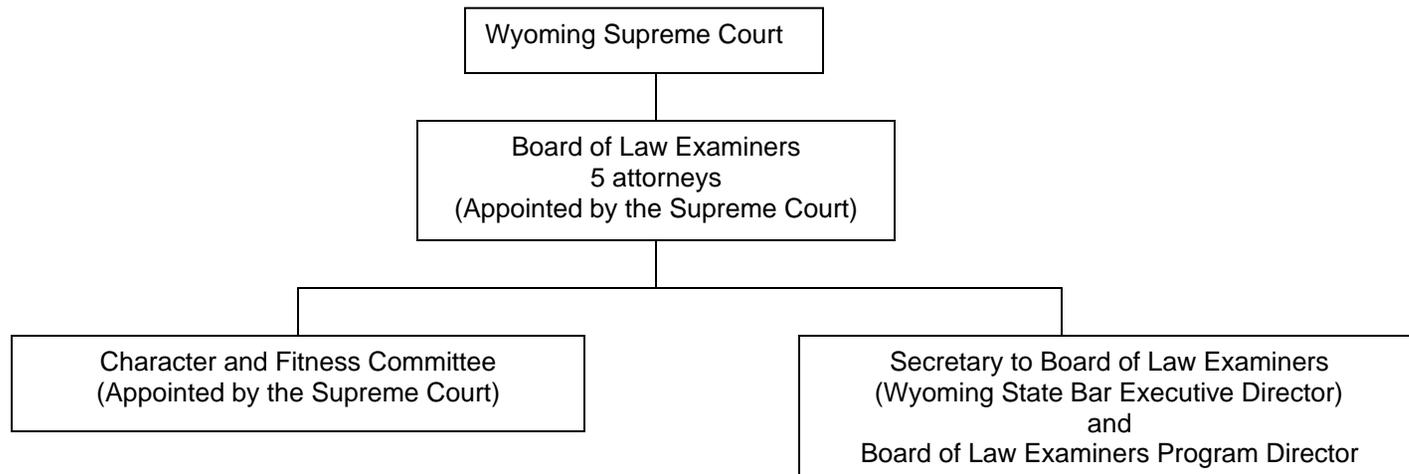
W.S. 5-33-101 through W.S. 5-3-113 Duties generally of the Board of Law Examiners

Section 2. Agency Overview

The Board of Law Examiners is responsible for:

1. Developing and distributing applications for admission to the Wyoming State Bar.
2. Processing applications to practice law in Wyoming and investigating the character and fitness of applicants. Generally, the Board processes at least 150 applications a year.
3. Preparing and grading the written portion of the Wyoming Bar Exam.
4. Determining whether lawyers admitted in other states should be admitted on motion.

Section 3. Agency Organization Chart



Agency Name: Board of Law Examiners	Agency Number: 102
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

Expense Organization Statutory Authority

W.S. 33-5-106 Application fees to practice law in Wyoming are deposited in an earmarked revenue fund to pay administrative costs of licensing attorneys.

The Wyoming Supreme Court licenses attorneys to practice law in the State. The Wyoming Board of Law Examiners, which is comprised of five Wyoming attorneys, acts on behalf of the Court and coordinates all of the details associated with admission to the practice of law. Specifically, the Board of Law Examiners develops and distributes applications for admission, prepares and grades the written portion of the exam that tests knowledge of Wyoming law, receives all scores on standardized exams and evaluates the applicants’ fitness and character to practice law. A significant amount of the time of an employee of the Wyoming State Bar is dedicated to offering administrative assistance to the Board of Law Examiners.

The requested funds will be used to pay costs of the administration of the Bar exam, preparing and grading the essay exam, printing the Bar exam, teleconferences, postage, and part of the overhead and personnel costs incurred by the Wyoming State Bar. The appropriation does not cover all expenses.

Total Standard Budget Request \$155,000

EXCEPTION BUDGET REQUEST

Effective August 1, 2011, the fee for filing an application for admission was increased to \$600. This increase was necessitated by on-going and anticipated changes in national conference of bar examiners (NCBE) testing, facility and substantive professional accommodations assessments, along with testing security and electronic systems availability and maintenance and increased administrative services. Of the \$600 fee, \$50 is paid to the Wyoming Supreme Court to cover administrative costs and is deposited with the State Treasurer to off-set expenditures from the General Fund. \$550 is paid to the Wyoming State Bar to cover the costs of administering the Bar Exam. Based on the expected number of applicants we are requesting an increase of \$23,750 in spending authority from the special revenue fund established by W.S. 33-5-106. (325 X \$550 = \$178,750 - \$155,000 = \$23,750)

Total Exception Budget Request \$23,750

Total Agency Budget Request \$178,750

Agency Name: BOARD OF LAW EXAMINERS		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND			073	
Expense Org. Name: ADMINISTRATION		102	0100	0101	073			073	
1		Ch. 17 Base to Standard Reconciliation							9
Description	Code	2 Actual Expenditures 2009-2010	3 Base Budget	4 Adjustments to Base	5 Agency Net to Zero/Other Changes	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	Recommended Approval
EXPENDITURES									
SALARIES CLASSIFIED	0103	0	0	0	0	0	0	0	0
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	0	0	0	0	0	0	0	0
COMMUNICATION	0204	0	0	0	0	0	0	0	0
DUES-LICENSES-REGIST	0207	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	0	0	0	0	0	0	0	0
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	0	0	0	0	0	0	0
COST ALLOCATION	0301	676	688	0	0	688	0	688	688
RESTRICTIVE SERVICES	0300	676	688	0	0	688	0	688	688
PROFESSIONAL FEES	0901	142,549	154,312	0	0	154,312	23,750	178,062	178,062
CONTRACTUAL SERVICES	0900	142,549	154,312	0	0	154,312	23,750	178,062	178,062
EXPENDITURE TOTALS		143,225	155,000	0	0	155,000	23,750	178,750	178,750
MEANS OF FUNDING									
ATTORNEY ADMISSION FEE-BAR EXA	5204	143,225	155,000	0	0	155,000	23,750	178,750	178,750
SPECIAL REVENUE	R	143,225	155,000	0	0	155,000	23,750	178,750	178,750
TOTAL FUNDING		143,225	155,000	0	0	155,000	23,750	178,750	178,750

JUDICIAL BRANCH



DISTRICT COURTS

MEMORANDUM

TO: Joint Appropriations Committee
FROM: District Court Judge's Budget Review Committee
RE: Wyoming District Court Budgets for the 2013-2014 Biennium

The District Court Budget Review Committee consists of three district judges; Wade Waldrip, Peter G. Arnold, and Norman Young. The committee reviewed the 2013-2014 budget requests for each of the district courts and approved exception budget requests as indicated below.

All standard budgets are approved as submitted.

Exception budget requests:

All Agencies (Agencies 120-141): Additional funds for Supreme Court of Wyoming Language Interpreters Policy (see Appendix A), which was created by the Board of Judicial Policy and Administration per a mandate from the Department of Justice.

Code 0901-Professional Fees	Requested \$ 99,000	Recommend Approval	\$ 99,000
Agency 120 JD1A			
Code 0241-Office Equip-Furnish	Requested \$ 7,000	Recommend Approval	\$ 7,000
Agency 122 JD2A			
Code 0221-In State Travel	Requested \$ 2,500	Recommend Approval	\$ 2,500
Code 0231-Office Supplies	Requested \$ 1,000	Recommend Approval	\$ 1,000
Code 0901-Professional Fees	Requested \$ 3,000	Recommend Approval	\$ 3,000
Agency 124 JD3B			
Code 0207-Dues-Licenses-Regist	Requested \$ 2,000	Recommend Approval	\$ 2,000
Code 0222-Travel Out of State	Requested \$ 200	Recommend Approval	\$ 200
Code 0231-Office Supplies	Requested \$ 400	Recommend Approval	\$ 400
Code 0241-Office Equip-Furnishings	Requested \$ 5,800	Recommend Approval	\$ 5,800
Agency 127 JD5A-Water Litigation			
Code 0903-Special Projects	Requested \$100,000	Recommend Approval	\$ 100,000
Agency 130 JD7A			
Code 0204-Communication	Requested \$ 3,000	Recommend Approval	\$ 3,000
Code 0221-In State Travel	Requested \$ 2,000	Recommend Approval	\$ 2,000
Agency 131 JD7B			
Code 0204-Communication	Requested \$ 3,000	Recommend Approval	\$ 3,000
Code 0221-In State Travel	Requested \$ 2,000	Recommend Approval	\$ 2,000
Agency 136 JD8B			
Code 0103-Salaries Classified	Requested \$108,000	Recommend Approval	\$108,000
Code 0105-Employer Pd Benefits	Requested \$ 37,664	Recommend Approval	\$ 37,664
Agency 141 JD9C			
Code 0223-Perm. Assigned Vehicle	Requested \$ 12,000	Recommend Approval	\$ 12,000
Code 0231- Office Supplies	Requested \$ 5,000	Recommend Approval	\$ 5,000
Code 0243-Perm. Assigned Vehicle	Requested \$ 27,000	Recommend Approval	\$ 27,000

Total Exception Budget Requested \$ 420,564

Recommend Approval \$ 420,564

Total Standard Budget Request \$ 21,350,275

Total Exception Budget Request \$ 420,564

Recommended 2013-2014 Budget \$ 21,770,839

Agency 120-141
District Courts

Agency Name: DISTRICT COURTS		Ch. 17 Base to Standard Reconciliation							
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
EXPENDITURES									
AGENCY 120	JD 1A	772,650	937,805	19,190	0	956,995	11,500	968,495	968,495.00
AGENCY 121	JD 1B	785,352	927,811	37,626	0	965,437	4,500	969,937	969,937.00
AGENCY 122	JD 2A	847,818	912,605	39,294	0	951,899	11,000	962,899	962,899.00
AGENCY 123	JD 2B	907,529	975,833	-7,468	0	968,365	4,500	972,865	972,865.00
AGENCY 124	JD 3B	792,546	874,867	37,526	0	912,393	12,900	925,293	925,293.00
AGENCY 125	JD 3A	875,420	934,822	25,048	0	959,870	4,500	964,370	964,370.00
AGENCY 126	JD 4	849,501	950,552	-17,579	0	932,973	4,500	937,473	937,473.00
AGENCY 127 - 0100	JD 5A	877,234	956,297	8,626	0	964,923	4,500	969,423	969,423.00
AGENCY 127 - 0200	WAT. LIT.	368,654	437,245	-102,582	0	334,663	100,000	434,663	434,663.00
AGENCY 128	JD 5B	840,335	914,064	31,557	0	945,621	4,500	950,121	950,121.00
AGENCY 129	JD6A	780,330	952,986	13,416	0	966,402	4,500	970,902	970,902.00
AGENCY 130	JD 7A	881,737	980,090	1,138	0	981,228	9,500	990,728	990,728.00
AGENCY 131	JD7B	811,704	902,588	21,967	0	924,555	9,500	934,055	934,055.00
AGENCY 132	JD 9A	897,959	1,005,998	-4,929	0	1,001,069	4,500	1,005,569	1,005,569.00
AGENCY 133	JD 8A	823,522	914,270	15,799	0	930,069	4,500	934,569	934,569.00
AGENCY 134	JD 9B	976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956.00
AGENCY 135	JD 6B	847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086.00
AGENCY 136	JD 8B	710,726	792,000	21,755	0	813,755	150,164	963,919	963,919.00
AGENCY 137	JD 1C	916,876	1,002,304	-2,437	0	999,867	4,500	1,004,367	1,004,367.00
AGENCY 138	JD 3C	828,775	941,392	-4,479	0	936,913	4,500	941,413	941,413.00
AGENCY 139	JD 7C	809,431	908,086	13,247	0	921,333	4,500	925,833	925,833.00
AGENCY 140	JD 6C	817,744	909,571	27,560	0	937,131	4,500	941,631	941,631.00
AGENCY 141	JD 9C	628,665	916,522	21,250	0	937,772	48,500	986,272	986,272.00
SUPPORTIVE SERVICES		18,648,821	21,150,112	200,163	0	21,350,275	420,564	21,770,839	21,770,839
EXPENDITURE TOTALS		18,648,821	21,150,112	200,163	0	21,350,275	420,564	21,770,839	21,770,839
MEANS OF FUNDING									
GENERAL FUND	1001	18,648,821	21,150,112	200,163	0	21,350,275	420,564	21,770,839	21,770,839
GENERAL FUND	G	18,648,821	21,150,112	200,163	0	21,350,275	420,564	21,770,839	21,770,839
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	90	0	0	90	1	91	91
PART TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2
AUTHORIZED EMPLOYEES		0	92	0	0	92	1	93	93
TOTAL AUTHORIZED EMPLOYEES		0	92	0	0	92	1	93	93



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1A 120

Agency Name and Number

Submitted by:

Signature

Name

Title

Thomas Campbell
District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		772,650	937,805	19,190	0	956,995	11,500	968,495	968,495
TOTAL BY EXPENSE ORGS		772,650	937,805	19,190	0	956,995	11,500	968,495	968,495
PERSONAL SERVICES 0100		740,282	899,385	19,670	0	919,055	0	919,055	919,055
SUPPORTIVE SERVICES 0200		26,618	29,248	0	0	29,248	7,000	36,248	36,248
CENT.SERV./DATA SERV. 0400		480	480	-480	0	0	0	0	0
CONTRACTUAL SERVICES 0900		5,270	8,692	0	0	8,692	4,500	13,192	13,192
TOTAL BY OBJECT SERIES		772,650	937,805	19,190	0	956,995	11,500	968,495	968,495
GENERAL FUND G		772,650	937,805	19,190	0	956,995	11,500	968,495	968,495
TOTAL BY FUNDS		772,650	937,805	19,190	0	956,995	11,500	968,495	968,495
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1A. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges' chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all of the correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, the Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but, on the contrary, in the Wyoming Supreme Court Library doing research. Obviously, the Law Clerk makes it much more expeditious for the Judge in keeping up with the caseload.

Revenue is generated by collection of statutory reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$956,995

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$7,000 – Office Equip-Furnish 0241: \$7,000 is requested to purchase of a new copier/printer for the office, as the current machine is very old and repair costs and downtime have become an issue. This is a ONE-TIME REQUEST.

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 11,500

Total Agency Budget Request \$968,495

Agency Name: JUDICIAL DISTRICT 1-A		Wyoming On-Line Financial System Code													
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT									
Expense Org. Name: ADMINISTRATION		120	0100	0101	001	101									
1		Ch. 17 Base to Standard Reconciliation													
2		3		4		5		6		7		8		9	
Actual Expenditures 2009-2010		Base Budget		Adjustments to Base		Budget Reductions		Standard Budget Col. 3+4+5		Exception Request		Total Agency Request		District Judges Budget Comm. Recommendation	
Description	Code														
EXPENDITURES															
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	0	250,400	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	294,232	341,674	2,000	0	343,674	0	343,674	0	343,674	0	343,674	0	343,674	343,674
SALARIES OTHER	0104	0	54,860	0	0	54,860	0	54,860	0	54,860	0	54,860	0	54,860	54,860
EMPLOYER PD BENEFITS	0105	201,044	252,451	17,670	0	270,121	0	270,121	0	270,121	0	270,121	0	270,121	270,121
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	740,282	899,385	19,670	0	919,055	0	919,055	0	919,055	0	919,055	0	919,055	919,055
EQUIPMENT REP & MNTC	0202	2,198	2,408	0	0	2,408	0	2,408	0	2,408	0	2,408	0	2,408	2,408
UTILITIES	0203	3,271	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION	0204	318	5,932	0	0	5,932	0	5,932	0	5,932	0	5,932	0	5,932	5,932
DUES-LICENSES-REGIST	0207	700	1,925	0	0	1,925	0	1,925	0	1,925	0	1,925	0	1,925	1,925
DATA PROCESSING	0209	0	482	0	0	482	0	482	0	482	0	482	0	482	482
MISCELLANEOUS	0210	0	136	0	0	136	0	136	0	136	0	136	0	136	136
TRAVEL IN STATE	0221	2,923	3,540	0	0	3,540	0	3,540	0	3,540	0	3,540	0	3,540	3,540
TRAVEL OUT OF STATE	0222	0	2,410	0	0	2,410	0	2,410	0	2,410	0	2,410	0	2,410	2,410
OFFICE SUPPL-PRINTING	0231	4,229	2,892	0	0	2,892	0	2,892	0	2,892	0	2,892	0	2,892	2,892
EDUCA-RECREATNL SUPP	0236	7,404	9,126	0	0	9,126	0	9,126	0	9,126	0	9,126	0	9,126	9,126
SOFT GOODS&HOUSEKPNG	0237	0	397	0	0	397	0	397	0	397	0	397	0	397	397
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	5,575	0	0	0	0	0	0	7,000	7,000	0	7,000	0	7,000	7,000
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	26,618	29,248	0	0	29,248	0	29,248	7,000	36,248	0	36,248	0	36,248	36,248
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	5,270	8,692	0	0	8,692	0	8,692	4,500	13,192	0	13,192	0	13,192	13,192
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	5,270	8,692	0	0	8,692	0	8,692	4,500	13,192	0	13,192	0	13,192	13,192
EXPENDITURE TOTALS		772,650	937,805	19,190	0	956,995	0	956,995	11,500	968,495	0	968,495	0	968,495	968,495
MEANS OF FUNDING															
GENERAL FUND	1001	772,650	937,805	19,190	0	956,995	0	956,995	11,500	968,495	0	968,495	0	968,495	968,495
GENERAL FUND	G	772,650	937,805	19,190	0	956,995	0	956,995	11,500	968,495	0	968,495	0	968,495	968,495
TOTAL FUNDING		772,650	937,805	19,190	0	956,995	0	956,995	11,500	968,495	0	968,495	0	968,495	968,495
AUTHORIZED EMPLOYEES															
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	0	4	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	0	4	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	0	4	0	4	0	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1B 121

Agency Name and Number

Submitted by:

Signature

Michael K. Davis

Name

Michael K. Davis

Title

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		785,352	927,811	37,626	0	965,437	4,500	969,937	969,937
TOTAL BY EXPENSE ORGS		785,352	927,811	37,626	0	965,437	4,500	969,937	969,937
PERSONAL SERVICES 0100		746,747	880,109	38,106	0	918,215	0	918,215	918,215
SUPPORTIVE SERVICES 0200		30,911	35,364	0	0	35,364	0	35,364	35,364
CENT.SERV./DATA SERV. 0400		480	480	-480	0	0	0	0	0
CONTRACTUAL SERVICES 0900		7,214	11,858	0	0	11,858	4,500	16,358	16,358
TOTAL BY OBJECT SERIES		785,352	927,811	37,626	0	965,437	4,500	969,937	969,937
GENERAL FUND G		785,352	927,811	37,626	0	965,437	4,500	969,937	969,937
TOTAL BY FUNDS		785,352	927,811	37,626	0	965,437	4,500	969,937	969,937
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1B. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges’ chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all of the correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, the Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but, on the contrary, in the Wyoming Supreme Court Library doing research. Obviously, the Law Clerk makes it much more expeditious for the Judges in keeping up with the caseload.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect the increased contribution to the retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. These funds are also used for modification or expansion of criminal data base to assist with the management of the criminal docket which results in assessments and reports.

Total Standard Budget Request \$965,437

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$969,937

Agency Name: JUDICIAL DISTRICT 1-B		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		121	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	313,527	329,982	13,758	0	343,740	0	343,740	343,740
SALARIES OTHER	0104	0	54,860	0	0	54,860	0	54,860	54,860
EMPLOYER PD BENEFITS	0105	188,214	244,867	24,348	0	269,215	0	269,215	269,215
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	746,747	880,109	38,106	0	918,215	0	918,215	918,215
EQUIPMENT REP & MNTC	0202	2,434	2,880	0	0	2,880	0	2,880	2,880
UTILITIES	0203	3,513	0	0	0	0	0	0	0
COMMUNICATION	0204	1,260	7,842	0	0	7,842	0	7,842	7,842
DUES-LICENSES-REGIST	0207	2,239	1,603	0	0	1,603	0	1,603	1,603
DATA PROCESSING	0209	0	480	0	0	480	0	480	480
MISCELLANEOUS	0210	0	96	0	0	96	0	96	96
TRAVEL IN STATE	0221	1,798	3,602	0	0	3,602	0	3,602	3,602
TRAVEL OUT OF STATE	0222	2,549	2,550	0	0	2,550	0	2,550	2,550
OFFICE SUPPL-PRINTING	0231	7,598	9,780	0	0	9,780	0	9,780	9,780
EDUCA-RECREATNL SUPP	0236	4,978	6,240	0	0	6,240	0	6,240	6,240
SOFT GOODS&HOUSEKPNG	0237	0	291	0	0	291	0	291	291
OFFICE EQUIP-FURNISH	0241	4,347	0	0	0	0	0	0	0
MTNC CONTRACTS EXTERNAL	0292	195	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	30,911	35,364	0	0	35,364	0	35,364	35,364
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
PROFESSIONAL FEES	0901	7,214	11,858	0	0	11,858	4,500	16,358	20,858
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	7,214	11,858	0	0	11,858	4,500	16,358	20,858
EXPENDITURE TOTALS		785,352	927,811	37,626	0	965,437	4,500	969,937	969,937
MEANS OF FUNDING									
GENERAL FUND	1001	785,352	927,811	37,626	0	965,437	4,500	969,937	969,937
GENERAL FUND	G	785,352	927,811	37,626	0	965,437	4,500	969,937	969,937
TOTAL FUNDING		785,352	927,811	37,626	0	965,437	4,500	969,937	969,937
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2A 122

Agency Name and Number

Submitted by:

Signature

Name

Title


WADE WAURIP
DIST JUDGE

Person(s) responsible for the preparation of this budget:

Barbara J. Casados

Judicial Assistant

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		847,818	912,605	39,294	0	951,899	11,000	962,899	962,899
TOTAL BY EXPENSE ORGS		847,818	912,605	39,294	0	951,899	11,000	962,899	962,899
PERSONAL SERVICES 0100		806,858	862,110	39,774	0	901,884	0	901,884	901,884
SUPPORTIVE SERVICES 0200		31,719	42,715	0	0	42,715	3,500	46,215	46,215
CENT.SERV./DATA SERV. 0400		480	480	-480	0	0	0	0	0
CONTRACTUAL SERVICES 0900		8,761	7,300	0	0	7,300	7,500	14,800	14,800
TOTAL BY OBJECT SERIES		847,818	912,605	39,294	0	951,899	11,000	962,899	962,899
GENERAL FUND G		847,818	912,605	39,294	0	951,899	11,000	962,899	962,899
TOTAL BY FUNDS		847,818	912,605	39,294	0	951,899	11,000	962,899	962,899
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 2A (Rawlins)	Agency Number: 122
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2A is located in Rawlins, Wyoming and provides judicial services to Carbon County.

Judicial District 2A serves Carbon County having a population of approximately 15,600 and covering 7,991 square miles. Cases handled by the District Court include felonies, civil over \$7,000, divorces, probates, guardianships, juveniles, and appeals from lower courts. All writs of habeas corpus filed by inmates at the Wyoming State Penitentiary are handled by this office.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Carbon County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$ 951,899

Agency Name: Judicial District 2A (Rawlins)	Agency Number: 122
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$2,500 – Travel In State 0221: We are requesting an additional \$2,500 to cover the increasing costs for travel when the Judge and law clerks that live in Laramie travel to Rawlins for hearings, as well as for other judges to travel to Rawlins for cases when there is a conflict of interest.

\$1,000 – Supplies 0230: We are requesting \$1,000 to cover the increasing cost of office supplies and printing.

\$7,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy. Additionally, \$3,000 will go towards the cost of a contract court reporter when the official court reporter is not available, and also the cost of court commissioners for the increasing number involuntary commitment and emergency juvenile hearings when the judge is unavailable.

Total Exception Budget Request \$ 11,000

Total Agency Budget Request \$ 962,899

Agency Name: JUDICIAL DISTRICT 2-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		122	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	349,602	371,652	8,424	0	380,076	0	380,076	380,076
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	212,250	240,058	31,350	0	271,408	0	271,408	271,408
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	806,858	862,110	39,774	0	901,884	0	901,884	901,884
EQUIPMENT REP & MNTC	0202	2,538	1,153	0	0	1,153	0	1,153	1,153
UTILITIES	0203	681	7,200	0	0	7,200	0	7,200	7,200
COMMUNICATION	0204	1,580	4,200	0	0	4,200	0	4,200	4,200
DUES-LICENSES-REGIST	0207	525	48	0	0	48	0	48	48
ADVERTISING	0208	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	48	0	0	48	0	48	48
TRAVEL IN STATE	0221	14,931	8,260	0	0	8,260	2,500	10,760	10,760
TRAVEL OUT OF STATE	0222	1,331	2,880	0	0	2,880	0	2,880	2,880
OFFICE SUPPL-PRINTING	0231	3,569	8,640	0	0	8,640	1,000	9,640	9,640
EDUCA-RECREATNL SUPP	0236	1,416	6,600	0	0	6,600	0	6,600	6,600
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	5,148	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	3,686	0	0	3,686	0	3,686	3,686
MAINTENANCE EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	31,719	42,715	0	0	42,715	3,500	46,215	46,215
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
PROFESSIONAL FEES	0901	8,761	5,300	0	0	5,300	7,500	12,800	12,800
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	2,000	0	0	2,000	0	2,000	2,000
CONTRACTUAL SERVICES	0900	8,761	7,300	0	0	7,300	7,500	14,800	14,800
EXPENDITURE TOTALS		847,818	912,605	39,294	0	951,899	11,000	962,899	962,899
MEANS OF FUNDING									
GENERAL FUND	1001	847,818	912,605	39,294	0	951,899	11,000	962,899	962,899
GENERAL FUND	G	847,818	912,605	39,294	0	951,899	11,000	962,899	962,899
TOTAL FUNDING		847,818	912,605	39,294	0	951,899	11,000	962,899	962,899
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2B 123

Agency Name and Number

Submitted by:

Signature

Name

Title

Jeffrey A. Dennis

Jeffrey A. Dennis

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		907,529	975,833	-7,468	0	968,365	4,500	972,865	972,865
TOTAL BY EXPENSE ORGS		907,529	975,833	-7,468	0	968,365	4,500	972,865	972,865
PERSONAL SERVICES 0100		864,365	924,491	-6,988	0	917,503	0	917,503	917,503
SUPPORTIVE SERVICES 0200		29,688	39,737	0	0	39,737	0	39,737	39,737
CENT.SERV./DATA SERV. 0400		480	480	-480	0	0	0	0	0
CONTRACTUAL SERVICES 0900		12,997	11,125	0	0	11,125	4,500	15,625	15,625
TOTAL BY OBJECT SERIES		907,530	975,833	-7,468	0	968,365	4,500	972,865	972,865
GENERAL FUND G		907,530	975,833	-7,468	0	968,365	4,500	972,865	972,865
TOTAL BY FUNDS		907,530	975,833	-7,468	0	968,365	4,500	972,865	972,865
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 2B (Laramie)	Agency Number: 123
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2B is located in Laramie, Wyoming and provides judicial services to Albany County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Albany County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$968,365

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Wyoming Judicial Branch Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$972,865

Agency Name: JUDICIAL DISTRICT 2-B		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		123	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	387,535	397,671	3,547	0	401,218	0	401,218	401,218
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	231,823	276,420	-10,535	0	265,885	0	265,885	265,885
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	864,365	924,491	-6,988	0	917,503	0	917,503	917,503
EQUIPMENT REP & MNTC	0202	1,000	4,004	0	0	4,004	0	4,004	4,004
UTILITIES	0203	3,986	0	0	0	0	0	0	0
COMMUNICATION	0204	2,268	9,250	0	0	9,250	0	9,250	9,250
DUES-LICENSES-REGIST	0207	1,575	2,305	0	0	2,305	0	2,305	2,305
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	9,043	8,541	0	0	8,541	0	8,541	8,541
TRAVEL OUT OF STATE	0222	0	3,068	0	0	3,068	0	3,068	3,068
OFFICE SUPPL-PRINTING	0231	6,131	9,500	0	0	9,500	0	9,500	9,500
EDUCA-RECREATNL SUPP	0236	2,296	2,493	0	0	2,493	0	2,493	2,493
SOFT GOODS&HOUSEKPNG	0237	0	576	0	0	576	0	576	576
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	3,389	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	29,688	39,737	0	0	39,737	0	39,737	39,737
CENTRAL-SER DATA-SER	0410	480	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
PROFESSIONAL FEES	0901	12,997	11,125	0	0	11,125	4,500	15,625	15,625
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	12,997	11,125	0	0	11,125	4,500	15,625	15,625
EXPENDITURE TOTALS		907,529	975,833	-7,468	0	968,365	4,500	972,865	972,865
MEANS OF FUNDING									
GENERAL FUND	1001	907,529	975,833	-7,468	0	968,365	4,500	972,865	972,865
GENERAL FUND	G	907,529	975,833	-7,468	0	968,365	4,500	972,865	972,865
TOTAL FUNDING		907,529	975,833	-7,468	0	968,365	4,500	972,865	972,865
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3B 124

Agency Name and Number

Submitted by:

Signature

Name

Title

JERE RYCKMAN

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

Ellen Wilson, Judicial Assistant

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-B		Agency Number: 124							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	792,546	874,867	37,526	0	912,393	4,500	916,893	916,893
TOTAL BY EXPENSE ORGS		792,546	874,867	37,526	0	912,393	4,500	916,893	916,893
PERSONAL SERVICES	0100	844,928	844,928	37,615	0	882,543	0	882,543	882,543
SUPPORTIVE SERVICES	0200	22,979	22,979	0	0	22,979	8,400	31,379	31,379
CENT.SERV./DATA SERV.	0400	960	960	-89	0	871	0	871	871
CONTRACTUAL SERVICES	0900	6,000	6,000	0	0	6,000	4,500	10,500	10,500
TOTAL BY OBJECT SERIES		874,867	874,867	37,526	0	912,393	12,900	925,293	925,293
GENERAL FUND	G	874,867	874,867	37,526	0	912,393	12,900	925,293	925,293
TOTAL BY FUNDS		874,867	874,867	37,526	0	912,393	12,900	925,293	925,293
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

AGENCY FUNCTIONS:

Authority: Wyoming Statutes §§ 5-3-101 through 5-3-111 and 5-3-401 through 5-3-410.

Judicial District 3 is comprised of Sweetwater, Uinta and Lincoln Counties. Judicial District 3B operates in Sweetwater County. The Court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Wyoming Statutes §§ 5-3-404 through 5-3-407 provide that the court reporter furnish the court with transcripts of certain court proceedings. Wyoming Statute §5-3-407 provides that all fees for said transcripts shall be paid out of the state treasury.

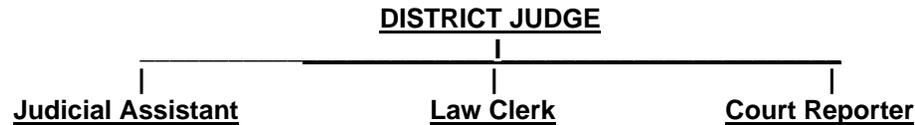
Revenue is generated by collection of reporting fees in civil matters, pursuant to §5-3-410. All reporting fees are deposited in the General Fund.

AGENCY PRIORITIES:

The fundamental priority of the District Courts is to render the best possible judicature for their constituents.

All of the following categories are necessary to provide the public with the best possible service and to ensure that the goals and objectives of judicial district 3B may be reached.

The staff of Judicial District 3B is as follows:



EXPENSE ORGANIZATION OVERVIEW

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily.

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (7) appeals from circuit and municipal courts, and (8) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Third Judicial District.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in this series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$912,393

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Exception budget request

\$2,000 – Dues-Licenses-Regist 0207: We are requesting an increase of \$2,000 to cover the cost of registration at the National Judicial College. It is imperative that the Judge be able to continue receiving judicial education.

\$200 – Travel Out of State 0222: We are requesting an increase of \$200 to cover the increased costs of out of state travel for judicial education.

\$400 – Office Supplies-Printing 0231: We are requesting funds to cover the increase in costs being experienced for office supplies, paper, toner, etc.

\$ 5,800 – Office Equip-Furnishings 0241: We are requesting funds to replace the current copier/fax/printer which was purchased in 2006. This machine is being used beyond its capacity and has begun to have mechanical problems. It is anticipated that it will need to be replaced during the 2013-2014 biennium. This is a ONE-TIME REQUEST. Bids have been received.

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 12,900

Total Agency Budget Request \$925,293

Agency Name: JUDICIAL DISTRICT 3-B		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		124	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	365,256	402,004	0	0	402,004	0	402,004	402,004
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	163,436	192,524	37,615	0	230,139	0	230,139	230,139
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	773,698	844,928	37,615	0	882,543	0	882,543	882,543
EQUIPMENT REP & MNTC	0202	0	840	0	0	840	0	840	840
UTILITIES	0203	0	0	0	0	0	0	0	0
COMMUNICATION	0204	1,805	2,082	0	0	2,082	0	2,082	2,082
DUES-LICENSES-REGIST	0207	1,286	1,593	0	0	1,593	2,000	3,593	3,593
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	72	0	0	72	0	72	72
TRAVEL IN STATE	0221	6,796	7,190	0	0	7,190	0	7,190	7,190
TRAVEL OUT OF STATE	0222	0	1,500	0	0	1,500	200	1,700	1,700
OFFICE SUPPL-PRINTING	0231	4,550	4,730	0	0	4,730	400	5,130	5,130
EDUCA-RECREATNL SUPP	0236	3,319	4,972	0	0	4,972	0	4,972	4,972
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	5,800	5,800	5,800
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	17,756	22,979	0	0	22,979	8,400	31,379	31,379
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	960	960	-89	0	871	0	871	871
CENT. SERV./DATA SERV.	0400	960	960	-89	0	871	0	871	871
PROFESSIONAL FEES	0901	132	6,000	0	0	6,000	4,500	10,500	10,500
ENVIRONMENTAL SERV. OTHER	0907	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	132	6,000	0	0	6,000	4,500	10,500	10,500
EXPENDITURE TOTALS		792,546	874,867	37,526	0	912,393	12,900	925,293	925,293
MEANS OF FUNDING									
GENERAL FUND	1001	792,546	874,867	37,526	0	912,393	12,900	925,293	925,293
GENERAL FUND	G	792,546	874,867	37,526	0	912,393	12,900	925,293	925,293
TOTAL FUNDING		792,546	874,867	37,526	0	912,393	12,900	925,293	925,293
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Signature

Name

Title

Dennis L. Sanderson

District Judge

Person(s) responsible for the preparation of this budget:

Dennis L. Sanderson

Kerri M. Bumgardner

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-A		Agency Number: 125							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	875,420	934,822	25,048	0	959,870	4,500	964,370	964,370
TOTAL BY EXPENSE ORGS		875,420	934,822	25,048	0	959,870	4,500	964,370	964,370
PERSONAL SERVICES	0100	828,409	878,152	25,528	0	903,680	0	903,680	903,680
SUPPORTIVE SERVICES	0200	36,051	41,521	0	0	41,521	0	41,521	41,521
CENT.SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,480	14,669	0	0	14,669	4,500	19,169	19,169
TOTAL BY OBJECT SERIES		875,420	934,822	25,048	0	959,870	4,500	964,370	964,370
GENERAL FUND	G	875,420	934,822	25,048	0	959,870	4,500	964,370	964,370
TOTAL BY FUNDS		875,420	934,822	25,048	0	959,870	4,500	964,370	964,370
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW.

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily. Judicial District 3 comprises Lincoln, Sweetwater and Uinta Counties, with Judicial District 3A operating a traveling court between Lincoln and Uinta Counties.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court 3A is a court of unlimited general jurisdiction responsible for Lincoln and Uinta counties, which have a combined population of approximately 37,000 people. The court hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) domestic cases, including divorces, paternities, modifications, and child support enforcement, (5) name changes, (6) naturalization of citizens, (7) adoptions, (8) involuntary hospitalizations/commitments to the Wyoming State Hospital, (9) all civil actions not commenced in circuit court, (10) appeals of Workers' Compensation matters, (11) appeals from circuit and municipal courts, and (12) appeals from various state, county & local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

CONSEQUENCES OF INADEQUATE FUNDING: The required and necessary judicial and administrative services could not be provided to and/or on behalf of the public by this judicial district.

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Third Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$959,870

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$964,370

Agency Name: JUDICIAL DISTRICT 3-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		125	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	354,292	371,332	0	0	371,332	0	371,332	371,332
EMPLOYER PD BENEFITS	0105	229,111	256,420	25,528	0	281,948	0	281,948	281,948
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	828,409	878,152	25,528	0	903,680	0	903,680	903,680
EQUIPMENT REP & MNTC	0202	0	2,600	0	0	2,600	0	2,600	2,600
UTILITIES	0203	1,090	0	0	0	0	0	0	0
COMMUNICATION	0204	668	3,890	0	0	3,890	0	3,890	3,890
DUES-LICENSES-REGIST	0207	891	2,500	0	0	2,500	0	2,500	2,500
ADVERTISING-PROMOT	0208	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	21,462	18,021	0	0	18,021	0	18,021	18,021
TRAVEL OUT OF STATE	0222	572	0	0	0	0	0	0	0
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	2,639	9,112	0	0	9,112	0	9,112	9,112
EDUCA-RECREATNL SUPP	0236	7,887	5,170	0	0	5,170	0	5,170	5,170
SOFT GOODS&HOUSEKPNG	0237	0	228	0	0	228	0	228	228
OFFICE EQUIP-FURNISH	0241	792	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0252	50	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	36,051	41,521	0	0	41,521	0	41,521	41,521
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
PROFESSIONAL FEES	0901	10,480	14,669	0	0	14,669	4,500	19,169	19,169
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,480	14,669	0	0	14,669	4,500	19,169	19,169
EXPENDITURE TOTALS		875,420	934,822	25,048	0	959,870	4,500	964,370	964,370
MEANS OF FUNDING									
GENERAL FUND	1001	875,420	934,822	25,048	0	959,870	4,500	964,370	964,370
GENERAL FUND	G	875,420	934,822	25,048	0	959,870	4,500	964,370	964,370
TOTAL FUNDING		875,420	934,822	25,048	0	959,870	4,500	964,370	964,370
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING
2013-2014
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4 126
Agency Name and Number

Submitted by:

Signature

[Handwritten signature]

Name

John Fenn

Title

District Court Judge 4th District

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4		Agency Number: 126							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	849,501	950,552	-17,579	0	932,973	4,500	937,473	937,473
TOTAL BY EXPENSE ORGS		849,501	950,552	-17,579	0	932,973	4,500	937,473	937,473
PERSONAL SERVICES	0100	814,932	887,292	-12,926	0	874,366	0	874,366	874,366
SUPPORTIVE SERVICES	0200	31,140	41,738	0	0	41,738	0	41,738	41,738
CENT.SERV./DATA SERV.	0400	1,569	6,669	-4,653	0	2,016	0	2,016	2,016
CONTRACTUAL SERVICES	0900	1,860	14,853	0	0	14,853	4,500	19,353	19,353
TOTAL BY OBJECT SERIES		849,501	950,552	-17,579	0	932,973	4,500	937,473	937,473
GENERAL FUND	G	849,501	950,552	-17,579	0	932,973	4,500	937,473	937,473
TOTAL BY FUNDS		849,501	950,552	-17,579	0	932,973	4,500	937,473	937,473
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 4 (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

FUNCTIONS OF THE DISTRICT COURT

JUDICIAL DISTRICT #4 (SHERIDAN AND JOHNSON COUNTIES)

THIS IS THE ONLY JUDICIAL DISTRICT IN WYOMING THAT EMPLOYS ONE DISTRICT COURT JUDGE.

The District has a population of around 35,000.

The responsibilities of all District Courts are diverse: felony criminal cases / civil cases / juvenile court / all divorces and domestic relations / probate / involuntary commitments / appeals from circuit courts, city courts and many administrative agencies / all child support enforcement / adoptions / guardianships and conservatorships.

STATUTES

Wyoming Statutes 5-3-101, et al cover District Court operations generally.

SOURCE OF FUNDING

General Fund 001-101-1001-G

REVENUE GENERATED

The only revenue comes from statutory court reporter fees averaging approximately \$1,100.00 per year.

FEDERAL OR OTHER FUNDING

This District receives neither federal nor County funding.

ORGANIZATIONAL CHART

- Judge
- Judicial Assistant (secretarial as well as scheduling, office administration)
- Court Reporter
- Law Clerk

Agency Name: Judicial District 4 (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sheridan and Johnson Counties.

400 Series – Central Services: The 400 series funds are used to provide state telecommunications from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$932,973

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$937,473

Agency Name: JUDICIAL DISTRICT 4		Wyoming On-Line Financial System Code				AGY	DIVISION	UNIT	FUND	APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				126	0100	0101	001	101
Expense Org. Name: ADMINISTRATION		2	3	4	5	6	7	8	9	
1	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Description										
EXPENDITURES										
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	349,802	381,252	-7,201	0	374,051	0	374,051	374,051	
EMPLOYER PD BENEFITS	0105	220,124	255,640	-5,725	0	249,915	0	249,915	249,915	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	814,932	887,292	-12,926	0	874,366	0	874,366	874,366	
EQUIPMENT REP & MNTC	0202	0	4,835	0	0	4,835	0	4,835	4,835	
UTILITIES	0203	2,729	0	0	0	0	0	0	0	
COMMUNICATION	0204	756	5,972	0	0	5,972	0	5,972	5,972	
DUES-LICENSES-REGIST	0207	820	1,440	0	0	1,440	0	1,440	1,440	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	14,999	8,916	0	0	8,916	0	8,916	8,916	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	2,973	9,796	0	0	9,796	0	9,796	9,796	
EDUCA-RECREATNL SUPP	0236	8,863	10,779	0	0	10,779	0	10,779	10,779	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	31,140	41,738	0	0	41,738	0	41,738	41,738	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	1,089	6,189	-4,173	0	2,016	0	2,016	2,016	
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	1,569	6,669	-4,653	0	2,016	0	2,016	2,016	
PROFESSIONAL FEES	0901	1,713	14,853	0	0	14,853	4,500	19,353	23,853	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	147	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	1,860	14,853	0	0	14,853	4,500	19,353	23,853	
EXPENDITURE TOTALS		849,501	950,552	-17,579	0	932,973	4,500	937,473	937,473	
MEANS OF FUNDING										
GENERAL FUND	1001	849,501	950,552	-17,579	0	932,973	4,500	937,473	937,473	
GENERAL FUND	G	849,501	950,552	-17,579	0	932,973	4,500	937,473	937,473	
TOTAL FUNDING		849,501	950,552	-17,579	0	932,973	4,500	937,473	937,473	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING
2013-2014
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5A 127

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

Handwritten signature in blue ink.

Name

ROBERT E. SISAR

Title

DISTRICT JUDGE

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 5-A		Agency Number: 127							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	877,234	956,297	8,626	0	964,923	4,500	969,423	969,423
WATER LITIGATION	0200	368,654	437,245	-102,582	0	334,663	100,000	434,663	434,663
TOTAL BY EXPENSE ORGS		1,245,888	1,393,542	-93,956	0	1,299,586	104,500	1,404,086	1,404,086
PERSONAL SERVICES	0100	1,036,935	1,141,130	5,952	0	1,147,082	0	1,147,082	1,147,082
SUPPORTIVE SERVICES	0200	76,028	80,172	0	0	80,172	0	80,172	80,172
CENT.SERV./DATA SERV.	0400	7,151	5,360	92	0	5,452	0	5,452	5,452
CONTRACTUAL SERVICES	0900	125,774	166,880	-100,000	0	66,880	104,500	171,380	171,380
TOTAL BY OBJECT SERIES		1,245,888	1,393,542	-93,956	0	1,299,586	104,500	1,404,086	1,404,086
GENERAL FUND	G	1,245,888	1,393,542	-93,956	0	1,299,586	104,500	1,404,086	1,404,086
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		1,245,888	1,393,542	-93,956	0	1,299,586	104,500	1,404,086	1,404,086
FULL TIME EMPLOYEE COUNT		0	6	0	0	6	0	6	6
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	6	0	0	6	0	6	6

Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through 5-3-111, inclusive, W.S. 1977 Republished Edition, establish and define the general activities of the judiciary. Objectives of the District Court, specifically Judicial District 5A include: justly presiding in a court of law, hearing and deciding the outcome of cases while being as fair and impartial as humanly possible and effectively and efficiently managing the caseload. This management involves scheduling matters to be heard while avoiding unnecessary delay in determining the disposition of cases, and supervising and retaining competent personnel to assist in successful completion of the aforementioned objectives. Caseload and disposition statistics for Judicial District 5A are currently on file with the Wyoming Supreme Court and are available upon request.

Judicial District 5A Court is a court of unlimited general jurisdiction. The District Court Judge hears and determines matters generally as set forth:

1. Felonies
2. Juvenile matters
3. Worker’s Compensation Appeals
4. Probate (decedents’ estates, guardianships and adoptions)
5. Involuntary commitments to the Wyoming State Hospital
6. Civil actions not commenced in county court
7. Appeals from county and municipal court
8. Various writs
9. Family violence
10. Stalking protection

The District Court Judge’s position has been constitutionally created and statutorily empowered. The following support personnel, under the Judge’s direct supervision, provide the necessary assistance required for smooth running of both court and office:

District Court Reporter’s duties are to make a stenographic record of court proceedings, prepare transcripts and perform various office functions. The Court Reporter is a statutory position.

Judicial Assistant schedules hearings, which, for Judicial District 5A are held in the counties of Washakie, Big Horn and Hot Springs. In addition to setting all criminal and civil actions, the judicial assistant types legal opinions, processes vouchers on the WOLFS system and acts as a receptionist.

The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law clerk saves the Judge countless hours by doing the legal research required by the Judge. The Law clerk’s efforts allow the judge to spend more time in the courtroom making it more expeditious for the Judge to maintain the present caseload.

Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, law clerk, judicial assistant, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Hot Springs, Washakie, and Big Horn Counties.

400 Series – Central Services: The 400 series funds are used to provide telecommunications and hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$964,923

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$969,423

Agency Name: JUDICIAL DISTRICT 5-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		127	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	332,034	357,692	7,093	0	364,785	0	364,785	364,785
EMPLOYER PD BENEFITS	0105	243,666	289,292	1,142	0	290,434	0	290,434	290,434
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	820,706	897,384	8,235	0	905,619	0	905,619	905,619
EQUIPMENT REP & MNTC	0202	1,039	768	0	0	768	0	768	768
UTILITIES	0203	1,989	0	0	0	0	0	0	0
COMMUNICATION	0204	1,688	8,082	0	0	8,082	0	8,082	8,082
DUES-LICENSES-REGIST	0207	1,225	960	0	0	960	0	960	960
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	15,754	10,691	0	0	10,691	0	10,691	10,691
TRAVEL OUT OF STATE	0222	0	3,500	0	0	3,500	0	3,500	3,500
PERM ASSIGNED VEHICLE	0223	10,896	11,000	0	0	11,000	0	11,000	11,000
OFFICE SUPPL-PRINTING	0231	3,196	3,360	0	0	3,360	0	3,360	3,360
EDUCA-RECREATNL SUPP	0236	2,344	6,680	0	0	6,680	0	6,680	6,680
SOFT GOODS&HOUSEKPNG	0237	0	432	0	0	432	0	432	432
OFFICE EQUIP-FURNISH	0241	10,949	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	231	0	0	0	0	0	0	0
CENT-SER-OFF-MCH-REP	0291	0	960	0	0	960	0	960	960
SUPPORTIVE SERVICES	0200	49,311	46,433	0	0	46,433	0	46,433	46,433
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	547	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	960	480	391	0	871	0	871	871
CENT. SERV./DATA SERV.	0400	1,507	480	391	0	871	0	871	871
PROFESSIONAL FEES	0901	5,710	9,000	0	0	9,000	4,500	13,500	13,500
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	3,000	0	0	3,000	0	3,000	3,000
CONTRACTUAL SERVICES	0900	5,710	12,000	0	0	12,000	4,500	16,500	16,500
EXPENDITURE TOTALS		877,234	956,297	8,626	0	964,923	4,500	969,423	969,423
MEANS OF FUNDING									
GENERAL FUND	1001	877,234	956,297	8,626	0	964,923	4,500	969,423	969,423
GENERAL FUND	G	877,234	956,297	8,626	0	964,923	4,500	969,423	969,423
TOTAL FUNDING		877,234	956,297	8,626	0	964,923	4,500	969,423	969,423
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 5A (Thermopolis)	Agency Number: 127
Approp. Org. Name: Water Litigation	Division Number: 0200
Expense Org. Name: Water Litigation	Unit Number: 0201

EXPENSE ORGANIZATON OVERVIEW

The Office of the Special Master was created pursuant to the filing of the Big Horn River General Adjudication lawsuit. The objective of the Special Masters office is to efficiently and effectively process all Phase III files received from the State Engineer’s Office, and to schedule and hear all objections filed with regard to Big Horn River General Adjudication. The office consists of a Special Master and Administrative Assistant. Contract support staff is brought in when necessary.

Special Master duties include hearing all initial objections and issuing a report and recommendation to the District Court Judge while encouraging settlement negotiations between parties on Phase III matters. Because the remaining files in the adjudication are large projects (Irrigation districts, municipalities, and large acreages) there are generally multiple objections filed in every instance. The Special Master and staff’s efforts have kept the water case from clogging the district court’s docket.

The Administrative assistant is required to coordinate the water litigation schedules between the Special Master, involved attorneys, the State Engineer staff and all pro se (unrepresented) parties. Additionally, the Administrative Assistant is responsible for initial technical review of all water case files received from the State Engineer’s Office. She handles budget preparation for Judicial District 5A and monitors and reports the agency’s financial status. The Administrative Assistant often gets calls from parties regarding water rights questions and fields them to the proper person or agency and coordinates and executes mass mailing of various documents filed with the court. Support staff assists in typing Orders, answering phones, copying documents and assisting in review of files.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for salary and benefits for two administrative assistants.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the Big Horn River General Adjudication lawsuit.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information. 0420 represents telecommunication costs paid to the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the existing contract with the Special Master of the Big Horn River General Adjudication.

Total Standard Budget Request \$334,663

Agency Name: Judicial District 5A (Thermopolis)	Agency Number: 127
Approp. Org. Name: Water Litigation	Division Number: 0200
Expense Org. Name: Water Litigation	Unit Number: 0201

EXCEPTION BUDGET REQUEST

\$100,000 – Special Projects & Services 0903: The sum of \$100,000 is requested to cover the cost of the existing contract with the Special Master of the Big Horn River General Adjudication. Due to the increase in objections and hearings, the Special Master continues to work more hours on the adjudication than in prior years. These funds are requested to pay for the additional time. Further, funds are needed to pay for transcription of water case hearings. Funds budgeted in category 0903 are not recurring and must be requested every biennium.

Total Exception Budget Request \$100,000

Total Program Budget Request \$ 434,663

Agency Name: JUDICIAL DISTRICT 5-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: WATER LITIGATION		Ch. 17 Base to Standard Reconciliation				127	0200	0201	001	201
Expense Org. Name: WATER LITIGATION										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES CLASSIFIED	0103	138,101	145,495	0	0	145,495	0	145,495	145,495	
EMPLOYER PD BENEFITS	0105	78,128	98,251	-2,283	0	95,968	0	95,968	95,968	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	216,229	243,746	-2,283	0	241,463	0	241,463	241,463	
REAL PROPERTY REP & MT	0201	0	2,304	0	0	2,304	0	2,304	2,304	
EQUIPMENT REP & MNTE	0202	85	960	0	0	960	0	960	960	
UTILITIES	0203	1,111	0	0	0	0	0	0	0	
COMMUNICATION	0204	1,248	5,745	0	0	5,745	0	5,745	5,745	
DUES-LICENSES-REGIST	0207	1,085	720	0	0	720	0	720	720	
ADVERTISING-PROMOT	0208	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	2,325	6,970	0	0	6,970	0	6,970	6,970	
TRAVEL OUT OF STATE	0222	1,235	480	0	0	480	0	480	480	
OFFICE SUPPL-PRINTING	0231	586	6,720	0	0	6,720	0	6,720	6,720	
EDUCA-RECREATNL SUPP	0236	1,110	240	0	0	240	0	240	240	
OFFICE EQUIP-FURNISH	0241	5,932	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
REAL PROPERTY RENTAL	0251	12,000	9,600	0	0	9,600	0	9,600	9,600	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	
MAINT CONTRACTS EXT	0292	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	26,717	33,739	0	0	33,739	0	33,739	33,739	
TELECOMMUNICATIONS	0420	5,644	4,880	-299	0	4,581	0	4,581	4,581	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	5,644	4,880	-299	0	4,581	0	4,581	4,581	
PROFESSIONAL FEES	0901	120,064	54,880	0	0	54,880	0	54,880	54,880	
SPECIAL PROJ & SVCS	0903	0	100,000	-100,000	0	0	100,000	100,000	100,000	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	120,064	154,880	-100,000	0	54,880	100,000	154,880	154,880	
EXPENDITURE TOTALS		368,654	437,245	-102,582	0	334,663	100,000	434,663	434,663	
MEANS OF FUNDING										
GENERAL FUND	1001	368,654	437,245	-102,582	0	334,663	100,000	434,663	434,663	
GENERAL FUND	G	368,654	437,245	-102,582	0	334,663	100,000	434,663	434,663	
WATER DEVELOP NONSTATUTORY	5029	0	0	0	0	0	0	0	0	
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0	
SPECIAL REVENUE		0	0	0	0	0	0	0	0	
TOTAL FUNDING		368,654	437,245	-102,582	0	334,663	100,000	434,663	434,663	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2	
TOTAL AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2	



STATE OF WYOMING
2013-2014
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5B 128
Agency Name and Number

Submitted by:

Signature

Name

Title


Steven Crawford
District Judge 5B

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 5-B		Agency Number: 128							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	840,335	914,064	31,557	0	945,621	4,500	950,121	950,121
TOTAL BY EXPENSE ORGS		840,335	914,064	31,557	0	945,621	4,500	950,121	950,121
PERSONAL SERVICES	0100	795,895	859,054	34,437	0	893,491	0	893,491	893,491
SUPPORTIVE SERVICES	0200	36,685	37,798	0	0	37,798	0	37,798	37,798
CENT.SERV./DATA SERV.	0400	595	2,880	-2,880	0	0	0	0	0
CONTRACTUAL SERVICES	0900	7,160	14,332	0	0	14,332	4,500	18,832	18,832
TOTAL BY OBJECT SERIES		840,335	914,064	31,557	0	945,621	4,500	950,121	950,121
GENERAL FUND	G	840,335	914,064	31,557	0	945,621	4,500	950,121	950,121
TOTAL BY FUNDS		840,335	914,064	31,557	0	945,621	4,500	950,121	950,121
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Fifth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

The District court is empowered to convene grand juries and petit juries. Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter:
Prepares stenographic records of court proceedings, prepares transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant:
In the area covered by Judicial District 5B there are over 60 attorneys who are constantly corresponding with or calling the Judge's chambers or appearing in person with requests for hearings in various matters. The Judicial Assistant responsibilities include managing the court docket, handling all correspondence, telephone receptionist, transcribing responsibilities for Judge, making appointments, preparing statistical and financial reports, budgetary matters, and general public relation assignments.
3. Law Clerk:
The law clerk is a graduate of a credited law school (University of Wyoming) and has passed the Wyoming State Bar. Salary and employee-paid benefits are paid by the Court's budget. The law clerk does legal research, which saves countless hours of judicial

Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

time. Without research by the law clerk, the judge would be required to spend many hours each week out of the courtroom and not handling judicial business, but on the contrary, in the Park County Law Library doing research. Obviously, the law clerk makes it more expeditious for the Judge in maintaining the caseload in its present status.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the retirement benefit and health insurance benefit.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Fifth Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available.

Total Standard Budget Request \$945,621

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$950,121

Agency Name: JUDICIAL DISTRICT 5-B		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		128	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	348,411	373,052	2,280	0	375,332	0	375,332	375,332
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	202,478	235,602	32,157	0	267,759	0	267,759	267,759
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	795,895	859,054	34,437	0	893,491	0	893,491	893,491
EQUIPMENT REP & MNTC	0202	0	323	0	0	323	0	323	323
UTILITIES	0203	0	0	0	0	0	0	0	0
COMMUNICATION	0204	0	2,909	0	0	2,909	0	2,909	2,909
DUES-LICENSES-REGIST	0207	3,555	384	0	0	384	0	384	384
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	22,796	19,324	0	0	19,324	0	19,324	19,324
TRAVEL OUT OF STATE	0222	3,524	2,680	0	0	2,680	0	2,680	2,680
OFFICE SUPPL-PRINTING	0231	0	2,880	0	0	2,880	0	2,880	2,880
EDUCA-RECREATNL SUPP	0236	6,810	9,298	0	0	9,298	0	9,298	9,298
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIRS-MAINT SUPP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	36,685	37,798	0	0	37,798	0	37,798	37,798
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	115	2,400	-2,400	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	595	2,880	-2,880	0	0	0	0	0
PROFESSIONAL FEES	0901	7,160	14,332	0	0	14,332	4,500	18,832	18,832
CONCULTING SERVICES	0902	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	7,160	14,332	0	0	14,332	4,500	18,832	18,832
EXPENDITURE TOTALS		840,335	914,064	31,557	0	945,621	4,500	950,121	950,121
MEANS OF FUNDING									
GENERAL FUND	1001	840,335	914,064	31,557	0	945,621	4,500	950,121	950,121
GENERAL FUND	G	840,335	914,064	31,557	0	945,621	4,500	950,121	950,121
TOTAL FUNDING		840,335	914,064	31,557	0	945,621	4,500	950,121	950,121
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-A		Agency Number: 129							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
TOTAL BY EXPENSE ORGS		780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
PERSONAL SERVICES	0100	756,608	901,043	13,841	0	914,884	0	914,884	914,884
SUPPORTIVE SERVICES	0200	18,788	39,756	0	0	39,756	0	39,756	39,756
CENT.SERV./DATA SERV.	0400	3,982	3,687	-425	0	3,262	0	3,262	3,262
CONTRACTUAL SERVICES	0900	952	8,500	0	0	8,500	4,500	13,000	13,000
TOTAL BY OBJECT SERIES		780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
GENERAL FUND	G	780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
TOTAL BY FUNDS		780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6A (Gillette)	Agency Number: 129
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6A DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: JUDICIAL DISTRICT 6-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		129	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	358,229	389,044	-6,109	0	382,935	0	382,935	382,935
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	153,373	261,599	19,950	0	281,549	0	281,549	281,549
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	756,608	901,043	13,841	0	914,884	0	914,884	914,884
EQUIPMENT REP & MNTC	0202	412	2,141	0	0	2,141	0	2,141	2,141
UTILITIES	0203	292	800	0	0	800	0	800	800
COMMUNICATION	0204	227	7,228	0	0	7,228	0	7,228	7,228
DUES-LICENSES-REGIST	0207	1,125	4,114	0	0	4,114	0	4,114	4,114
DATA PROCESSING	0209	0	5,760	0	0	5,760	0	5,760	5,760
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	9,212	10,000	0	0	10,000	0	10,000	10,000
TRAVEL OUT OF STATE	0222	0	2,904	0	0	2,904	0	2,904	2,904
OFFICE SUPPL-PRINTING	0231	2,970	3,927	0	0	3,927	0	3,927	3,927
EDUCA-RECREATNL SUPP	0236	526	2,882	0	0	2,882	0	2,882	2,882
OFFICE EQUIP-FURNISH	0241	3,953	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	31	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	40	0	0	0	0	0	0	0
MAINTENANCE EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	18,788	39,756	0	0	39,756	0	39,756	39,756
CENTRAL-SER DATA-SER	0410	855	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	3,127	3,207	55	0	3,262	0	3,262	3,262
EQUIPMENT SERVICE CENTER	0430	0	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	3,982	3,687	-425	0	3,262	0	3,262	3,262
PROFESSIONAL FEES	0901	952	8,500	0	0	8,500	4,500	13,000	13,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	952	8,500	0	0	8,500	4,500	13,000	13,000
EXPENDITURE TOTALS		780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
MEANS OF FUNDING									
GENERAL FUND	1001	780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
GENERAL FUND	G	780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
TOTAL FUNDING		780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature

David B. Park

Name

DAVID B. PARK

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-A		Agency Number: 130							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
TOTAL BY EXPENSE ORGS		881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
PERSONAL SERVICES	0100	863,648	946,684	1,618	0	948,302	0	948,302	948,302
SUPPORTIVE SERVICES	0200	17,108	29,926	0	0	29,926	5,000	34,926	34,926
CENT.SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
CONTRACTUAL SERVICES	0900	501	3,000	0	0	3,000	4,500	7,500	7,500
TOTAL BY OBJECT SERIES		881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
GENERAL FUND	G	881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
TOTAL BY FUNDS		881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, a law clerk and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available.

Total Standard Budget Request \$981,228

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$3,000 – Communication 0204: We are requesting an additional \$3,000 (\$125/month for 24 months) in order to cover the monthly service fees for equipment and long distance usage, which will be billed by the Natrona County Commissioners.

\$2,000 – Travel In State 0221: An additional \$2,000 is being requested to cover the increasing travel costs for the judge and staff to attend continuing education and conferences within the state.

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 9,500

Total Agency Budget Request \$990,728

Agency Name: JUDICIAL DISTRICT 7-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		130	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	367,670	376,618	-8,160	0	368,458	0	368,458	368,458
SALARIES OTHER	0104	0	27,122	0	0	27,122	0	27,122	27,122
EMPLOYER PD BENEFITS	0105	250,972	292,544	9,778	0	302,322	0	302,322	302,322
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	863,648	946,684	1,618	0	948,302	0	948,302	948,302
EQUIPMENT REP & MNTC	0202	0	1,352	0	0	1,352	0	1,352	1,352
COMMUNICATION	0204	0	897	0	0	897	3,000	3,897	3,897
DUES-LICENSES-REGIST	0207	725	3,121	0	0	3,121	0	3,121	3,121
ADVERTISING-PROMOTION	0208	1,343	0	0	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	99	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	3,478	5,740	0	0	5,740	2,000	7,740	7,740
TRAVEL OUT OF STATE	0222	1,353	4,708	0	0	4,708	0	4,708	4,708
OFFICE SUPPL-PRINTING	0231	9,444	9,361	0	0	9,361	0	9,361	9,361
EDUCA-RECREATNL SUPP	0236	666	2,178	0	0	2,178	0	2,178	2,178
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	69	0	0	69	0	69	69
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	2,500	0	0	2,500	0	2,500	2,500
SUPPORTIVE SERVICES	0200	17,108	29,926	0	0	29,926	5,000	34,926	34,926
CENTRAL-SER DATA-SER	0410	480	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
PROFESSIONAL FEES	0901	501	3,000	0	0	3,000	4,500	7,500	7,500
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	501	3,000	0	0	3,000	4,500	7,500	7,500
EXPENDITURE TOTALS		881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
MEANS OF FUNDING									
GENERAL FUND	1001	881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
GENERAL FUND	G	881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
TOTAL FUNDING		881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7B 131

Agency Name and Number

Submitted by:

Signature

W. Thomas Sullins

Name

W. Thomas Sullins

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-B		Agency Number: 131							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	811,704	902,588	21,967	0	924,555	9,500	934,055	934,055
TOTAL BY EXPENSE ORGS		811,704	902,588	21,967	0	924,555	9,500	934,055	934,055
PERSONAL SERVICES	0100	801,689	866,159	22,697	0	888,856	0	888,856	888,856
SUPPORTIVE SERVICES	0200	8,147	26,899	0	0	26,899	5,000	31,899	31,899
CENT.SERV./DATA SERV.	0400	730	730	-730	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,138	8,800	0	0	8,800	4,500	13,300	13,300
TOTAL BY OBJECT SERIES		811,704	902,588	21,967	0	924,555	9,500	934,055	934,055
GENERAL FUND	G	811,704	902,588	21,967	0	924,555	9,500	934,055	934,055
TOTAL BY FUNDS		811,704	902,588	21,967	0	924,555	9,500	934,055	934,055
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: Judicial District 7B (Casper)	Agency Number: 131
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, law clerk, and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$924,555

Agency Name: Judicial District 7B (Casper)	Agency Number: 131
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$3,000 – Communication 0204: We are requesting an additional \$3,000 (\$125/month for 24 months) in order to cover the monthly service fees for equipment and long distance usage, which will be billed by the Natrona County Commissioners.

\$2,000 – Travel In State 0221: An additional \$2,000 is being requested to cover the increasing travel costs for the judge and staff to attend continuing education and conferences within the state.

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 9,500

Total Agency Budget Request \$934,055

Agency Name: JUDICIAL DISTRICT 7-B		Wyoming On-Line Financial System Code				APPR UNIT			
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	101			
Expense Org. Name: ADMINISTRATION		131	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	371,843	366,459	9,806	0	376,265	0	376,265	376,265
SALARIES OTHER	0104	0	27,122	0	0	27,122	0	27,122	27,122
EMPLOYER PD BENEFITS	0105	184,840	222,178	12,891	0	235,069	0	235,069	235,069
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	801,689	866,159	22,697	0	888,856	0	888,856	888,856
EQUIPMENT REP & MNTC	0202	0	892	0	0	892	0	892	892
COMMUNICATION	0204	0	1,150	0	0	1,150	3,000	4,150	4,150
DUES-LICENSES-REGIST	0207	468	4,000	0	0	4,000	0	4,000	4,000
MISCELLANEOUS	0210	99	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	3,302	3,773	0	0	3,773	2,000	5,773	5,773
TRAVEL OUT OF STATE	0222	0	5,266	0	0	5,266	0	5,266	5,266
OFFICE SUPPL-PRINTING	0231	2,358	6,098	0	0	6,098	0	6,098	6,098
FOOD SERVICE-SUPP	0234	0	0	0	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	1,553	3,220	0	0	3,220	0	3,220	3,220
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	367	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	2,500	0	0	2,500	0	2,500	2,500
SUPPORTIVE SERVICES	0200	8,147	26,899	0	0	26,899	5,000	31,899	31,899
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	730	730	-730	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	730	730	-730	0	0	0	0	0
PROFESSIONAL FEES	0901	1,138	8,800	0	0	8,800	4,500	13,300	13,300
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,138	8,800	0	0	8,800	4,500	13,300	13,300
EXPENDITURE TOTALS		811,704	902,588	21,967	0	924,555	9,500	934,055	934,055
MEANS OF FUNDING									
GENERAL FUND	1001	811,704	902,588	21,967	0	924,555	9,500	934,055	934,055
GENERAL FUND	G	811,704	902,588	21,967	0	924,555	9,500	934,055	934,055
TOTAL FUNDING		811,704	902,588	21,967	0	924,555	9,500	934,055	934,055
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

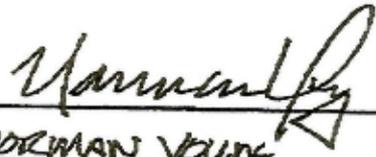
Agency Name and Number

Submitted by:

Signature

Name

Title


NORMAN YOUNG
DISTRICT JUDGE.

Person(s) responsible for the preparation of this budget:


Cora L. Gist
Court Administrator

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		897,959	1,005,998	-4,929	0	1,001,069	4,500	1,005,569	1,005,569
TOTAL BY EXPENSE ORGS		897,959	1,005,998	-4,929	0	1,001,069	4,500	1,005,569	1,005,569
PERSONAL SERVICES 0100		832,209	911,235	-4,844	0	906,391	0	906,391	906,391
SUPPORTIVE SERVICES 0200		24,132	54,497	0	0	54,497	0	54,497	54,497
CENT.SERV./DATA SERV. 0400		4,954	4,766	-85	0	4,681	0	4,681	4,681
CONTRACTUAL SERVICES 0900		36,664	35,500	0	0	35,500	4,500	40,000	40,000
TOTAL BY OBJECT SERIES		897,959	1,005,998	-4,929	0	1,001,069	4,500	1,005,569	1,005,569
GENERAL FUND G		897,959	1,005,998	-4,929	0	1,001,069	4,500	1,005,569	1,005,569
TOTAL BY FUNDS		897,959	1,005,998	-4,929	0	1,001,069	4,500	1,005,569	1,005,569
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 60,000 citizens

(c) The basic costs incurred by Judicial District 9A and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Fremont County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

900 Series – Contractual Services: Professional fees and services paid from this series include expenditures for legal fees (the matter of Indian jurisdiction litigation is always a potential responsibility of this district.) Payment for a contract court reporter when the official court reporter is not available, temporary clerical assistance, and payment for the court commissioner who handles child support matters are also included here.

Total Standard Budget Request \$1,001,069

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$1,005,569

Agency Name: JUDICIAL DISTRICT 9-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		132	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	351,028	380,466	0	0	380,466	0	380,466	380,466
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	236,175	280,369	-4,844	0	275,525	0	275,525	275,525
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	832,209	911,235	-4,844	0	906,391	0	906,391	906,391
EQUIPMENT REP & MNTC	0202	0	2,920	0	0	2,920	0	2,920	2,920
UTILITIES	0203	2,239	0	0	0	0	0	0	0
COMMUNICATION	0204	0	15,480	0	0	15,480	0	15,480	15,480
DUES-LICENSES-REGIST	0207	475	2,304	0	0	2,304	0	2,304	2,304
MISCELLANEOUS	0210	50	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	11,850	21,344	0	0	21,344	0	21,344	21,344
TRAVEL OUT OF STATE	0222	1,876	2,840	0	0	2,840	0	2,840	2,840
OFFICE SUPPL-PRINTING	0231	3,959	6,336	0	0	6,336	0	6,336	6,336
EDUCA-RECREATNL SUPP	0236	2,096	3,273	0	0	3,273	0	3,273	3,273
SOFT GOODS&HOUSEKPNG	0237	512	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	1,075	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
INSURANCE/BOND PRM	0254	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	24,132	54,497	0	0	54,497	0	54,497	54,497
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	4,474	4,286	395	0	4,681	0	4,681	4,681
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	4,954	4,766	-85	0	4,681	0	4,681	4,681
PROFESSIONAL FEES	0901	36,664	35,500	0	0	35,500	4,500	40,000	40,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	36,664	35,500	0	0	35,500	4,500	40,000	40,000
EXPENDITURE TOTALS		897,959	1,005,998	-4,929	0	1,001,069	4,500	1,005,569	1,005,569
MEANS OF FUNDING									
GENERAL FUND	1001	897,959	1,005,998	-4,929	0	1,001,069	4,500	1,005,569	1,005,569
GENERAL FUND	G	897,959	1,005,998	-4,929	0	1,001,069	4,500	1,005,569	1,005,569
TOTAL FUNDING		897,959	1,005,998	-4,929	0	1,001,069	4,500	1,005,569	1,005,569
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8A 133

Agency Name and Number

Submitted by:

Signature

Name

Title

Keith G. Kautz
Keith G. Kautz
8th Judicial District Judge - 8A

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-A		Agency Number: 133							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	823,522	914,270	15,799	0	930,069	4,500	934,569	934,569
TOTAL BY EXPENSE ORGS		823,522	914,270	15,799	0	930,069	4,500	934,569	934,569
PERSONAL SERVICES	0100	771,284	851,290	16,279	0	867,569	0	867,569	867,569
SUPPORTIVE SERVICES	0200	49,513	55,975	0	0	55,975	0	55,975	55,975
CENT.SERV./DATA SERV.	0400	620	480	-480	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,105	6,525	0	0	6,525	4,500	11,025	11,025
TOTAL BY OBJECT SERIES		823,522	914,270	15,799	0	930,069	4,500	934,569	934,569
GENERAL FUND	G	823,522	914,270	15,799	0	930,069	4,500	934,569	934,569
TOTAL BY FUNDS		823,522	914,270	15,799	0	930,069	4,500	934,569	934,569
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

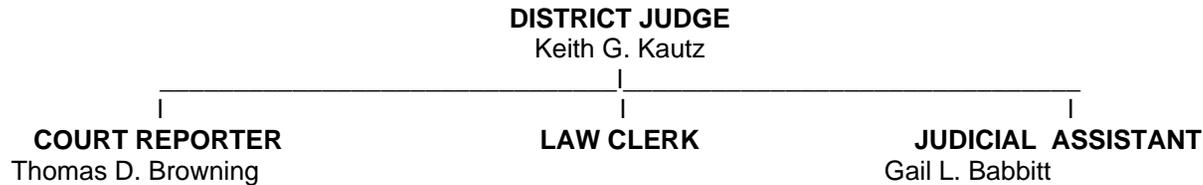
Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The Eighth Judicial District covers Converse, Goshen, Platte and Niobrara Counties. District 8A handles responsibilities entirely in Goshen County and shares responsibilities in conjunction with District 8B for Platte and Niobrara Counties. In addition, the District Judge of 8A is occasionally assigned duties in other districts throughout the State and occasionally assists the Supreme Court when conflicts or health problems with judges of other jurisdictions arise.

Judicial District 8A provides a judicial forum for Criminal Court, Civil Court, Probate Court, Juvenile Court, and acts as an Appellate Court for the Justice of the Peace Court, Circuit Courts, and State Agencies. The matters involved range from the juvenile shoplifters to murderers, from the division of a deceased's estate to questions concerning the propriety of the State Engineer's actions, and family protection orders to divorce trials. The Court also acts as a mediator throughout the State. With the wide spectrum of matters before the Court, the time involved per case can run from five minutes for an uncontested divorce to weeks for a complex water rights trial.

It is the goal of this Court to dispose of matters as promptly as possible, yet provide all parties a full opportunity to present their positions. This Court strives to provide prompt and efficient administration of justice to the citizens that it serves.

ORGANIZATION CHART



Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

JUDICIAL ADMINISTRATION

Wyoming Statutes: §§5-3-101 through 5-3-401 through 5-3-410
 Population Served: General Public.
 Number of Clients Served: N/A (Efficient judicial administration serves all of the public)
 Funding: 100% General Fund.

Program Descriptions and Objectives: The District’s administrative staff currently consists of four full-time positions. Those positions include the District Judge, Court Reporter, Law Clerk and Judicial Assistant.

Full time offices are maintained in Torrington. In addition, minimal facilities are maintained in Wheatland and Lusk. The Judicial Assistant types correspondence, decision letters, opinions, court orders, case management orders, etc., maintains the library, orders officer supplies, submits vouchers through the WOLF system, maintains travel expense records and submits the same through the WOLF system, prepares and oversees all budgeting matters, submits medical insurance claims, and acts as a receptionist. The Judicial Assistant schedules hearings for Judge Kautz in all four counties in the district, and coordinates that schedule with attorneys’ schedules. The Judicial Assistant also schedules facilities and hearings for the Office of Administrative Hearings (ie: workers’ comp., unemployment, licenses). The Court Reporter records verbatim stenographically anything requested by the Court or attorneys and then, when requested, transcribes it to printed form. The Court Reporter also maintains all exhibits presented in Court. The duties of the District Judge include deciding legally contested matters, advance research on matters that will be coming before him and study of the issues presented to him. This requires extensive use of a legal library, on-line Legal Research materials, and continuing education. Pre-trial conferences are held to minimize the time required for trial. The Judge presides over jury trials. The Judge is the administrator of this office and gives time to maintaining good public relations. To provide judicial services, the District Judge travels regularly within the district, and also provides services to other judicial districts. This District Judge also accepts assignments of disputes from other Districts for mediation pursuant to WRCP 40.

No federal program funds are included in this budget.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in the increased contribution to the state retirement plan and health insurance plan.

Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary.

Total Standard Budget Request \$930,069

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$934,569

Agency Name: JUDICIAL DISTRICT 8-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		133	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	293,337	335,330	18,000	0	353,330	0	353,330	353,330
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	232,941	265,560	-1,721	0	263,839	0	263,839	263,839
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	771,284	851,290	16,279	0	867,569	0	867,569	867,569
EQUIPMENT REP & MNTC	0202	330	3,141	0	0	3,141	0	3,141	3,141
UTILITIES	0203	7,025	8,657	0	0	8,657	0	8,657	8,657
COMMUNICATION	0204	1,378	7,766	0	0	7,766	0	7,766	7,766
DUES-LICENSES-REGIST	0207	1,554	3,093	0	0	3,093	0	3,093	3,093
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	6,438	7,339	0	0	7,339	0	7,339	7,339
TRAVEL OUT OF STATE	0222	1,474	4,040	0	0	4,040	0	4,040	4,040
PERMANENT ASSIGNED VEHICLE	0223	13,474	12,552	0	0	12,552	0	12,552	12,552
OFFICE SUPPL-PRINTING	0231	3,571	4,226	0	0	4,226	0	4,226	4,226
EDUCA-RECREATNL SUPP	0236	1,125	5,161	0	0	5,161	0	5,161	5,161
OFFICE EQUIP-FURNISH	0241	9,010	0	0	0	0	0	0	0
DP REPRODUCT OTH EQU	0242	3,804	0	0	0	0	0	0	0
TRANSPORTATION EQUIPMENT	0243	0	0	0	0	0	0	0	0
MAINT CONTRACTS EXT	0292	330	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	49,513	55,975	0	0	55,975	0	55,975	55,975
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	140	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	620	480	-480	0	0	0	0	0
PROFESSIONAL FEES	0901	2,105	6,525	0	0	6,525	4,500	11,025	11,025
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,105	6,525	0	0	6,525	4,500	11,025	11,025
EXPENDITURE TOTALS		823,522	914,270	15,799	0	930,069	4,500	934,569	934,569
MEANS OF FUNDING									
GENERAL FUND	1001	823,522	914,270	15,799	0	930,069	4,500	934,569	934,569
GENERAL FUND	G	823,522	914,270	15,799	0	930,069	4,500	934,569	934,569
TOTAL FUNDING		823,522	914,270	15,799	0	930,069	4,500	934,569	934,569
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9B 134

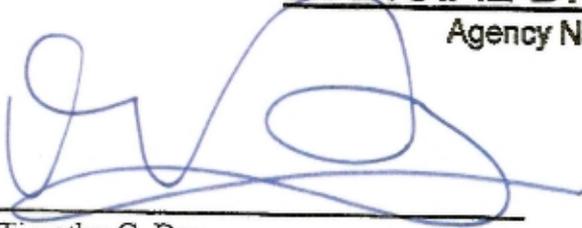
Agency Name and Number

Submitted by:

Signature

Name

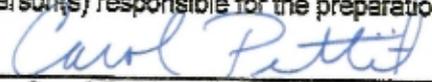
Title



Timothy C. Day

District Judge

Person(s) responsible for the preparation of this budget:



Carol Pettit

Judicial Assistant

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-B		Agency Number: 134							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
TOTAL BY EXPENSE ORGS		976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
PERSONAL SERVICES	0100	921,556	1,023,272	2,301	0	1,025,573	0	1,025,573	1,025,573
SUPPORTIVE SERVICES	0200	43,997	63,782	0	0	63,782	0	63,782	63,782
CENT.SERV./DATA SERV.	0400	1,963	6,821	-4,661	0	2,160	0	2,160	2,160
CONTRACTUAL SERVICES	0900	9,393	9,941	0	0	9,941	4,500	14,441	14,441
TOTAL BY OBJECT SERIES		976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
GENERAL FUND	G	976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
TOTAL BY FUNDS		976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The Ninth Judicial District is made up of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (5-3-102); one resides in Lander (9A) and the other in Jackson (9B).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution Article 5, Sect. 10).

The district judges are judges of the juvenile courts (14-6-202). Appeals of administrative action may be taken to the district court (16-3-114).

Dozens of other more isolated statutes fix miscellaneous duties; among them are incompetency (including alcoholism) voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

Each judge has primary responsibility for providing complete judicial service within the district of his/her residence. However, since it sometimes occurs that the resident judge is disqualified from a specific case (a close relationship with a party, former counsel of a party, interest in the proceeding, etc.), each judge is called upon to hold court in other parts of the state with some frequency. (Wyoming Constitution Article 5, Sect. 11).

Only a portion of the court's time is spent in the courtroom. Other extended periods of time are spent in reading pleadings and reviewing court files prior to writing decisions or making rulings. Researching the law, communicating with attorneys and constituents regarding ex parte matters, speaking to groups of citizens, students and law enforcement officers, and traveling to and from Lander, Pinedale and various other counties are also responsibilities, which consume working hours for the judge.

This district employs a full-time judicial assistant. She functions as scheduling clerk, receptionist, word processor, accounts receivable and payable clerk, and generally keeps the office functioning.

The activities, duties and responsibilities of the district court reporter are covered in 5-3-401 through 5-3-412, W.S. 1977, as amended.

Authority: Wyoming Constitution Article 5, Sect.10 & 11
W.S. 5-3-101 through 5-3-111; W.S. 5-3-402 through 5-3-412
W.S. 14-6-202 and 16-3-114

Population Served: Approximately 60,000

Funding: 100% General Fund.

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Inadequate Funding: Inadequate funding would make it difficult, if not impossible, to fulfill the court's statutory and constitutional responsibilities to the people of the Ninth Judicial District. Increased responsibilities, such as appointment of guardians ad litem for children in juvenile court and appointment of attorneys to represent parents in child support cases and contempt proceedings, add to the court's financial duties at a time when funding has been frozen and even drastically reduced. With consistently heavy caseloads, it is absolutely necessary for the district judge to have and to be able to retain well-qualified support personnel to assist in rendering the best possible judicature for its constituents. Without adequate office support the judge would be required to perform many administrative functions, thereby lessening the court's efficiency.

Revenue Generated: The only revenue generated by this office is that of the statutory reporting fees collected by the court reporter. '5-3-410 W.S. 1977, as amended provides that in all civil cases the official court reporter shall collect a fee of forty-five dollars (\$45.00) per day for reporting, as set forth in W.S. 5-3-403. The fee is payable in advance by the parties who request the reporting service. The fee shall be paid into the state treasury

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Teton County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary.

Total Standard Budget Request \$1,101,456

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$1,105,956

Agency Name: JUDICIAL DISTRICT 9-B		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		134	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	235,070	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	439,995	413,532	0	0	413,532	0	413,532	413,532
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	246,491	359,340	2,301	0	361,641	0	361,641	361,641
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	921,556	1,023,272	2,301	0	1,025,573	0	1,025,573	1,025,573
EQUIPMENT REP & MNTC	0202	514	0	0	0	0	0	0	0
UTILITIES	0203	1,761	0	0	0	0	0	0	0
COMMUNICATION	0204	1,503	13,321	0	0	13,321	0	13,321	13,321
DUES-LICENSES-REGIST	0207	2,155	864	0	0	864	0	864	864
DATA PROCESSING	0209	0	4,800	0	0	4,800	0	4,800	4,800
MISCELLANEOUS	0210	292	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	18,519	26,843	0	0	26,843	0	26,843	26,843
TRAVEL OUT OF STATE	0222	1,797	1,000	0	0	1,000	0	1,000	1,000
OFFICE SUPPL-PRINTING	0231	3,846	10,917	0	0	10,917	0	10,917	10,917
EDUCA-RECREATNL SUPP	0236	3,408	5,992	0	0	5,992	0	5,992	5,992
SOFT GOODS&HOUSEKPNG	0237	0	45	0	0	45	0	45	45
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	7,774	0	0	0	0	0	0	0
EDUCA-RECREATNL TECH	0246	2,428	0	0	0	0	0	0	0
MAINT CONTRACTS EXT	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	43,997	63,782	0	0	63,782	0	63,782	63,782
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	1,483	6,341	-4,181	0	2,160	0	2,160	2,160
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	1,963	6,821	-4,661	0	2,160	0	2,160	2,160
PROFESSIONAL FEES	0901	9,393	9,941	0	0	9,941	4,500	14,441	14,441
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	9,393	9,941	0	0	9,941	4,500	14,441	14,441
EXPENDITURE TOTALS		976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
MEANS OF FUNDING									
GENERAL FUND	1001	976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
GENERAL FUND	G	976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
TOTAL FUNDING		976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature

Name

Title

John R. Perry

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-B		Agency Number: 135						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
TOTAL BY EXPENSE ORGS	847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
PERSONAL SERVICES 0100	827,979	932,257	7,554	0	939,811	0	939,811	939,811
SUPPORTIVE SERVICES 0200	16,119	53,735	0	0	53,735	0	53,735	53,735
CENT.SERV./DATA SERV. 0400	480	556	-556	0	0	0	0	0
CONTRACTUAL SERVICES 0900	2,826	12,040	0	0	12,040	4,500	16,540	16,540
TOTAL BY OBJECT SERIES	847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
GENERAL FUND G	847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
TOTAL BY FUNDS	847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6B DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. The Judges also help out in other counties upon request.

DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-et seq. of the Wyoming Statutes, established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers' compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors' activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$1,005,586

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$1,010,086

Agency Name: JUDICIAL DISTRICT 6-B		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND				
Expense Org. Name: ADMINISTRATION		135	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	355,389	383,608	0	0	383,608	0	383,608	383,608
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	227,584	298,249	7,554	0	305,803	0	305,803	305,803
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	827,979	932,257	7,554	0	939,811	0	939,811	939,811
EQUIPMENT REP & MNTC	0202	627	4,860	0	0	4,860	0	4,860	4,860
UTILITIES	0203	903	0	0	0	0	0	0	0
COMMUNICATION	0204	144	9,233	0	0	9,233	0	9,233	9,233
DUES-LICENSES-REGIST	0207	985	5,086	0	0	5,086	0	5,086	5,086
DATA PROCESSING	0209	0	5,760	0	0	5,760	0	5,760	5,760
MISCELLANEOUS	0210	0	158	0	0	158	0	158	158
TRAVEL IN STATE	0221	5,096	12,198	0	0	12,198	0	12,198	12,198
TRAVEL OUT OF STATE	0222	943	2,904	0	0	2,904	0	2,904	2,904
OFFICE SUPPL-PRINTING	0231	2,764	6,789	0	0	6,789	0	6,789	6,789
EDUCA-RECREATNL SUPP	0236	341	6,747	0	0	6,747	0	6,747	6,747
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	3,953	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	123	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	240	0	0	0	0	0	0	0
MAINTENANCE EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	16,119	53,735	0	0	53,735	0	53,735	53,735
CENTRAL-SER DATA-SER	0410	480	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	76	-76	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	480	556	-556	0	0	0	0	0
PROFESSIONAL FEES	0901	2,826	12,040	0	0	12,040	4,500	16,540	16,540
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,826	12,040	0	0	12,040	4,500	16,540	16,540
EXPENDITURE TOTALS		847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
MEANS OF FUNDING									
GENERAL FUND	1001	847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
GENERAL FUND	G	847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
TOTAL FUNDING		847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8B 136

Agency Name and Number

Submitted by:

Signature

John C. Brooks

Name

John C. Brooks

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

John C. Brooks

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		710,726	792,000	21,755	0	813,755	150,164	963,919	963,919
TOTAL BY EXPENSE ORGS		710,726	792,000	21,755	0	813,755	150,164	963,919	963,919
PERSONAL SERVICES 0100		680,666	743,254	21,775	0	765,029	145,664	910,693	910,693
SUPPORTIVE SERVICES 0200		23,306	37,687	0	0	37,687	0	37,687	37,687
CENT.SERV./DATA SERV. 0400		6,445	6,933	-20	0	6,913	0	6,913	6,913
CONTRACTUAL SERVICES 0900		309	4,126	0	0	4,126	4,500	8,626	8,626
TOTAL BY OBJECT SERIES		710,726	792,000	21,755	0	813,755	150,164	963,919	963,919
GENERAL FUND G		710,726	792,000	21,755	0	813,755	150,164	963,919	963,919
TOTAL BY FUNDS		710,726	792,000	21,755	0	813,755	150,164	963,919	963,919
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	1	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	3	0	0	3	1	4	4

Agency Name: Judicial District 8B (Douglas)	Agency Number: 136
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Eighth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available, or a court commissioner if needed.

Agency Name: Judicial District 8B (Douglas)	Agency Number: 136
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Total Standard Budget Request \$813,755

EXCEPTION BUDGET REQUEST

\$109,992 – Salaries Classified 0103: The amount of \$108,000 (\$54,000 per year) is being requested to fund the position of an additional law clerk. Currently, the Judge shares a law clerk with the judge in Judicial District 8A. These are the only district judges in the state sharing a law clerk. Consequently, the judges must prioritize how to utilize the current clerk, and an additional clerk would greatly assist in following probate cases, preparation of bench memos and jury instructions, and the early drafting of decision letters. Overall, this would enable the judges and Courts in both districts to provide better overall service to their constituents.

\$37,664 – Employer Paid Benefits 0105: An amount of \$37,664 would provide health, retirement, and other benefits for the biennium for the additional law clerk position discussed above.

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$150,164

Total Agency Budget Request \$963,919

Agency Name: JUDICIAL DISTRICT 8-B		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND				
Expense Org. Name: ADMINISTRATION		136	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	228,893	252,468	10,864	0	263,332	108,000	371,332	371,332
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	206,767	240,386	10,911	0	251,297	37,664	288,961	288,961
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	680,666	743,254	21,775	0	765,029	145,664	910,693	910,693
EQUIPMENT REP & MNTC	0202	1,023	767	0	0	767	0	767	767
UTILITIES	0203	459	0	0	0	0	0	0	0
COMMUNICATION	0204	961	4,339	0	0	4,339	0	4,339	4,339
DUES-LICENSES-REGIST	0207	350	670	0	0	670	0	670	670
MISCELLANEOUS	0210	0	158	0	0	158	0	158	158
TRAVEL IN STATE	0221	4,971	9,626	0	0	9,626	0	9,626	9,626
TRAVEL OUT OF STATE	0222	0	2,360	0	0	2,360	0	2,360	2,360
PERM-ASSIGNED VEHICLE	0223	9,070	10,000	0	0	10,000	0	10,000	10,000
OFFICE SUPPL-PRINTING	0231	2,516	4,820	0	0	4,820	0	4,820	4,820
EDUCA-RECREATNL SUPP	0236	3,956	4,558	0	0	4,558	0	4,558	4,558
SOFT GOODS&HOUSEKPNG	0237	0	389	0	0	389	0	389	389
REPAIRS-MTNC	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	23,306	37,687	0	0	37,687	0	37,687	37,687
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	5,965	6,453	460	0	6,913	0	6,913	6,913
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	6,445	6,933	-20	0	6,913	0	6,913	6,913
PROFESSIONAL FEES	0901	309	4,126	0	0	4,126	4,500	8,626	13,126
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	309	4,126	0	0	4,126	4,500	8,626	13,126
EXPENDITURE TOTALS		710,726	792,000	21,755	0	813,755	150,164	963,919	963,919
MEANS OF FUNDING									
GENERAL FUND	1001	710,726	792,000	21,755	0	813,755	150,164	963,919	963,919
GENERAL FUND	G	710,726	792,000	21,755	0	813,755	150,164	963,919	963,919
TOTAL FUNDING		710,726	792,000	21,755	0	813,755	150,164	963,919	963,919
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	1	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	3	0	0	3	1	4	4
TOTAL AUTHORIZED EMPLOYEES		0	3	0	0	3	1	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1C 137

Agency Name and Number

Submitted by:

Signature

Name

Title

Peter C. Arnold

Peter C. Arnold

Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-C		Agency Number: 137							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	916,876	1,002,304	-2,437	0	999,867	4,500	1,004,367	1,004,367
TOTAL BY EXPENSE ORGS		916,876	1,002,304	-2,437	0	999,867	4,500	1,004,367	1,004,367
PERSONAL SERVICES	0100	888,254	958,568	4,324	0	962,892	0	962,892	962,892
SUPPORTIVE SERVICES	0200	23,552	34,837	-7,000	0	27,837	0	27,837	27,837
CENT.SERV./DATA SERV.	0400	640	899	239	0	1,138	0	1,138	1,138
CONTRACTUAL SERVICES	0900	4,430	8,000	0	0	8,000	4,500	12,500	12,500
TOTAL BY OBJECT SERIES		916,876	1,002,304	-2,437	0	999,867	4,500	1,004,367	1,004,367
GENERAL FUND	G	916,876	1,002,304	-2,437	0	999,867	4,500	1,004,367	1,004,367
TOTAL BY FUNDS		916,876	1,002,304	-2,437	0	999,867	4,500	1,004,367	1,004,367
FULL TIME EMPLOYEE COUNT		0	5	0	0	5	0	5	5
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; prepares budget narratives and exceptions; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. Three Judges in the First Judicial District utilize the Law Clerk. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.
4. Legal Assistant. The Legal Assistant transcribes letters and orders, prepares files for hearings, acts as receptionist at the lobby counter, answers phones and assists with special projects.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, legal assistant, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

400 Series – Central Services: The 400 series funds are used to provide cell phone service, as well as, hardware/software support from the Department of Administration and Information.

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$ 999,867

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$ 1,004,367

Agency Name: JUDICIAL DISTRICT 1-C		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		137	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	410,534	444,099	-4,911	0	439,188	0	439,188	439,188
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	232,714	264,069	9,235	0	273,304	0	273,304	273,304
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	888,254	958,568	4,324	0	962,892	0	962,892	962,892
EQUIPMENT REP & MNTC	0202	2,282	2,644	0	0	2,644	0	2,644	2,644
UTILITIES	0203	3,760	0	0	0	0	0	0	0
COMMUNICATION	0204	433	6,556	0	0	6,556	0	6,556	6,556
DUES-LICENSES-REGIST	0207	3,415	1,560	0	0	1,560	0	1,560	1,560
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	13	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	3,050	3,872	0	0	3,872	0	3,872	3,872
TRAVEL OUT OF STATE	0222	3,196	3,406	0	0	3,406	0	3,406	3,406
OFFICE SUPPL-PRINTING	0231	3,816	3,366	0	0	3,366	0	3,366	3,366
EDUCA-RECREATNL SUPP	0236	1,638	6,433	0	0	6,433	0	6,433	6,433
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	1,547	7,000	-7,000	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTATL	0252	0	0	0	0	0	0	0	0
MAINT CONTRACTS EXP	0292	402	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	23,552	34,837	-7,000	0	27,837	0	27,837	27,837
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	259	879	0	1,138	0	1,138	1,138
EQUIPMENT SERVICE CENTER	0430	640	640	-640	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	640	899	239	0	1,138	0	1,138	1,138
PROFESSIONAL FEES	0901	4,430	8,000	0	0	8,000	4,500	12,500	17,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	4,430	8,000	0	0	8,000	4,500	12,500	17,000
EXPENDITURE TOTALS		916,876	1,002,304	-2,437	0	999,867	4,500	1,004,367	1,004,367
MEANS OF FUNDING									
GENERAL FUND	1001	916,876	1,002,304	-2,437	0	999,867	4,500	1,004,367	1,004,367
GENERAL FUND	G	916,876	1,002,304	-2,437	0	999,867	4,500	1,004,367	1,004,367
TOTAL FUNDING		916,876	1,002,304	-2,437	0	999,867	4,500	1,004,367	1,004,367
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	5	0	0	5	0	5	5
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3C 138

Agency Name and Number

Submitted by:

Signature

[Handwritten Signature]

Name

[Handwritten Name]

Title

[Handwritten Title]

Person(s) responsible for the preparation of this budget:

Connie Morris

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reuductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		828,775	941,392	-4,479	0	936,913	4,500	941,413	941,413
TOTAL BY EXPENSE ORGS		828,775	941,392	-4,479	0	936,913	4,500	941,413	941,413
PERSONAL SERVICES 0100		805,101	904,206	-3,999	0	900,207	0	900,207	900,207
SUPPORTIVE SERVICES 0200		21,025	28,706	0	0	28,706	0	28,706	28,706
CENT.SERV./DATA SERV. 0400		480	480	-480	0	0	0	0	0
CONTRACTUAL SERVICES 0900		2,169	8,000	0	0	8,000	4,500	12,500	12,500
TOTAL BY OBJECT SERIES		828,775	941,392	-4,479	0	936,913	4,500	941,413	941,413
GENERAL FUND G		828,775	941,392	-4,479	0	936,913	4,500	941,413	941,413
TOTAL BY FUNDS		828,775	941,392	-4,479	0	936,913	4,500	941,413	941,413
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary. Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Third Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions of law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under her direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The court reporter is a statutory position.

Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

2. Judicial Assistant. The Judicial Assistant answers the phones, schedules appointments, types orders, correspondence, and decision letters, orders office supplies, makes travel arrangements, prepares budget narratives and exceptions, and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.

3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan, and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Judicial District 3C.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$936,913

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$941,413

Agency Name: JUDICIAL DISTRICT 3-C		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		138	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	334,688	379,052	8,952	0	388,004	0	388,004	388,004
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	225,407	274,754	-12,951	0	261,803	0	261,803	261,803
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	805,101	904,206	-3,999	0	900,207	0	900,207	900,207
EQUIPMENT REP & MNTC	0202	468	2,644	0	0	2,644	0	2,644	2,644
UTILITIES	0203	606	0	0	0	0	0	0	0
COMMUNICATION	0204	3,814	6,556	0	0	6,556	0	6,556	6,556
DUES-LICENSES-REGIST	0207	550	1,560	0	0	1,560	0	1,560	1,560
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	5,644	6,022	0	0	6,022	0	6,022	6,022
TRAVEL OUT OF STATE	0222	429	0	0	0	0	0	0	0
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	7,383	3,366	0	0	3,366	0	3,366	3,366
FOOD SERVICE SUPPL	0234	0	0	0	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	2,131	8,558	0	0	8,558	0	8,558	8,558
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTH EQU	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
INSURANCE-BOND PREM	0254	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	21,025	28,706	0	0	28,706	0	28,706	28,706
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
PROFESSIONAL FEES	0901	2,169	8,000	0	0	8,000	4,500	12,500	12,500
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,169	8,000	0	0	8,000	4,500	12,500	12,500
EXPENDITURE TOTALS		828,775	941,392	-4,479	0	936,913	4,500	941,413	941,413
MEANS OF FUNDING									
GENERAL FUND	1001	828,775	941,392	-4,479	0	936,913	4,500	941,413	941,413
GENERAL FUND	G	828,775	941,392	-4,479	0	936,913	4,500	941,413	941,413
TOTAL FUNDING		828,775	941,392	-4,479	0	936,913	4,500	941,413	941,413
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

Catherine E. Wething

Name

Catherine E. Wething

Title

Judge

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-C		Agency Number: 139							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	809,431	908,086	13,247	0	921,333	4,500	925,833	925,833
TOTAL BY EXPENSE ORGS		809,431	908,086	13,247	0	921,333	4,500	925,833	925,833
PERSONAL SERVICES	0100	777,356	865,626	13,217	0	878,843	0	878,843	878,843
SUPPORTIVE SERVICES	0200	16,028	33,108	0	0	33,108	0	33,108	33,108
CENT.SERV./DATA SERV.	0400	1,433	1,752	30	0	1,782	0	1,782	1,782
CONTRACTUAL SERVICES	0900	14,615	7,600	0	0	7,600	4,500	12,100	12,100
TOTAL BY OBJECT SERIES		809,432	908,086	13,247	0	921,333	4,500	925,833	925,833
GENERAL FUND	G	809,432	908,086	13,247	0	921,333	4,500	925,833	925,833
TOTAL BY FUNDS		809,432	908,086	13,247	0	921,333	4,500	925,833	925,833
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$921,333

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$925,833

Agency Name: JUDICIAL DISTRICT 7-C		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		139	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	326,766	378,236	-1,184	0	377,052	0	377,052	377,052
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	205,584	236,990	14,401	0	251,391	0	251,391	251,391
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	777,356	865,626	13,217	0	878,843	0	878,843	878,843
EQUIPMENT REP & MNTC	0202	0	2,644	0	0	2,644	0	2,644	2,644
COMMUNICATION	0204	0	5,244	0	0	5,244	0	5,244	5,244
DUES-LICENSES-REGIST	0207	268	1,560	0	0	1,560	0	1,560	1,560
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	17	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	6,957	4,662	0	0	4,662	0	4,662	4,662
TRAVEL OUT OF STATE	0222	0	4,574	0	0	4,574	0	4,574	4,574
OFFICE SUPPL-PRINTING	0231	2,204	3,366	0	0	3,366	0	3,366	3,366
EDUCA-RECREATNL SUPP	0236	1,613	8,558	0	0	8,558	0	8,558	8,558
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	449	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	4,520	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	2,500	0	0	2,500	0	2,500	2,500
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	16,028	33,108	0	0	33,108	0	33,108	33,108
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	618	1,272	510	0	1,782	0	1,782	1,782
EQUIPMENT SERVICE CENTER	0430	815	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	1,433	1,752	30	0	1,782	0	1,782	1,782
PROFESSIONAL FEES	0901	14,615	7,600	0	0	7,600	4,500	12,100	16,600
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	14,615	7,600	0	0	7,600	4,500	12,100	16,600
EXPENDITURE TOTALS		809,431	908,086	13,247	0	921,333	4,500	925,833	925,833
MEANS OF FUNDING									
GENERAL FUND	1001	809,431	908,086	13,247	0	921,333	4,500	925,833	925,833
GENERAL FUND	G	809,431	908,086	13,247	0	921,333	4,500	925,833	925,833
TOTAL FUNDING		809,431	908,086	13,247	0	921,333	4,500	925,833	925,833
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6C 140

Agency Name and Number

Submitted by:

Signature

Michael N. Deegan

Name

MICHAEL N. DEEGAN

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

MICHAEL N. DEEGAN

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
TOTAL BY EXPENSE ORGS		817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
PERSONAL SERVICES 0100		797,436	862,891	28,040	0	890,931	0	890,931	890,931
SUPPORTIVE SERVICES 0200		19,668	38,700	0	0	38,700	0	38,700	38,700
CENT.SERV./DATA SERV. 0400		480	480	-480	0	0	0	0	0
CONTRACTUAL SERVICES 0900		160	7,500	0	0	7,500	4,500	12,000	12,000
TOTAL BY OBJECT SERIES		817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
GENERAL FUND G		817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
TOTAL BY FUNDS		817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6A DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers' compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors' activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$937,131

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$941,631

Agency Name: JUDICIAL DISTRICT 6-C		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		140	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	352,222	354,935	22,000	0	376,935	0	376,935	376,935
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	200,208	257,556	6,040	0	263,596	0	263,596	263,596
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	797,436	862,891	28,040	0	890,931	0	890,931	890,931
EQUIPMENT REP & MNTC	0202	282	2,400	0	0	2,400	0	2,400	2,400
UTILITIES	0203	461	800	0	0	800	0	800	800
COMMUNICATION	0204	267	6,000	0	0	6,000	0	6,000	6,000
DUES-LICENSES-REGIST	0207	175	4,500	0	0	4,500	0	4,500	4,500
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	8,257	10,320	0	0	10,320	0	10,320	10,320
TRAVEL OUT OF STATE	0222	0	1,500	0	0	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	3,075	7,420	0	0	7,420	0	7,420	7,420
EDUCA-RECREATNL SUPP	0236	2,958	3,500	0	0	3,500	0	3,500	3,500
SOFT GOODS&HOUSEKPNG	0237	0	900	0	0	900	0	900	900
OFFICE EQUIP-FURNISH	0241	3,953	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	1,360	0	0	1,360	0	1,360	1,360
INSURANCE-BOND PREMS	0254	240	0	0	0	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	19,668	38,700	0	0	38,700	0	38,700	38,700
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
PROFESSIONAL FEES	0901	160	7,500	0	0	7,500	4,500	12,000	12,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	160	7,500	0	0	7,500	4,500	12,000	12,000
EXPENDITURE TOTALS		817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
MEANS OF FUNDING									
GENERAL FUND	1001	817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
GENERAL FUND	G	817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
TOTAL FUNDING		817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9C 141

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]

Marvin L. Tyler

District Court Judge

Person(s) responsible for the preparation of this budget

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-C		Agency Number: 141							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	628,665	916,522	21,250	0	937,772	48,500	986,272	986,272
TOTAL BY EXPENSE ORGS		628,665	916,522	21,250	0	937,772	48,500	986,272	986,272
PERSONAL SERVICES	0100	584,693	874,362	22,739	0	897,101	0	897,101	897,101
SUPPORTIVE SERVICES	0200	41,986	31,700	0	0	31,700	44,000	75,700	75,700
CENT.SERV./DATA SERV.	0400	1,652	2,860	-1,489	0	1,371	0	1,371	1,371
CONTRACTUAL SERVICES	0900	334	7,600	0	0	7,600	4,500	12,100	12,100
TOTAL BY OBJECT SERIES		628,665	916,522	21,250	0	937,772	48,500	986,272	986,272
GENERAL FUND	G	628,665	916,522	21,250	0	937,772	48,500	986,272	986,272
TOTAL BY FUNDS		628,665	916,522	21,250	0	937,772	48,500	986,272	986,272
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 60,000 citizens

(c) The basic costs incurred by Judicial District 9C and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary.

Total Standard Budget Request \$937,772

Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$12,000 – Permanently Assigned Vehicle 0223: An additional \$12,000 is being requested for the purpose of maintenance of a permanently-assigned vehicle. In the prior fiscal year, the Judge in this district was reimbursed approximately \$6,000 for mileage. The annual cost for monthly maintenance from Motor Vehicle Management Services for 2013 will be approximately \$5,800 (\$488/month for 12 months). Furthermore, it is anticipated that the travel required for this Judge will increase in the next several years. As such, it is more economical for the Judge to have a state vehicle than be paid mileage for a personal vehicle.

\$5,000 – Office Supplies-Printing 0231: We are requesting an additional \$5,000 to cover the increased cost of office supplies, in particular copier toner cartridges.

\$27,000 – Permanent Vehicle Purchase 0243: We are requesting \$27,000 for a vehicle to be used by the judge and his staff for travel, as discussed above. This is a ONE-TIME REQUEST.

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 48,500

Total Agency Budget Request \$986,272

Agency Name: JUDICIAL DISTRICT 9-C		Wyoming On-Line Financial System Code				APPR UNIT			
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	101			
Expense Org. Name: ADMINISTRATION		141	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	210,262	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	216,330	349,652	8,400	0	358,052	0	358,052	358,052
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	158,101	274,310	14,339	0	288,649	0	288,649	288,649
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	584,693	874,362	22,739	0	897,101	0	897,101	897,101
EQUIPMENT REP & MNTC	0202	0	2,700	0	0	2,700	0	2,700	2,700
UTILITIES	0203	5,316	0	0	0	0	0	0	0
COMMUNICATION	0204	768	6,500	0	0	6,500	0	6,500	6,500
DUES-LICENSES-REGIST	0207	1,870	1,500	0	0	1,500	0	1,500	1,500
TRAVEL IN STATE	0221	11,844	5,000	0	0	5,000	0	5,000	5,000
TRAVEL OUT OF STATE	0222	2,231	3,500	0	0	3,500	0	3,500	3,500
PERM ASSIGNED VEHICLE	0223	0	0	0	0	0	12,000	12,000	12,000
OFFICE SUPPL-PRINTING	0231	7,820	8,500	0	0	8,500	5,000	13,500	13,500
EDUCA-RECREATNL SUPP	0236	2,290	4,000	0	0	4,000	0	4,000	4,000
SOFT GOODS&HOUSEKPNG	0237	424	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	619	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	8,804	0	0	0	0	0	0	0
PERM VEHICLE PURCHASE	0243	0	0	0	0	0	27,000	27,000	27,000
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	41,986	31,700	0	0	31,700	44,000	75,700	75,700
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	1,652	2,500	-1,129	0	1,371	0	1,371	1,371
EQUIPMENT SERVICE CENTER	0430	0	360	-360	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	1,652	2,860	-1,489	0	1,371	0	1,371	1,371
PROFESSIONAL FEES	0901	334	7,600	0	0	7,600	4,500	12,100	16,600
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	334	7,600	0	0	7,600	4,500	12,100	16,600
EXPENDITURE TOTALS		628,665	916,522	21,250	0	937,772	48,500	986,272	986,272
MEANS OF FUNDING									
GENERAL FUND	1001	628,665	916,522	21,250	0	937,772	48,500	986,272	986,272
GENERAL FUND	G	628,665	916,522	21,250	0	937,772	48,500	986,272	986,272
TOTAL FUNDING		628,665	916,522	21,250	0	937,772	48,500	986,272	986,272
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4