



# STATE OF WYOMING

2013-2014

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2B 123

Agency Name and Number

Submitted by:

Signature

Name

Title

*Jeffrey A. Dennis*  
\_\_\_\_\_  
*Jeffrey A. Dennis*  
\_\_\_\_\_  
*District Judge*  
\_\_\_\_\_

Person(s) responsible for the preparation of this budget:

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\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-B		Agency Number: 123							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	907,529	975,833	-7,468	0	968,365	4,500	972,865	972,865
TOTAL BY EXPENSE ORGS		907,529	975,833	-7,468	0	968,365	4,500	972,865	972,865
PERSONAL SERVICES	0100	864,365	924,491	-6,988	0	917,503	0	917,503	917,503
SUPPORTIVE SERVICES	0200	29,688	39,737	0	0	39,737	0	39,737	39,737
CENT.SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
CONTRACTUAL SERVICES	0900	12,997	11,125	0	0	11,125	4,500	15,625	15,625
TOTAL BY OBJECT SERIES		907,530	975,833	-7,468	0	968,365	4,500	972,865	972,865
GENERAL FUND	G	907,530	975,833	-7,468	0	968,365	4,500	972,865	972,865
TOTAL BY FUNDS		907,530	975,833	-7,468	0	968,365	4,500	972,865	972,865
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 2B (Laramie)	Agency Number: 123
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2B is located in Laramie, Wyoming and provides judicial services to Albany County.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Albany County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

**Total Standard Budget Request            \$968,365**

**EXCEPTION BUDGET REQUEST**

**\$4,500 – Professional Fees 0901:** We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Wyoming Judicial Branch Language Interpreters Policy.

**Total Exception Budget Request            \$    4,500**

**Total Agency Budget Request            \$972,865**

Agency Name: JUDICIAL DISTRICT 2-B		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		123	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	387,535	397,671	3,547	0	401,218	0	401,218	401,218
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	231,823	276,420	-10,535	0	265,885	0	265,885	265,885
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	864,365	924,491	-6,988	0	917,503	0	917,503	917,503
EQUIPMENT REP & MNTC	0202	1,000	4,004	0	0	4,004	0	4,004	4,004
UTILITIES	0203	3,986	0	0	0	0	0	0	0
COMMUNICATION	0204	2,268	9,250	0	0	9,250	0	9,250	9,250
DUES-LICENSES-REGIST	0207	1,575	2,305	0	0	2,305	0	2,305	2,305
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	9,043	8,541	0	0	8,541	0	8,541	8,541
TRAVEL OUT OF STATE	0222	0	3,068	0	0	3,068	0	3,068	3,068
OFFICE SUPPL-PRINTING	0231	6,131	9,500	0	0	9,500	0	9,500	9,500
EDUCA-RECREATNL SUPP	0236	2,296	2,493	0	0	2,493	0	2,493	2,493
SOFT GOODS&HOUSEKPNG	0237	0	576	0	0	576	0	576	576
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	3,389	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	29,688	39,737	0	0	39,737	0	39,737	39,737
CENTRAL-SER DATA-SER	0410	480	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
PROFESSIONAL FEES	0901	12,997	11,125	0	0	11,125	4,500	15,625	15,625
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	12,997	11,125	0	0	11,125	4,500	15,625	15,625
EXPENDITURE TOTALS		907,529	975,833	-7,468	0	968,365	4,500	972,865	972,865
MEANS OF FUNDING									
GENERAL FUND	1001	907,529	975,833	-7,468	0	968,365	4,500	972,865	972,865
GENERAL FUND	G	907,529	975,833	-7,468	0	968,365	4,500	972,865	972,865
TOTAL FUNDING		907,529	975,833	-7,468	0	968,365	4,500	972,865	972,865
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4