

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
TOTAL BY EXPENSE ORGS		780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
PERSONAL SERVICES 0100		756,608	901,043	13,841	0	914,884	0	914,884	914,884
SUPPORTIVE SERVICES 0200		18,788	39,756	0	0	39,756	0	39,756	39,756
CENT.SERV./DATA SERV. 0400		3,982	3,687	-425	0	3,262	0	3,262	3,262
CONTRACTUAL SERVICES 0900		952	8,500	0	0	8,500	4,500	13,000	13,000
TOTAL BY OBJECT SERIES		780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
GENERAL FUND G		780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
TOTAL BY FUNDS		780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6A (Gillette)	Agency Number: 129
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6A DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: JUDICIAL DISTRICT 6-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		129	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	358,229	389,044	-6,109	0	382,935	0	382,935	382,935
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	153,373	261,599	19,950	0	281,549	0	281,549	281,549
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	756,608	901,043	13,841	0	914,884	0	914,884	914,884
EQUIPMENT REP & MNTC	0202	412	2,141	0	0	2,141	0	2,141	2,141
UTILITIES	0203	292	800	0	0	800	0	800	800
COMMUNICATION	0204	227	7,228	0	0	7,228	0	7,228	7,228
DUES-LICENSES-REGIST	0207	1,125	4,114	0	0	4,114	0	4,114	4,114
DATA PROCESSING	0209	0	5,760	0	0	5,760	0	5,760	5,760
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	9,212	10,000	0	0	10,000	0	10,000	10,000
TRAVEL OUT OF STATE	0222	0	2,904	0	0	2,904	0	2,904	2,904
OFFICE SUPPL-PRINTING	0231	2,970	3,927	0	0	3,927	0	3,927	3,927
EDUCA-RECREATNL SUPP	0236	526	2,882	0	0	2,882	0	2,882	2,882
OFFICE EQUIP-FURNISH	0241	3,953	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	31	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	40	0	0	0	0	0	0	0
MAINTENANCE EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	18,788	39,756	0	0	39,756	0	39,756	39,756
CENTRAL-SER DATA-SER	0410	855	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	3,127	3,207	55	0	3,262	0	3,262	3,262
EQUIPMENT SERVICE CENTER	0430	0	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	3,982	3,687	-425	0	3,262	0	3,262	3,262
PROFESSIONAL FEES	0901	952	8,500	0	0	8,500	4,500	13,000	13,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	952	8,500	0	0	8,500	4,500	13,000	13,000
EXPENDITURE TOTALS		780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
MEANS OF FUNDING									
GENERAL FUND	1001	780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
GENERAL FUND	G	780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
TOTAL FUNDING		780,330	952,986	13,416	0	966,402	4,500	970,902	970,902
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4