



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature

Name

Title

John R. Perry

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-B		Agency Number: 135							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
TOTAL BY EXPENSE ORGS		847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
PERSONAL SERVICES	0100	827,979	932,257	7,554	0	939,811	0	939,811	939,811
SUPPORTIVE SERVICES	0200	16,119	53,735	0	0	53,735	0	53,735	53,735
CENT.SERV./DATA SERV.	0400	480	556	-556	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,826	12,040	0	0	12,040	4,500	16,540	16,540
TOTAL BY OBJECT SERIES		847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
GENERAL FUND	G	847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
TOTAL BY FUNDS		847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6B DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. The Judges also help out in other counties upon request.

DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-et seq. of the Wyoming Statutes, established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers' compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors' activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect the increased contribution to the employee retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$1,005,586

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$1,010,086

Agency Name: JUDICIAL DISTRICT 6-B		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		135	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	355,389	383,608	0	0	383,608	0	383,608	383,608
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	227,584	298,249	7,554	0	305,803	0	305,803	305,803
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	827,979	932,257	7,554	0	939,811	0	939,811	939,811
EQUIPMENT REP & MNTC	0202	627	4,860	0	0	4,860	0	4,860	4,860
UTILITIES	0203	903	0	0	0	0	0	0	0
COMMUNICATION	0204	144	9,233	0	0	9,233	0	9,233	9,233
DUES-LICENSES-REGIST	0207	985	5,086	0	0	5,086	0	5,086	5,086
DATA PROCESSING	0209	0	5,760	0	0	5,760	0	5,760	5,760
MISCELLANEOUS	0210	0	158	0	0	158	0	158	158
TRAVEL IN STATE	0221	5,096	12,198	0	0	12,198	0	12,198	12,198
TRAVEL OUT OF STATE	0222	943	2,904	0	0	2,904	0	2,904	2,904
OFFICE SUPPL-PRINTING	0231	2,764	6,789	0	0	6,789	0	6,789	6,789
EDUCA-RECREATNL SUPP	0236	341	6,747	0	0	6,747	0	6,747	6,747
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	3,953	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	123	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	240	0	0	0	0	0	0	0
MAINTENANCE EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	16,119	53,735	0	0	53,735	0	53,735	53,735
CENTRAL-SER DATA-SER	0410	480	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	76	-76	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	480	556	-556	0	0	0	0	0
PROFESSIONAL FEES	0901	2,826	12,040	0	0	12,040	4,500	16,540	16,540
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,826	12,040	0	0	12,040	4,500	16,540	16,540
EXPENDITURE TOTALS		847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
MEANS OF FUNDING									
GENERAL FUND	1001	847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
GENERAL FUND	G	847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
TOTAL FUNDING		847,404	998,588	6,998	0	1,005,586	4,500	1,010,086	1,010,086
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4