



# STATE OF WYOMING

2013-2014

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6C 140

Agency Name and Number

Submitted by:

Signature

Michael N. Deegan

Name

MICHAEL N. DEEGAN

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

MICHAEL N. DEEGAN

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B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-C		Agency Number: 140							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
TOTAL BY EXPENSE ORGS		817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
PERSONAL SERVICES	0100	797,436	862,891	28,040	0	890,931	0	890,931	890,931
SUPPORTIVE SERVICES	0200	19,668	38,700	0	0	38,700	0	38,700	38,700
CENT.SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
CONTRACTUAL SERVICES	0900	160	7,500	0	0	7,500	4,500	12,000	12,000
TOTAL BY OBJECT SERIES		817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
GENERAL FUND	G	817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
TOTAL BY FUNDS		817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**JUDICIAL DISTRICT 6A DEFINED:**

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

**W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I**

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers' compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors' activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

**Total Standard Budget Request            \$937,131**

**EXCEPTION BUDGET REQUEST**

**\$4,500 – Professional Fees 0901:** We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

**Total Exception Budget Request        \$    4,500**

**Total Agency Budget Request \$941,631**

Agency Name: JUDICIAL DISTRICT 6-C		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		140	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	352,222	354,935	22,000	0	376,935	0	376,935	376,935
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	200,208	257,556	6,040	0	263,596	0	263,596	263,596
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	797,436	862,891	28,040	0	890,931	0	890,931	890,931
EQUIPMENT REP & MNTC	0202	282	2,400	0	0	2,400	0	2,400	2,400
UTILITIES	0203	461	800	0	0	800	0	800	800
COMMUNICATION	0204	267	6,000	0	0	6,000	0	6,000	6,000
DUES-LICENSES-REGIST	0207	175	4,500	0	0	4,500	0	4,500	4,500
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	8,257	10,320	0	0	10,320	0	10,320	10,320
TRAVEL OUT OF STATE	0222	0	1,500	0	0	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	3,075	7,420	0	0	7,420	0	7,420	7,420
EDUCA-RECREATNL SUPP	0236	2,958	3,500	0	0	3,500	0	3,500	3,500
SOFT GOODS&HOUSEKPNG	0237	0	900	0	0	900	0	900	900
OFFICE EQUIP-FURNISH	0241	3,953	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	1,360	0	0	1,360	0	1,360	1,360
INSURANCE-BOND PREMS	0254	240	0	0	0	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	19,668	38,700	0	0	38,700	0	38,700	38,700
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
PROFESSIONAL FEES	0901	160	7,500	0	0	7,500	4,500	12,000	12,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	160	7,500	0	0	7,500	4,500	12,000	12,000
EXPENDITURE TOTALS		817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
MEANS OF FUNDING									
GENERAL FUND	1001	817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
GENERAL FUND	G	817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
TOTAL FUNDING		817,744	909,571	27,560	0	937,131	4,500	941,631	941,631
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4