



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature

David B. Park

Name

DAVID B. PARK

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-A		Agency Number: 130							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
TOTAL BY EXPENSE ORGS		881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
PERSONAL SERVICES	0100	863,648	946,684	1,618	0	948,302	0	948,302	948,302
SUPPORTIVE SERVICES	0200	17,108	29,926	0	0	29,926	5,000	34,926	34,926
CENT.SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
CONTRACTUAL SERVICES	0900	501	3,000	0	0	3,000	4,500	7,500	7,500
TOTAL BY OBJECT SERIES		881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
GENERAL FUND	G	881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
TOTAL BY FUNDS		881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, a law clerk and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available.

Total Standard Budget Request \$981,228

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$3,000 – Communication 0204: We are requesting an additional \$3,000 (\$125/month for 24 months) in order to cover the monthly service fees for equipment and long distance usage, which will be billed by the Natrona County Commissioners.

\$2,000 – Travel In State 0221: An additional \$2,000 is being requested to cover the increasing travel costs for the judge and staff to attend continuing education and conferences within the state.

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 9,500

Total Agency Budget Request \$990,728

Agency Name: JUDICIAL DISTRICT 7-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		130	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	245,006	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	367,670	376,618	-8,160	0	368,458	0	368,458	368,458
SALARIES OTHER	0104	0	27,122	0	0	27,122	0	27,122	27,122
EMPLOYER PD BENEFITS	0105	250,972	292,544	9,778	0	302,322	0	302,322	302,322
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	863,648	946,684	1,618	0	948,302	0	948,302	948,302
EQUIPMENT REP & MNTC	0202	0	1,352	0	0	1,352	0	1,352	1,352
COMMUNICATION	0204	0	897	0	0	897	3,000	3,897	3,897
DUES-LICENSES-REGIST	0207	725	3,121	0	0	3,121	0	3,121	3,121
ADVERTISING-PROMOTION	0208	1,343	0	0	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	99	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	3,478	5,740	0	0	5,740	2,000	7,740	7,740
TRAVEL OUT OF STATE	0222	1,353	4,708	0	0	4,708	0	4,708	4,708
OFFICE SUPPL-PRINTING	0231	9,444	9,361	0	0	9,361	0	9,361	9,361
EDUCA-RECREATNL SUPP	0236	666	2,178	0	0	2,178	0	2,178	2,178
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	69	0	0	69	0	69	69
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	2,500	0	0	2,500	0	2,500	2,500
SUPPORTIVE SERVICES	0200	17,108	29,926	0	0	29,926	5,000	34,926	34,926
CENTRAL-SER DATA-SER	0410	480	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	480	480	-480	0	0	0	0	0
PROFESSIONAL FEES	0901	501	3,000	0	0	3,000	4,500	7,500	7,500
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	501	3,000	0	0	3,000	4,500	7,500	7,500
EXPENDITURE TOTALS		881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
MEANS OF FUNDING									
GENERAL FUND	1001	881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
GENERAL FUND	G	881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
TOTAL FUNDING		881,737	980,090	1,138	0	981,228	9,500	990,728	990,728
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5