

JUDICIAL BRANCH



DISTRICT COURTS

MEMORANDUM

TO: Joint Appropriations Committee

FROM: District Court Judge's Budget Review Committee

RE: Wyoming District Court Budgets for the 2013-2014 Biennium

The District Court Budget Review Committee consists of three district judges; Wade Waldrip, Peter G. Arnold, and Norman Young. The committee reviewed the 2013-2014 budget requests for each of the district courts and approved exception budget requests as indicated below.

All standard budgets are approved as submitted.

Exception budget requests:

All Agencies (Agencies 120-141): Additional funds for Supreme Court of Wyoming Language Interpreters Policy (see Appendix A), which was created by the Board of Judicial Policy and Administration per a mandate from the Department of Justice.

Code 0901-Professional Fees	Requested \$ 99,000	Recommend Approval	\$ 99,000
Agency 120 JD1A			
Code 0241-Office Equip-Furnish	Requested \$ 7,000	Recommend Approval	\$ 7,000
Agency 122 JD2A			
Code 0221-In State Travel	Requested \$ 2,500	Recommend Approval	\$ 2,500
Code 0231-Office Supplies	Requested \$ 1,000	Recommend Approval	\$ 1,000
Code 0901-Professional Fees	Requested \$ 3,000	Recommend Approval	\$ 3,000
Agency 124 JD3B			
Code 0207-Dues-Licenses-Regist	Requested \$ 2,000	Recommend Approval	\$ 2,000
Code 0222-Travel Out of State	Requested \$ 200	Recommend Approval	\$ 200
Code 0231-Office Supplies	Requested \$ 400	Recommend Approval	\$ 400
Code 0241-Office Equip-Furnishings	Requested \$ 5,800	Recommend Approval	\$ 5,800
Agency 127 JD5A-Water Litigation			
Code 0903-Special Projects	Requested \$100,000	Recommend Approval	\$ 100,000
Agency 130 JD7A			
Code 0204-Communication	Requested \$ 3,000	Recommend Approval	\$ 3,000
Code 0221-In State Travel	Requested \$ 2,000	Recommend Approval	\$ 2,000
Agency 131 JD7B			
Code 0204-Communication	Requested \$ 3,000	Recommend Approval	\$ 3,000
Code 0221-In State Travel	Requested \$ 2,000	Recommend Approval	\$ 2,000
Agency 136 JD8B			
Code 0103-Salaries Classified	Requested \$108,000	Recommend Approval	\$108,000
Code 0105-Employer Pd Benefits	Requested \$ 37,664	Recommend Approval	\$ 37,664
Agency 141 JD9C			
Code 0223-Perm. Assigned Vehicle	Requested \$ 12,000	Recommend Approval	\$ 12,000
Code 0231- Office Supplies	Requested \$ 5,000	Recommend Approval	\$ 5,000
Code 0243-Perm. Assigned Vehicle	Requested \$ 27,000	Recommend Approval	\$ 27,000

Total Exception Budget Requested \$ 420,564

Recommend Approval \$ 420,564

Total Standard Budget Request \$ 21,350,275

Total Exception Budget Request \$ 420,564

Recommended 2013-2014 Budget \$ 21,770,839