

JUDICIAL BRANCH



SUPPLEMENTAL BUDGET 2013-2014

Reflects Section 319(b) of Chapter 26, Sessions Laws of Wyoming, 2012

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JUDICIAL BRANCH



SUPREME COURT



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

SUPREME COURT 101

Agency Name and Number

Submitted by:

Signature _____/s/_____

Name _____Honorable Marilyn S. Kite_____

Title _____Chief Justice_____

Person(s) responsible for the preparation of this budget:

_____Joann Odendahl_____

_____Kristi Racines_____

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

WYOMING SUPREME COURT – AGENCY 101

The Supreme Court's budget consists of seven programs: Supreme Court Administration, Judicial Nominating Commission, Law Library, Circuit Courts, Court Technology, Judicial Retirement, and Board of Judicial Policy and Administration.

INTRODUCTION: WHAT THE JUDICIAL DEPARTMENT DOES

Under the Wyoming Constitution, the judicial power of the government of this state "shall be vested * * * in a supreme court, district courts, and such subordinate courts as the legislature may, by general law, establish and ordain from time to time." Wyo. Const. art. 5, § 1; Wyo. Const. art. 2, § 1. The Supreme Court has general appellate jurisdiction statewide in both civil and criminal cases; it also has "general superintending control over all inferior courts, under such rules and regulations as may be prescribed by law." Wyo. Const. art. 5, § 2. The Supreme Court has original jurisdiction in quo warranto and mandamus as to all state officers and in habeas corpus. Wyo. Const. art. 5, § 3. The Supreme Court also has power to issue writs of mandamus, review, prohibition, habeas corpus, certiorari, and other writs necessary and proper to the complete exercise of its appellate and revisory jurisdiction. Wyo. Const. art. 5, § 3. Five justices, one of whom serves as the chief justice, sit on the Supreme Court. Each justice serves an eight-year term and may hold successive terms upon retention by the statewide electorate. Wyo. Const. art. 5, § 4.

By statute, the Supreme Court manages and supervises the circuit court system created by the Legislature. Wyo. Stat. Ann. § 5-5-108. All 23 of the state's counties have elected to establish the circuit court system. Wyo. Stat. Ann § 5-5-102 through 103. Twenty-four circuit judges and six full-time magistrates serve in these courts.

Statutes relating to the state's courts are found in Wyo. Stat. Ann. § 5-1-101 through § 5-7-107. Those statutes, which specifically relate to the Supreme Court, are found in Wyo. Stat. Ann. § 5-2-101 through 501. Of particular note, the Supreme Court has extensive rule-making authority, Wyo. Stat. Ann. § 5-2-113 through 119, including rules relating to the practice of law and procedures relating to review of decisions in cases originating in a municipal court or a circuit court. The Supreme Court "superintend(s) and direct(s) all expenditures of money for the law library." Wyo. Stat. Ann. § 5-2-501.

As an independent, co-equal branch of state government, the judiciary, headed by the Supreme Court, exercises the state's judicial power to ensure to all of the state's citizens the protection of civil, political, and religious liberties secured by the state constitution. Wyo. Const. art. 1 and Preamble. The mission of the Supreme Court is to ensure that all courts exercise their respective judicial powers within the bounds of the state constitution and the laws of the state not inconsistent therewith so that "(a)ll courts shall be open and every person for an injury done to person, reputation or property shall have justice administered without sale, denial or delay." Wyo. Const. art. 1, § 8.

In order to exercise its judicial powers, the Supreme Court must maintain a support staff of well qualified and adequately compensated employees to assist the five justices as they carry out their constitutional and statutory duties and responsibilities.

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

The Supreme Court has a constitutional obligation to ensure that the state's courts at every jurisdictional level are sufficiently funded by the Legislature so as to ensure to the state's citizens uninterrupted access to the courts and expeditious and efficient delivery of justice. Operational expenses incurred in fulfilling the Supreme Court's constitutional obligation include, but are not limited to, salaries and benefits to employees, supplies, equipment (including the court computer automation system), furnishings, communications, travel, legal research materials of both print and electronic variety, circuit court magistrates, juror fees, continuing judicial education programs, and judicial administration programs including membership in the National Center for State Courts.

The Supplement Budget presented herewith is in response to Section 319(b) of Chapter 26, Session Laws of Wyoming, 2012, which states:

[STANDARD BUDGET REDUCTIONS]

Section 319.

(b) The supreme court and all district courts shall prepare reductions to each court's standard budgets for fiscal year 2014 which equal or exceed 4% of the general funds appropriated in the 2012 budget session for the court. The supreme court shall report to the joint appropriations committee, as part of the supplemental budget request, by December 1, 2012, the proposed reductions. ~~In preparing the courts' budget request for the 2015-2016 fiscal biennium, reductions totaling 8% of the 2012 budget session general fund appropriation for courts' standard budgets shall be included in the request.~~

The following two pages (SC-5 and SC-6) provide information on the impact a four percent (4%) budget cut will have on the divisions of the Wyoming Supreme Court. In order to meet the 4 % reduction for 2014, reductions will be taken in Administration, the Law Library, the Circuit Courts, and the Board of Judicial Policy and Administration. Details of the cuts are discussed further in each division's section of this book.

The Supreme Court appeared before the Joint Judiciary Committee on July 30, 2012. Minutes of the meeting can be found in the Appendices on pages C-1 and C-2.

Collectively, a 4% reduction may not seem excessive; however, the impact in each individual division and court is severe. An eight percent (8%) cut during the 2015-2016 biennium would be detrimental to the daily operations of the Supreme Court and Circuit Courts. As such, **we request that the last sentence of Section 319(b) be removed, as indicated above.**

Wyoming Supreme Court (101)

Presented to Joint Judiciary Committee July 2012

Proposed Reductions to 2013-2014 Biennium per Section 319 of 2012 Budget Bill
(Sustaining an 8% cut for 2015-2016)

Division Description		Total Standard Budget	Subtract Jud Sal/Ben, One time funds & SR/FF Funds	Adjusted Standard Budget for 2013-2014	FY2014 Appro or 1/2 of the 2013-2014 Appro	4% Reduction for FY2014	4% Reduction for 2015-2016	8% Reduction for 2015-2016
Administration	0100	8,354,397	-2,559,324	5,795,073	2,897,537	115,901	231,803	463,606
Pro Se/Credit Card Fees (SR)		550,000	-550,000	0	0	0	0	0
Children's Justice Proj (FF)		283,597	-283,597	0	0	0	0	0
WY Center for Legal Aid (SR)		2,500,000	-2,500,000	0	0	0	0	0
Judicial Nominating Comm	0200	15,001	-15,001	0	0	0	0	0
Law Library	0400	1,593,316	-12,000	1,581,316	790,658	31,626	63,253	126,505
Circuit Courts	0500	27,395,797	-9,570,976	17,824,821	8,912,411	356,496	712,993	1,425,986
Court Technology	0600	9,992,154	-7,503,500	2,488,654	1,244,327	49,773	99,546	199,092
Judicial Systems Auto (SR)		3,878,347	-3,878,347	0	0	0	0	0
Judicial Retirement	0700	1,745,059	-1,745,059	0	0	0	0	0
Bd of Judicial Policy & Adm	0900	787,097	-113,280	673,817	336,909	13,476	26,953	53,905
Total by Appropriation Org		57,094,765	-28,731,084	28,363,681	14,181,841	567,274	1,134,547	2,269,094

Means of Funding								
General Fund	G	49,882,821	-21,519,140	28,363,681	14,181,841	567,274		
Special Revenue	R	6,928,347	-6,928,347	0	0	0		
Federal Funds	X	283,597	-283,597	0	0	0		
Total by Funding		57,094,765	-28,731,084	28,363,681	14,181,841	567,274		

Authorized Employees		
Full Time Employee Count		199
Part Time Employee Count	(16 retirees)	24
Total Authorized Employees		223

Wyoming Supreme Court (101)

Presented to Joint Judiciary Committee July 2012

Proposed Reductions to 2013-2014 Biennium

Another way to look at the budget and reductions

Division Description	FT	PT	Personal		Cent. Svs 0400	Grants & Aid		Contract Services	Total Standard Budget	Subtract Jud	Adjusted Standard Budget	4% Reduction
			Services 0100	Supportive Svs. 0200		Sal/Ben, One time, SR/FF Funds						
Administration	30		0100	7,570,674	615,717	53,006	0	115,000	8,354,397	-2,559,324	5,795,073	231,803
Pro Se/Credit Card Fees (SR)					545,000	0	0	5,000	550,000	-550,000	0	
Children's Justice Proj (FF)	1			131,462		3,217	0	148,918	283,597	-283,597	0	
WY Center for Legal Aid (SR)				715,902	110,240	6,200	555,000	1,112,658	2,500,000	-2,500,000	0	
Judicial Nominating Comm			0200	0	15,001	0	0	0	15,001	-15,001	0	
Law Library	3	1	0400	652,202	934,893	6,221	0	0	1,593,316	-12,000	1,581,316	162,799
Circuit Courts	154	7	0500	25,342,005	1,484,946	86,887	0	481,959	27,395,797	-9,570,976	17,824,821	712,993
Court Technology			0600	0	2,999,439	93,715	1,584,000	5,315,000	9,992,154	-7,503,500	2,488,654	
Judicial Systems Auto (SR)	11			2,214,414	1,393,040	0	0	270,893	3,878,347	-3,878,347	0	
Judicial Retirement		16	0700	1,745,059	0	0	0	0	1,745,059	-1,745,059	0	
Bd of Judicial Policy & Adm			0900	150,000	211,817	0	0	425,280	787,097	<u>-113,280</u>	673,817	26,953
Total by Appropriation Org	199	24		38,521,718	8,310,093	249,246	2,139,000	7,874,708	57,094,765	-28,731,084	28,363,681	1,134,547
Means of Funding												
General Fund			G	35,459,940	6,261,813	239,829	1,584,000	6,337,239	49,882,821	-21,519,140	28,363,681	1,134,547
Special Revenue			R	2,930,316	2,048,280	6,200	555,000	1,388,551	6,928,347	-6,928,347	0	0
Federal Funds			X	131,462	0	3,217	0	148,918	283,597	-283,597	0	0
Total by Funding				38,521,718	8,310,093	249,246	2,139,000	7,874,708	57,094,765	-28,731,084	28,363,681	1,134,547

In order to meet the requirement of cutting 4% for FY2014 or \$567,274 (on page 1), the Supreme Court will need to cut funds in printing, legal research books, and travel from Administration (\$46,826); Book purchases from the Law Library budget (\$152,778); at least four full-time clerk positions from the circuit courts (\$186,714), close three satellite courts located in Powell, Lovell, and Dubois as of July 1, 2013. (The upfront savings may only be \$40,000 a year but over the next 5-7 years approximately \$299,850 will be saved), magistrate fees and printing (\$127,480); and cut travel from the Board of Judicial Policy and Administration (\$13,476). We would like to defer any cuts in positions until after our workload study results are received in September of 2012. Therefore, the actual amount being proposed at this time is \$380,560.

In order to meet a requirement of cutting 4% for 2015-2016 Biennium the picture is much more drastic. The Supreme Court will need to cut \$84,280 from travel, and printing in Administration; the Law Library will need to cut one full-time position, and books (\$269,169); and the circuit courts will need to cut six full-time clerk positions (\$560,142), magistrate fees and printing costs (\$127,480), close three satellite courts (\$80,000); and cut \$13,476 in travel from the Board of Judicial Policy and Administration budget. Cuts total \$1,134,547

Agency Name: SUPREME COURT

Department Summary

Agency Number: 101

1		Ch. 17 Base to Standard Reconciliation							9	
Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	Supreme Court Recommendation	
DIVISION										
ADMINISTRATION	0100	8,538,748	11,687,994	0	-46,826	11,641,168	291,559	11,932,727	11,932,727	
JUDICIAL NOMINATING COMM	0200	12,471	15,001	0	0	15,001	0	15,001	15,001	
LAW LIBRARY	0400	1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538	
CIRCUIT COURTS	0500	24,545,999	27,395,797	0	-167,480	27,228,317	0	27,228,317	27,228,317	
COURT TECHNOLOGY	0600	4,337,611	13,870,501	0	0	13,870,501	0	13,870,501	13,870,501	
JUDICIAL RETIREMENT	0700	1,447,278	1,745,059	0	0	1,745,059	0	1,745,059	1,745,059	
BOARD OF JUDICIAL POLICY & ADM	0900	433,849	787,097	0	-13,476	773,621	0	773,621	773,621	
TOTAL BY APPROPRIATION ORG		40,626,927	57,094,765	0	-380,560	56,714,206	291,559	57,005,765	57,005,765	
PERSONAL SERVICES										
PERSONAL SERVICES	0100	33,950,488	38,521,718	0	0	38,521,718	36,317	38,558,035	38,558,035	
SUPPORTIVE SERVICES	0200	4,877,095	8,310,093	0	-282,240	8,027,853	65,663	8,093,516	8,093,516	
CENTRAL. SERVICES/DATA SERV.	0400	244,095	249,246	0	0	249,246	3,217	252,463	252,463	
GRANTS	0600	235,684	2,139,000	0	0	2,139,000	14,250	2,153,250	2,153,250	
CONTRACTUAL SERVICES	0900	1,319,566	7,874,708	0	-98,320	7,776,388	172,112	7,948,500	7,948,500	
TOTAL BY OBJECT SERIES		40,626,927	57,094,765	0	-380,560	56,714,206	291,559	57,005,765	57,005,765	
MEANS OF FUNDING										
GENERAL FUND	G	36,616,190	49,882,821	0	-380,560	49,502,261	0	49,502,261	49,502,261	
SPECIAL REVENUE	R	3,471,478	6,928,347	0	0	6,928,347	0	6,928,347	6,928,347	
FEDERAL FUNDS	X	539,259	283,597	0	0	283,597	291,559	575,156	575,156	
TOTAL BY FUNDING		40,626,927	57,094,765	0	-380,560	56,714,206	291,559	57,005,765	57,005,765	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	199	0	0	199	0	199	199	
PART TIME EMPLOYEE COUNT		0	24	0	0	24	0	24	24	
AUTHORIZED EMPLOYEES		0	223	0	0	223	0	223	223	
TOTAL AUTHORIZED EMPLOYEES		0	223	0	0	223	0	223	223	

Division Budget Summary

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION		Agency Number: 101						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
ADMINISTRATION 0101-001-101	7,375,290	8,354,397	0	-46,826	8,307,571	0	8,307,571	8,307,571
PRO SE PACKETS 0101-424-424	47,116	50,000	0	0	50,000	0	50,000	50,000
CHILDREN'S JUSTICE PROJECT 01B9-424-424	539,259	283,597	0	0	283,597	291,559	575,156	575,156
CREDIT CARD CONVENIENCE FEES 0109-424-424	204,543	500,000	0	0	500,000	0	500,000	500,000
WYOMING CENTER FOR LEGAL AID 0120-424-424	372,540	2,500,000	0	0	2,500,000	0	2,500,000	2,500,000
TOTAL BY EXPENSE ORGS	8,538,748	11,687,994	0	-46,826	11,641,168	291,559	11,932,727	11,932,727
PERSONAL SERVICES 0100	6,827,728	8,418,038	0	0	8,418,038	36,317	8,454,355	8,454,355
SUPPORTIVE SERVICES 0200	933,329	1,270,957	0	-46,826	1,224,131	65,663	1,289,794	1,289,794
CENT.SERV./DATA SERV. 0400	56,241	62,423	0	0	62,423	3,217	65,640	65,640
GRANTS 0600	235,684	555,000	0	0	555,000	14,250	569,250	569,250
CONTRACTUAL SERVICES 0900	485,766	1,381,576	0	0	1,381,576	172,112	1,553,688	1,553,688
TOTAL BY OBJECT SERIES	8,538,748	11,687,994	0	-46,826	11,641,168	291,559	11,932,727	11,932,727
GENERAL FUND G	7,375,290	8,354,397	0	-46,826	8,307,571	0	8,307,571	8,307,571
SPECIAL REVENUE R	624,199	3,050,000	0	0	3,050,000	0	3,050,000	3,050,000
FEDERAL FUNDS X	539,259	283,597	0	0	283,597	291,559	575,156	575,156
TOTAL BY FUNDS	8,538,748	11,687,994	0	-46,826	11,641,168	291,559	11,932,727	11,932,727
FULL TIME EMPLOYEE COUNT	0	31	0	0	31	0	31	31
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	31	0	0	31	0	31	31

2013-2014 Biennium Budget**DIVISION NARRATIVE**

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

SUPREME COURT ADMINISTRATION – DIVISION NARRATIVE

The Supreme Court Administration program covers the operation of the Supreme Court itself. Articles 2 and 5 of the Wyoming Constitution and Wyoming Statute §5-2-101, et seq., establish the Supreme Court and define its activity. The Administration program includes the personnel and operating costs of the Court’s decision-making and opinion-drafting functions: the justices’ offices, the law clerks, the clerk’s office and related costs. In addition, this program covers the allied costs of court management, rule drafting, and liaison with other courts and judicial organizations in Wyoming, State Bar-related work and fiscal administration.

Consequences of Inadequate Funding:

If the Court does not receive adequate funding, it cannot meet its constitutional and statutory requirements. The quality of service would be severely affected and justice would not be served. Inadequate funding could result in a delay of judicial services causing a severe backlog of cases. It could also result in insufficient support functions, such as accounting, statistics and secretarial assistance.

STANDARD BUDGET REQUEST NARRATIVE

- 100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for 30 full-time employees of the Supreme Court.
- 200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services on a statewide basis.
- 400 Series – Central Services/Data Services: The 400 series funds are used to cover services provided by Department of Administration and Information such as SYSM access, telecommunications and equipment repair services.
- 900 Series – Contractual Services: Funds appropriated are used to cover the cost of temporary services, and the cost of speakers for training at the continuing judicial education programs, which are provided to the five justices, 47 judges, and six full-time magistrates statewide.

2013-2014 Biennium Budget**DIVISION NARRATIVE**

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

BUDGET REDUCTIONS

Salaries (or Personal Services) and related costs are a large portion of the budget. For Supreme Court Administration, these expenses represent approximately 91% of the total budget. Each Supreme Court Justice position is constitutionally created and the salary is statutorily set. These positions represent over 25% of the Personal Services budget for Administration. With that in mind, we request that the Supreme Court be allowed to subtract the amount of salary and benefits of the judge prior to the application of the required budget reduction formula. This has already been recommended by the Joint Judiciary Committee. Total reductions (as approved by the Joint Judiciary Committee) totaling \$46,826 will be taken as follows:

In Administration, funds budgeted for travel will be reduced. In order to reduce out-of-state travel for judges' continuing education, the Supreme Court will bring educators in to the state for judges' conferences.

Funds allocated for printing and office supplies will also be reduced.

The largest cost savings in Administration will come from reducing the amount of official reporter books purchased, which contain the opinions of the Supreme Court. Currently, the Supreme Court is required by Wyo. Stat. Ann. § 5-2-402 to provide the reporters to a lengthy list of individuals throughout the state. Many of the individuals receiving the books have requested that the Court no longer send them. The Joint Judiciary Committee has agreed to propose legislation changing the statute to require the Court to provide the reporters only upon request. All individuals who desire to receive the reporters would continue to do so.

INCREASE IN SPENDING AUTHORITY

On Page SC-12, we request additional spending authority in the Children's Justice Project budget of \$291,599. Since the development of the original 2013-2014 budget, we received notification from the Federal Department of Health and Human Services, Office of Administration for Children & Families that we were successful in our grant request for additional Federal funds. The Children's Justice Project is intended to promote more timely permanent resolutions in child abuse and neglect cases.

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY DIVISION		UNIT	FUND	APPR UNIT
					101	0100	0101	001	101
Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	1,315,000	1,391,782	0	0	1,391,782	0	1,391,782	1,391,782
SALARIES CLASSIFIED	0103	3,678,981	3,814,279	0	0	3,814,279	0	3,814,279	3,814,279
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	1,645,220	2,364,613	0	0	2,364,613	0	2,364,613	2,364,613
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	6,639,200	7,570,674	0	0	7,570,674	0	7,570,674	7,570,674
REAL PROPERTY REP & MT	0201	196	2,400	0	0	2,400	0	2,400	2,400
EQUIPMENT REP & MNTC	0202	7,474	41,280	0	0	41,280	0	41,280	41,280
UTILITIES	0203	11,057	0	0	0	0	0	0	0
COMMUNICATION	0204	42,616	43,303	0	0	43,303	0	43,303	43,303
DUES-LICENSES-REGIST	0207	190,752	207,898	0	0	207,898	0	207,898	207,898
ADVERTISING-PROMOTION	0208	1,375	0	0	0	0	0	0	0
DATA PROCESSING	0209	0	25,275	0	0	25,275	0	25,275	25,275
MISCELLANEOUS	0210	1,041	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	40,200	41,695	0	-1,500	40,195	0	40,195	40,195
TRAVEL OUT OF STATE	0222	18,601	14,820	0	-1,500	13,320	0	13,320	13,320
PERMANT ASSIGNED VEHICLES	0223	13,984	15,864	0	0	15,864	0	15,864	15,864
TRAVEL FOR DONATED SERV.	0225	0	2,400	0	0	2,400	0	2,400	2,400
BD/COMM TRAVEL REIMBURSEMENTS	0227	0	0	0	0	0	0	0	0
SUPPLIES	0230	1,096	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	81,380	80,680	0	-10,250	70,430	0	70,430	70,430
EDUCA-RECREATNL SUPP	0236	151,657	132,215	0	-33,576	98,639	0	98,639	98,639
SOFT GOODS&HOUSEKPNG	0237	29	480	0	0	480	0	480	480
OTH REPAIR-MAINT SUP	0239	639	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	9,060	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
ED-REC-TECH EQUIPMENT	0246	0	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	-10,600	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	7,407	0	0	7,407	0	7,407	7,407
INSURANCE-BON PREMS	0254	50	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	560,607	615,717	0	-46,826	568,891	0	568,891	568,891
CENTRAL-SER DATA-SER	0410	1,004	2,222	0	0	2,222	0	2,222	2,222
TELECOMMUNICATIONS	0420	50,501	50,784	0	0	50,784	0	50,784	50,784
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	51,506	53,006	0	0	53,006	0	53,006	53,006
PROFESSIONAL FEES	0901	120,385	115,000	0	0	115,000	0	115,000	115,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	3,592	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	123,977	115,000	0	0	115,000	0	115,000	115,000
EXPENDITURE TOTALS		7,375,290	8,354,397	0	-46,826	8,307,571	0	8,307,571	8,307,571

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code							APPR UNIT
1		Ch. 17 Base to Standard Reconciliation				AGY DIVISION	UNIT	FUND	101
Description		2	3	4	5	6	7	8	9
Code		Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
MEANS OF FUNDING									
GENERAL FUND	1001	7,375,290	8,354,397	0	-46,826	8,307,571	0	8,307,571	8,307,571
GENERAL FUND	G	7,375,290	8,354,397	0	-46,826	8,307,571	0	8,307,571	8,307,571
CORRECTIONS NONSTATUTORY	5080		0	0	0	0	0	0	0
INSTRUCTIONAL MANUALS	5433		0	0	0	0	0	0	0
SUPREME COURT COSTS/SANCTIONS	6244		0	0	0	0	0	0	0
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
TOTAL FUNDING		7,375,290	8,354,397	0	-46,826	8,307,571	0	8,307,571	8,307,571
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	30	0	0	30	0	30	30
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	30	0	0	30	0	30	30
TOTAL AUTHORIZED EMPLOYEES		0	30	0	0	30	0	30	30

Agency Name: SUPREME COURT Approp. Org. Name: JUDICIAL PROJECTS Expense Org. Name: CHILDREN'S JUSTICE PROJECT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			
1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
Code									
EXPENDITURES									
SALARIES CLASSIFIED	0103	69,307	82,877	0	0	82,877	22,865	105,742	105,742
EMPLOYER PD BENEFITS	0105	27,104	48,585	0	0	48,585	13,452	62,037	62,037
PERSONAL SERVICES	0100	96,411	131,462	0	0	131,462	36,317	167,779	167,779
UTILITIES	0203	3,662	0	0	0	0	3,300	3,300	3,300
COMMUNICATION	0204	289	0	0	0	0	550	550	550
DUES-LICENSES-REGISTRATION	0207	12,762	0	0	0	0	11,213	11,213	11,213
ADVERTISING	0208	386	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	6,169	0	0	0	0	2,600	2,600	2,600
TRAVEL OUT OF STATE	0222	28,571	0	0	0	0	21,500	21,500	21,500
OFFICE SUPPL-PRINTING	0231	16,179	0	0	0	0	14,500	14,500	14,500
EDUCA-RECREATINL SUPP	0236	1,047	0	0	0	0	1,900	1,900	1,900
OFFICE EQUIP-FURNISHINGS	0241	1,750	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUIP	0242	860	0	0	0	0	600	600	600
REAL PROPERTY RENTAL	0251	9,761	0	0	0	0	9,500	9,500	9,500
EQUIPMENT RENTAL	0252	7,003	0	0	0	0	0	0	0
MAINT CONTRACTS EXTERNAL	0292	12,500	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	100,939	0	0	0	0	65,663	65,663	65,663
TELECOMMUNICATIONS	0420	3,419	3,217	0	0	3,217	3,217	6,434	6,434
CENT. SERV./DATA SERV.	0400	3,419	3,217	0	0	3,217	3,217	6,434	6,434
GRANTS	0626	28,905	0	0	0	0	14,250	14,250	14,250
GRANTS & AID PAYMENT	0600	28,905	0	0	0	0	14,250	14,250	14,250
PROFESSIONAL FEES	0901	258,986	148,918	0	0	148,918	172,112	321,030	321,030
CONTRACTUAL TRAVEL	0905	50,599	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	309,585	148,918	0	0	148,918	172,112	321,030	321,030
EXPENDITURE TOTALS		539,259	283,597	0	0	283,597	291,559	575,156	575,156
MEANS OF FUNDING									
93.586 DHHS COURT IMPROVEMENT	7719	539,259	283,597	0	0	283,597	291,559	575,156	575,156
FEDERAL FUNDS	X	539,259	283,597	0	0	283,597	291,559	575,156	575,156
TOTAL FUNDING		539,259	283,597	0	0	283,597	291,559	575,156	575,156
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	1	0	0	1	0	1	1

Division Budget Summary

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
LAW LIBRARY 0401-001-401		1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538
TOTAL BY EXPENSE ORGS		1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538
PERSONAL SERVICES	0100	521,758	652,202	0	0	652,202	0	652,202	652,202
SUPPORTIVE SERVICES	0200	782,208	934,893	0	-152,778	782,115	0	782,115	782,115
CENT.SERV./DATA SERV.	0400	6,556	6,221	0	0	6,221	0	6,221	6,221
CONTRACTUAL SERVICES	0900	450	0	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538
GENERAL FUND	G	1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: LAW LIBRARY	Division Number: 0400
Expense Org. Name: LAW LIBRARY	Unit Number: 0401

LAW LIBRARY – DIVISION NARRATIVE

The Wyoming State Law Library serves as the source of legal information for the Wyoming Judicial System, with particular emphasis on the Wyoming Supreme Court. Additionally, it serves as a research library for the legislative and administrative branches of Wyoming State Government, and members of the Wyoming Bar Association. Every day citizens on local, state-wide, and national levels also utilize print and electronic legal resources available at the Law Library.

Consequences of Inadequate Funding:

If the State Law Library does not receive adequate funding, it cannot supply the most accurate and up to date print and electronic legal information to all its statewide and national patrons. This includes the legal research needs of the judicial branch, courts, bar association, and every day citizens. Inadequate funding could result in a delay of quality legal services and an inability to practice law in an accurate, informed, and timely fashion.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in this category are used for the payment of the 3 full-time trained library professionals and one part-time librarian.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the Law Library, which includes postage, dues and registrations, office supplies, forms, cataloging and indexing supplies, and the costs of binding law journals for the permanent collection. The largest category is 236.00, Educational and Instructional Supplies, which is used to acquire books, periodicals and other formatted material (i.e., microforms) to meet the legal information needs of the courts, state agencies, the legal community, and the public at large.

400 Series – Central Services/Data Services: The 400 series funds are used to provide access to the WOLFS. Funds are also used to cover telecommunication costs.

BUDGET REDUCTIONS

Over 90% of the Law Library’s material funds are spent on the upkeep of print and electronic materials. In order to provide the best possible resources to all of our patrons, our Law Library maintains a hybrid of print and electronic resources. The law librarians continue to evaluate resources to assure that we are delivering the high quality content that is needed by today’s law library patrons. We are taking a close look at the entire collection in order to evaluate areas of heavy litigation, emerging areas of law, and to supply information on areas of the law where the law library may have little or outdated material. Specifically, we are evaluating the usage of our Reporters, Digests, Standard Federal Tax Reporter, various secondary resources, and treatises. As a result, the Law Library will discontinue any print resources that are not used enough to justify their continuation. Total reductions (as approved by the Joint Judiciary Committee) for the Law Library will be \$152,778.

Agency Name: SUPREME COURT Approp. Org. Name: LAW LIBRARY Expense Org. Name: LAW LIBRARY		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				
1		2013-2014				AGY DIVISION		UNIT FUND		APPR UNIT
		2	3	4	5	6	7	8	9	
		Actual	Base Budget	Adjustments	Budget	Standard	Exception	Total Agency	Supreme	
		Expenditures		to Base	Reductions	Budget	Request	Request	Court's	
		2011-2012				Col. 3+4+5			Recommendation	
Description	Code									
EXPENDITURES										
SALARIES CLASSIFIED	0103	373,594	412,264	0	0	412,264	0	412,264	412,264	
SALARIES OTHER	0104	0	31,972	0	0	31,972	0	31,972	31,972	
EMPLOYER PD BENEFITS	0105	148,164	207,966	0	0	207,966	0	207,966	207,966	
PERSONAL SERVICES	0100	521,758	652,202	0	0	652,202	0	652,202	652,202	
EQUIPMENT REP & MNTC	0202	781	12,565	0	0	12,565	0	12,565	12,565	
COMMUNICATION	0204	1,944	7,025	0	0	7,025	0	7,025	7,025	
DUES-LICENSES-REGIST	0207	101,978	6,002	0	0	6,002	0	6,002	6,002	
ADVERTISING-PROMOT	0208	525	0	0	0	0	0	0	0	
DATA PROCESSING	0209	0	9,840	0	0	9,840	0	9,840	9,840	
MISCELLANEOUS	0210	25	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	749	4,000	0	0	4,000	0	4,000	4,000	
TRAVEL OUT OF STATE	0222	4,940	10,040	0	0	10,040	0	10,040	10,040	
BD/COMM TRAVEL REIMBURSE	0227	1,319	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	6,585	13,416	0	0	13,416	0	13,416	13,416	
MEDICAL-LAB SUPPLIES	0235	0	0	0	0	0	0	0	0	
EDUCA-RECREATNL SUPP	0236	632,189	860,005	0	-152,778	707,227	0	707,227	707,227	
OFFICE EQUIP-FURNISH	0241	23,897	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	2,691	12,000	0	0	12,000	0	12,000	12,000	
MNTC CONTRACTS EXTERNAL	0292	4,585	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	782,208	934,893	0	-152,778	782,115	0	782,115	782,115	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	6,556	6,221	0	0	6,221	0	6,221	6,221	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	6,556	6,221	0	0	6,221	0	6,221	6,221	
PROFESSIONAL FEES	0901	450	0	0	0	0	0	0	0	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	450	0	0	0	0	0	0	0	
EXPENDITURE TOTALS		1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538	
MEANS OF FUNDING										
GENERAL FUND	1001	1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538	
GENERAL FUND	G	1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538	
TOTAL FUNDING		1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	

Agency Name: SUPREME COURT
 Division Org Name: CIRCUIT COURTS

Division Budget Summary

Agency Number: 101
 Division Number: 0500

1		Ch. 17 Base to Standard Reconciliation							9
		2	3	4	5	6	7	8	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
COMMON JURY FUND	0501	117,362	165,209	0	0	165,209	0	165,209	165,209
SPECIAL COURT MAGISTRATES	0502	139	9,200	0	0	9,200	0	9,200	9,200
EQUIPMENT	0503	109,728	139,190	0	0	139,190	0	139,190	139,190
EXAMINATION OF COURTS	0504	370,875	405,572	0	-5,921	399,651	0	399,651	399,651
TEMPORARY SERVICES	0505	46,619	228,388	0	0	228,388	0	228,388	228,388
FIRST JUDICIAL DISTRICT	0511	2,716,049	3,016,638	0	-13,490	3,003,148	0	3,003,148	3,003,148
SECOND JUDICIAL DISTRICT	0521-0522	2,015,997	2,332,262	0	-10,014	2,322,248	0	2,322,248	2,322,248
THIRD JUDICIAL DISTRICT	0531-0534	3,871,116	4,335,771	0	-19,126	4,316,645	0	4,316,645	4,316,645
FOURTH JUDICIAL DISTRICT	0541-0542	1,414,398	1,554,487	0	-4,988	1,549,499	0	1,549,499	1,549,499
FIFTH JUDICIAL DISTRICT	0551-0554	2,380,098	2,662,241	0	-32,731	2,629,510	0	2,629,510	2,629,510
SIXTH JUDICIAL DISTRICT	0561+0563	2,954,678	3,312,843	0	-14,886	3,297,957	0	3,297,957	3,297,957
SEVENTH JUDICIAL DISTRICT	0571	2,691,307	2,887,239	0	-13,146	2,874,093	0	2,874,093	2,874,093
EIGHTH JUDICIAL DISTRICT	0581-0584	2,324,117	2,549,864	0	-17,090	2,532,774	0	2,532,774	2,532,774
NINTH JUDICIAL DISTRICT	0591-0594	3,533,515	3,796,893	0	-36,088	3,760,805	0	3,760,805	3,760,805
SUPPORTIVE SERVICES		24,545,999	27,395,797	0	-167,480	27,228,317	0	27,228,317	27,228,317
PERSONAL SERVICES	0100	22,969,903	25,342,005	0	0	25,342,005	0	25,342,005	25,342,005
SUPPORTIVE SERVICES	0200	1,295,408	1,484,946	0	-69,160	1,415,786	0	1,415,786	1,415,786
CENTRAL SERVICES	0400	80,166	86,887	0	0	86,887	0	86,887	86,887
GRANTS & AID PAYMENT	0600	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	200,522	481,959	0	-98,320	383,639	0	383,639	383,639
TOTAL BY OBJECT SERIES		24,545,999	27,395,797	0	-167,480	27,228,317	0	27,228,317	27,228,317
MEANS OF FUNDING									
GENERAL FUND	1001	24,545,999	27,395,797	0	-167,480	27,228,317	0	27,228,317	27,228,317
TOTAL BY FUNDING	G	24,545,999	27,395,797	0	-167,480	27,228,317	0	27,228,317	27,228,317
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	154	0	0	154	0	154	154
PART TIME EMPLOYEE COUNT		0	7	0	0	7	0	7	7
AUTHORIZED EMPLOYEES		0	161	0	0	161	0	161	161
TOTAL AUTHORIZED EMPLOYEES		0	161	0	0	161	0	161	161

2013-2014 Biennium Budget**DIVISION NARRATIVE**

Agency Name: Supreme Court
Approp. Org. Name: Circuit Courts

Agency Number: 101
Division Number: 0500
Unit Number: 0511-0594

CIRCUIT COURT PROGRAM

The circuit court program encompasses appropriations and expenses for the operation of the state funded circuit courts pursuant to the Wyoming Constitution and Wyo. Stat. § 5-9-101, et seq., W.S. 1977. These 25 circuit courts have been consolidated into one program for purposes of consistency and flexibility. While the circuit court budgets are itemized by circuit, funds for each of the courts are kept in separate sub-budgets on the WOLFS system to provide individual circuit court accountability.

Twenty-three counties with 24 circuit court judges and six full-time magistrates are part of the fully state funded circuit court system.

JURISDICTION:

Circuit courts have jurisdiction in misdemeanor criminal cases and they conduct preliminary examinations of persons charged with a felony. Activities in the circuit courts include the issuance of arrest warrants or summonses, the issuance of search warrants and the conducting of initial appearances for persons arrested in addition to the preliminary examinations. Circuit courts have exclusive jurisdiction over civil cases when the recovery requested does not exceed \$50,000. In addition, circuit courts have jurisdiction over family violence and stalking actions. Circuit court judges also function as district court commissioners if appointed by district court judges.

CONSEQUENCES OF INADEQUATE FUNDING

The circuit courts have no control over the number of cases that come before them. Cases vary in complexity and the amount of time it may take to process a case also varies. Personnel costs account for 92 percent of the circuit court budget and 8 percent is for the supportive services, central services, and professional fees. If the circuit court program does not receive adequate funding, it cannot meet its statutory requirements. The quality and quantity of services provided would be severely affected and justice would not be served. Inadequate funding might also affect the hours the courts could be open to the public. Lack of appropriate funding could also result in delay of judicial services, causing a severe backlog of cases and possibly inadequate accounting or revenue and delay in forwarding funds to the state and county.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for judges and clerks in all 25 circuit courts, as well as two internal auditors and temporary help as needed.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts, jury fees, and equipment.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a hourly court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

2013-2014 Biennium Budget

DIVISION NARRATIVE

Agency Name: Supreme Court
Approp. Org. Name: Circuit Courts

Agency Number: 101
Division Number: 0500
Unit Number: 0511-0594

BUDGET REDUCTIONS

The Supreme Court, along with the Board of Judicial Policy and Administration is prepared to close the three (3) circuit court satellite offices located in Powell, Dubois, and Lovell, Wyoming as of July 1, 2013. While closing the three courts will not immediately provide a four percent savings to the Supreme Court's budget, additional savings will be realized over time. Closing the three courts as of July 1, 2013 will result in an approximate \$40,000 reduction for FY2014 and each year thereafter. In addition, we expect approximately \$65,000 of savings over the next 5-6 years in equipment and technology costs (i.e., replacing copiers, printers, recording equipment, computer servers, sonic walls, and software licenses). Total savings within the next 5-6 years should approach \$300,000.

- Powell: The distance between the Powell satellite court office and the main circuit court office in Cody is approximately 24 miles. Based on the 2012 Wyoming Circuit Court Clerical Weighted Workload Study and Model ("2012 Workload Study"), Powell's full-time clerk position will be more efficiently utilized in the Cody office. Currently, the circuit judge travels to the Powell office once a week to hold court. When the judge is not available, a part-time magistrates is paid to hold court. A clerk from Cody travels to Powell to work when the Powell clerk is on leave, and the Powell clerk works in the Cody office when the workload is slow in the Powell office. Funds currently spent on office supplies, equipment, travel, magistrate fees, and travel will be reduced.
- Lovell: The distance between the Lovell satellite court office and the main circuit court office in Basin is approximately 40 miles, which is comparable to the distance citizens in Pine Bluffs must travel to Cheyenne, Saratoga/Encampment citizens must travel to Rawlins, and citizens in Wright must travel to Gillette. The circuit judge travels to the Lovell office once a week for court and a full-time magistrate is used when necessary in either Basin or Lovell. A clerk from Basin travels to Lovell whenever the Lovell clerk is on leave. Based on the 2012 Workload Study, the Big Horn County Circuit Court is over-staffed by one full-time position; therefore when the Lovell office is closed one full-time position will be terminated. Funds currently spent on office supplies, equipment, travel, salaries, and benefits will be reduced over time.
- Dubois: The distance between the Dubois office and the main circuit court office in Lander is approximately 75 miles, which is comparable to the distance citizens must travel from Wamsutter to Rock Springs or from Kaycee to Buffalo. Of the 547 filings in FY2011, 516 were traffic and 15 were civil/small claims. In FY2012, there were 314 citations filed in Dubois, of which only one (1) required an appearance by the defendant. As citizens can now pay traffic citations on-line in addition to mail, it would be a more efficient use of State resources to close the Dubois office and transfer filings to the Lander circuit court office. There is a three-quarter time clerk position in the Dubois office, which will be terminated.

When the Supreme Court met with the Joint Judiciary committee in July of 2012 to discuss budget reductions, the committee agreed to defer any cuts in positions until after the results of the 2012 Wyoming Circuit Court Clerical Weighted Workload Study and Model was available in September of 2012. Please see refer to Appendix B for results of the study. The Workload Study is a critical tool used to assess clerical staff needs in each of the circuit court offices based on case filings. The results indicate several offices are overstaffed by one full-time position. On the other hand, several courts are understaffed by one or more full-time positions. Positions will be reallocated throughout the state according to the Circuit Court Reallocation Plan (See Appendix A).

2013-2014 Biennium Budget**DIVISION NARRATIVE**

Agency Name: Supreme Court
Approp. Org. Name: Circuit Courts

Agency Number: 101
Division Number: 0500
Unit Number: 0511-0594

The Circuit Court Reallocation Plan results in a net loss of two full-time positions. However, we request that these two positions remain with the Supreme Court, unfilled for the current time. We feel this is necessary, as the positions are currently needed:

- Circuit court staffing needs can vary dramatically and unexpectedly from year to year, as has been indicated by the current and prior workload studies. Case filings in each court are affected by population, the economy, and other external factors. Additionally, evolving legislation can cause additional filings or increase complexity. It should also be noted that even after positions are reallocated as discussed above, the Natrona and Campbell County Circuit Courts will still be understaffed by approximately one full-time position each.
- In 2011, The Supreme Court of Wyoming Language Interpreters Policy was created by the Board of Judicial Policy and Administration pursuant to a mandate from the Department of Justice. The Supreme Court and each Circuit Court is responsible for providing competent interpretation for individuals of limited English proficiency in all criminal matters and certain other proceedings. The Supreme Court Interpreters Program, which trains and maintains rosters of qualified, registered, and certified interpreters, is still in its infancy. As part of the program, due to Wyoming's rural nature, it may be most efficient to have a full-time interpreter on staff at the Supreme Court who could appear via video teleconferencing to interpret throughout the state's courts.
- Over the last several years, the Court has been working towards development of a uniform statewide case management system (CMS) for all of the District Courts (previously, four different systems were used). The new CMS is currently being piloted in several courts. When the CMS is deployed and functioning in all of Wyoming's 23 District Courts, it will be necessary to have a full-time help desk support person for the new system.

Lastly, Circuit Court budgets will be reduced by changing the way the courts provide for magistrates. Currently, Wyo. Stat. Ann. § 5-9-206 requires a full-time magistrate in any county in which a circuit court judge does not reside. The Joint Judiciary Committee has agreed to introduce legislation to make this optional. No currently employed magistrates would be affected; however, as the six full-time magistrates retire or otherwise leave their employment, the Supreme Court would have the option to employ a part-time magistrate or not fill the position at all (in which case judges or magistrates from other counties would cover the court). This change will result in substantial cost savings over time.

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: EXAMINATION OF COURTS		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY DIVISION		UNIT	FUND	APPR UNIT
					101	0500	0504	001	501
Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court's Recommendation
EXPENDITURES									
SALARIES CLASSIFIED	0103	245,752	248,688	0	0	248,688	0	248,688	248,688
EMPLOYER PD BENEFITS	0105	101,659	120,270	0	0	120,270	0	120,270	120,270
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFIT	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	347,411	368,958	0	0	368,958	0	368,958	368,958
COMMUNICATION	0204	54	1,500	0	0	1,500	0	1,500	1,500
DUES-LICENSES-REGIST	0207	3,362	0	0	0	0	0	0	0
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	11,443	22,482	0	-4,601	17,881	0	17,881	17,881
TRAVEL OUT OF STATE	0222	1,262	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	531	0	0	0	0	0	0	0
OFFICE EQUIPMENT-FURNISH	0241	0	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	400	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	17,052	23,982	0	-4,601	19,381	0	19,381	19,381
TELECOMMUNICATIONS	0420	4,248	4,632	0	0	4,632	0	4,632	4,632
CENT. SERV./DATA SERV.	0400	4,248	4,632	0	0	4,632	0	4,632	4,632
PROFESSIONAL FEES	0901	2,164	8,000	0	-1,320	6,680	0	6,680	6,680
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,164	8,000	0	-1,320	6,680	0	6,680	6,680
EXPENDITURE TOTALS		370,875	405,572	0	-5,921	399,651	0	399,651	399,651
MEANS OF FUNDING									
GENERAL FUND	1001	370,875	405,572	0	-5,921	399,651	0	399,651	399,651
GENERAL FUND	G	370,875	405,572	0	-5,921	399,651	0	399,651	399,651
TOTAL FUNDING		370,875	405,572	0	-5,921	399,651	0	399,651	399,651
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2
TOTAL AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation			AGY DIVISION	UNIT	FUND	501	
Expense Org. Name: FIRST JUDICIAL DISTRICT					101	0500	0511	001	
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	616,800	714,000	0	0	714,000	0	714,000	714,000
SALARIES CLASSIFIED	0103	1,170,042	1,191,216	0	0	1,191,216	0	1,191,216	1,191,216
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	815,871	958,170	0	0	958,170	0	958,170	958,170
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFIT	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	2,602,713	2,863,386	0	0	2,863,386	0	2,863,386	2,863,386
EQUIPMENT REP & MNTC	0202	14,461	10,552	0	0	10,552	0	10,552	10,552
UTILITIES	0203	5,743	5,000	0	0	5,000	0	5,000	5,000
COMMUNICATION	0204	25,633	25,389	0	0	25,389	0	25,389	25,389
DUES-LICENSES-REGIST	0207	10,649	6,300	0	0	6,300	0	6,300	6,300
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	278	200	0	0	200	0	200	200
TRAVEL IN STATE	0221	7,316	9,000	0	0	9,000	0	9,000	9,000
SUPPLIES	0230	0	2,269	0	0	2,269	0	2,269	2,269
TRAVEL OUT OF STATE	0223	356	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	34,317	39,688	0	-4,490	35,198	0	35,198	35,198
EDUCA-RECREATNL SUPP	0236	6,630	7,320	0	0	7,320	0	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	390	487	0	0	487	0	487	487
OFFICE EQUIP-FURNISH	0241	220	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	0	3,547	0	0	3,547	0	3,547	3,547
MAINT CONTRACTS EXT	0292	755	2,500	0	0	2,500	0	2,500	2,500
SUPPORTIVE SERVICES	0200	106,748	112,252	0	-4,490	107,762	0	107,762	107,762
PROFESSIONAL FEES	0901	6,588	41,000	0	-9,000	32,000	0	32,000	32,000
CONTRACTUAL SERVICES	0900	6,588	41,000	0	-9,000	32,000	0	32,000	32,000
EXPENDITURE TOTALS		2,716,049	3,016,638	0	-13,490	3,003,148	0	3,003,148	3,003,148
MEANS OF FUNDING									
GENERAL FUND	1001	2,716,049	3,016,638	0	-13,490	3,003,148	0	3,003,148	3,003,148
GENERAL FUND	G	2,716,049	3,016,638	0	-13,490	3,003,148	0	3,003,148	3,003,148
TOTAL FUNDING		2,716,049	3,016,638	0	-13,490	3,003,148	0	3,003,148	3,003,148
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	16	0	0	16	0	16	16
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	17	0	0	17	0	17	17
TOTAL AUTHORIZED EMPLOYEES		0	17	0	0	17	0	17	17

Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code							
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: SECOND JUDICIAL DISTRICT		101	0500	0521-0522	001	501			
1	2	Ch. 17 Base to Standard Reconciliation			6	7	8	9	
Description	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
Code									
EXPENDITURES									
SALARIES SET BY LAW	0101	411,200	476,000	0	0	476,000	0	476,000	476,000
SALARIES CLASSIFIED	0103	935,638	1,002,469	0	0	1,002,469	0	1,002,469	1,002,469
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	550,786	716,553	0	0	716,553	0	716,553	716,553
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	1,897,625	2,195,022	0	0	2,195,022	0	2,195,022	2,195,022
EQUIPMENT REP & MNTC	0202	4,210	6,480	0	0	6,480	0	6,480	6,480
UTILITIES	0203	5,782	0	0	0	0	0	0	0
COMMUNICATION	0204	29,689	28,340	0	0	28,340	0	28,340	28,340
DUES-LICENSES-REGIST	0207	200	2,650	0	0	2,650	0	2,650	2,650
ADVERTISING-PROMOTION	0208	333	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	250	0	0	250	0	250	250
TRAVEL IN STATE	0221	7,717	11,500	0	0	11,500	0	11,500	11,500
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0
SUPPLIES	0230	223	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	44,177	40,089	0	-4,014	36,075	0	36,075	36,075
EDUCA-RECREATNL SUPP	0236	6,199	5,720	0	0	5,720	0	5,720	5,720
SOFT GOODS&HOUSEKPNG	0237	564	551	0	0	551	0	551	551
OTH REPAIR-MAINT SUP	0239	59	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	967	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	0	1,666	0	0	1,666	0	1,666	1,666
PAYMENTS	0255	700	3,100	0	0	3,100	0	3,100	3,100
MAINT CONTRACTS EXT	0292	56	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	100,876	100,346	0	-4,014	96,332	0	96,332	96,332
TELECOMMUNICATIONS	0420	9,905	9,385	0	0	9,385	0	9,385	9,385
CENT. SERV./DATA SERV.	0400	9,905	9,385	0	0	9,385	0	9,385	9,385
PROFESSIONAL FEES	0901	7,591	27,509	0	-6,000	21,509	0	21,509	21,509
CONTRACTUAL SERVICES	0900	7,591	27,509	0	-6,000	21,509	0	21,509	21,509
EXPENDITURE TOTALS		2,015,997	2,332,262	0	-10,014	2,322,248	0	2,322,248	2,322,248
MEANS OF FUNDING									
GENERAL FUND	1001	2,015,997	2,332,262	0	-10,014	2,322,248	0	2,322,248	2,322,248
GENERAL FUND	G	2,015,997	2,332,262	0	-10,014	2,322,248	0	2,322,248	2,322,248
TOTAL FUNDING		2,015,997	2,332,262	0	-10,014	2,322,248	0	2,322,248	2,322,248
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	13	0	0	13	0	13	13
PART TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2
AUTHORIZED EMPLOYEES		0	15	0	0	15	0	15	15
TOTAL AUTHORIZED EMPLOYEES		0	15	0	0	15	0	15	15

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation				101	0500	0531-0534	001	501
Expense Org. Name: THIRD JUDICIAL DISTRICT										
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation		
Code										
EXPENDITURES										
SALARIES SET BY LAW	0101	822,400	952,000	0	0	952,000	0	952,000	952,000	
SALARIES CLASSIFIED	0103	1,738,577	1,810,938	0	0	1,810,938	0	1,810,938	1,810,938	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	1,086,517	1,316,348	0	0	1,316,348	0	1,316,348	1,316,348	
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	3,647,495	4,079,286	0	0	4,079,286	0	4,079,286	4,079,286	
EQUIPMENT REP & MNTC	0202	10,861	15,783	0	0	15,783	0	15,783	15,783	
UTILITIES	0203	1,077	0	0	0	0	0	0	0	
COMMUNICATION	0204	39,421	40,912	0	0	40,912	0	40,912	40,912	
DUES-LICENSES-REGIST	0207	600	6,300	0	0	6,300	0	6,300	6,300	
ADVERTISING-PROMOTION	0208	416	350	0	0	350	0	350	350	
MISCELLANEOUS	0210	0	350	0	0	350	0	350	350	
TRAVEL IN STATE	0221	19,451	31,034	0	0	31,034	0	31,034	31,034	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0	
PERM ASSIGNED VEHICLE	0223	9,867	0	0	0	0	0	0	0	
SUPPLIES	0230	655	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	79,216	64,774	0	-7,126	57,648	0	57,648	57,648	
EDUCA-RECREATNL SUPP	0236	6,407	13,553	0	0	13,553	0	13,553	13,553	
SOFT GOODS&HOUSEKPNG	0237	0	401	0	0	401	0	401	401	
OTH REPAIR-MAINT SUP	0239	180	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	585	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	1,003	0	0	1,003	0	1,003	1,003	
INSURANCE-BOND PREMS	0254	2,891	3,703	0	0	3,703	0	3,703	3,703	
PAYMENTS	0255	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	171,627	178,163	0	-7,126	171,037	0	171,037	171,037	
TELECOMMUNICATIONS	0420	17,817	18,514	0	0	18,514	0	18,514	18,514	
CENT. SERV./DATA SERV.	0400	17,817	18,514	0	0	18,514	0	18,514	18,514	
PROFESSIONAL FEES	0901	34,178	59,808	0	-12,000	47,808	0	47,808	47,808	
CONTRACTUAL SERVICES	0900	34,178	59,808	0	-12,000	47,808	0	47,808	47,808	
EXPENDITURE TOTALS		3,871,116	4,335,771	0	-19,126	4,316,645	0	4,316,645	4,316,645	
MEANS OF FUNDING										
GENERAL FUND	1001	3,871,116	4,335,771	0	-19,126	4,316,645	0	4,316,645	4,316,645	
GENERAL FUND	G	3,871,116	4,335,771	0	-19,126	4,316,645	0	4,316,645	4,316,645	
TOTAL FUNDING		3,871,116	4,335,771	0	-19,126	4,316,645	0	4,316,645	4,316,645	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	26	0	0	26	0	26	26	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	26	0	0	26	0	26	26	
TOTAL AUTHORIZED EMPLOYEES		0	26	0	0	26	0	26	26	

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation				101	0500	0541-0542	001	501
Expense Org. Name: FOURTH JUDICIAL DISTRICT		2	3	4	5	6	7	8	9	
1		Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
Description	Code									
EXPENDITURES										
SALARIES SET BY LAW	0101	205,600	238,000	0	0	238,000	0	238,000	238,000	
SALARIES CLASSIFIED	0103	725,594	723,937	0	0	723,937	0	723,937	723,937	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	387,703	485,914	0	0	485,914	0	485,914	485,914	
PERSONAL SERVICES	0100	1,318,898	1,447,851	0	0	1,447,851	0	1,447,851	1,447,851	
EQUIPMENT REP & MNTC	0202	3,978	5,114	0	0	5,114	0	5,114	5,114	
UTILITIES	0203	0	0	0	0	0	0	0	0	
COMMUNICATION	0204	23,553	21,698	0	0	21,698	0	21,698	21,698	
DUES-LICENSES-REGIST	0207	10,000	2,629	0	0	2,629	0	2,629	2,629	
ADVERTISING-PROMOTION	0208	301	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	275	0	0	275	0	275	275	
TRAVEL IN STATE	0221	6,799	11,647	0	0	11,647	0	11,647	11,647	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0	
SUPPLIES	0230	100	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	23,771	34,109	0	-1,988	32,121	0	32,121	32,121	
EDUCA-RECREATNL SUPP	0236	4,776	5,661	0	0	5,661	0	5,661	5,661	
SOFT GOODS&HOUSEKPNG	0237	195	591	0	0	591	0	591	591	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	9,107	0	0	0	0	0	0	0	
EDUCA-RECREATNL TECH	0246	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	227	480	0	0	480	0	480	480	
INSURANCE-BOND PREMS	0254	855	0	0	0	0	0	0	0	
PAYMENTS	0255	11	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	83,674	82,204	0	-1,988	80,216	0	80,216	80,216	
TELECOMMUNICATIONS	0420	6,103	6,720	0	0	6,720	0	6,720	6,720	
CENT. SERV./DATA SERV.	0400	6,103	6,720	0	0	6,720	0	6,720	6,720	
PROFESSIONAL FEES	0901	5,723	17,712	0	-3,000	14,712	0	14,712	14,712	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	5,723	17,712	0	-3,000	14,712	0	14,712	14,712	
EXPENDITURE TOTALS		1,414,398	1,554,487	0	-4,988	1,549,499	0	1,549,499	1,549,499	
MEANS OF FUNDING										
GENERAL FUND	1001	1,414,398	1,554,487	0	-4,988	1,549,499	0	1,549,499	1,549,499	
GENERAL FUND	G	1,414,398	1,554,487	0	-4,988	1,549,499	0	1,549,499	1,549,499	
TOTAL FUNDING		1,414,398	1,554,487	0	-4,988	1,549,499	0	1,549,499	1,549,499	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	10	0	0	10	0	10	10	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	10	0	0	10	0	10	10	
TOTAL AUTHORIZED EMPLOYEES		0	10	0	0	10	0	10	10	

Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation				101	0500	0551-0554	001	501
Expense Org. Name: FIFTH JUDICIAL DISTRICT										
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation		
Code										
EXPENDITURES										
SALARIES SET BY LAW	0101	411,200	476,000	0	0	476,000	0	476,000	476,000	
SALARIES CLASSIFIED	0103	1,105,242	1,121,793	0	0	1,121,793	0	1,121,793	1,121,793	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	729,991	871,040	0	0	871,040	0	871,040	871,040	
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	2,246,433	2,468,833	0	0	2,468,833	0	2,468,833	2,468,833	
EQUIPMENT REP & MNTC	0202	7,129	9,744	0	0	9,744	0	9,744	9,744	
UTILITIES	0203	1,872	0	0	0	0	0	0	0	
COMMUNICATION	0204	24,830	32,626	0	0	32,626	0	32,626	32,626	
DUES-LICENSES-REGIST	0207	1,063	4,954	0	0	4,954	0	4,954	4,954	
ADVERTISING-PROMOTION	0208	312	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	12	225	0	0	225	0	225	225	
TRAVEL IN STATE	0221	21,205	30,925	0	-6,120	24,805	0	24,805	24,805	
TRAVEL OUT OF STATE	0222	215	0	0	0	0	0	0	0	
PERM ASSIGNED VEHICLE	0223	8,851	0	0	0	0	0	0	0	
SUPPLIES	0230	5	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	34,882	43,797	0	-8,111	35,686	0	35,686	35,686	
EDUCA-RECREATNL SUPP	0236	3,720	11,967	0	0	11,967	0	11,967	11,967	
SOFT GOODS&HOUSEKPNG	0237	0	675	0	0	675	0	675	675	
OTH REPAIR-MAINT SUP	0239	36	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	1,581	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	859	2,000	0	-2,000	0	0	0	0	
PAYMENTS	0255	61	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	106,633	136,913	0	-16,231	120,682	0	120,682	120,682	
TELECOMMUNICATIONS	0420	16,819	17,623	0	0	17,623	0	17,623	17,623	
CENT. SERV./DATA SERV.	0400	16,819	17,623	0	0	17,623	0	17,623	17,623	
PROFESSIONAL FEES	0901	10,213	38,872	0	-16,500	22,372	0	22,372	22,372	
CONTRACTUAL SERVICES	0900	10,213	38,872	0	-16,500	22,372	0	22,372	22,372	
EXPENDITURE TOTALS		2,380,098	2,662,241	0	-32,731	2,629,510	0	2,629,510	2,629,510	
MEANS OF FUNDING										
GENERAL FUND	1001	2,380,098	2,662,241	0	-32,731	2,629,510	0	2,629,510	2,629,510	
GENERAL FUND	G	2,380,098	2,662,241	0	-32,731	2,629,510	0	2,629,510	2,629,510	
TOTAL FUNDING		2,380,098	2,662,241	0	-32,731	2,629,510	0	2,629,510	2,629,510	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	15	0	0	15	0	15	15	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16	
TOTAL AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16	

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		101	0500	0561-0563	001	501			
Expense Org. Name: SIXTH JUDICIAL DISTRICT		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base Adj's to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	616,800	714,000	0	0	714,000	0	714,000	714,000
SALARIES CLASSIFIED	0103	1,306,445	1,253,199	0	0	1,253,199	0	1,253,199	1,253,199
SALARIES OTHER	0104	0	31,574	0	0	31,574	0	31,574	31,574
EMPLOYER PD BENEFITS	0105	874,161	1,112,082	0	0	1,112,082	0	1,112,082	1,112,082
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	2,797,406	3,110,855	0	0	3,110,855	0	3,110,855	3,110,855
EQUIPMENT REP & MNTE	0202	2,864	10,921	0	0	10,921	0	10,921	10,921
UTILITIES	0203	7,194	3,500	0	0	3,500	0	3,500	3,500
COMMUNICATION	0204	20,020	41,199	0	0	41,199	0	41,199	41,199
DUES-LICENSES-REGIST	0207	12,584	4,745	0	0	4,745	0	4,745	4,745
ADVERTISING-PROMOTION	0208	435	0	0	0	0	0	0	0
MISCELLANEOUS	0210	226	394	0	0	394	0	394	394
TRAVEL IN STATE	0221	22,232	20,731	0	0	20,731	0	20,731	20,731
TRAVEL OUT OF STATE	0222	2,726	0	0	0	0	0	0	0
SUPPLIES	0230	53	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	52,900	50,499	0	-5,886	44,613	0	44,613	44,613
EDUCA-RECREATNL SUPP	0236	7,287	9,633	0	0	9,633	0	9,633	9,633
SOFT GOODS&HOUSEKPNG	0237	0	1,418	0	0	1,418	0	1,418	1,418
OFFICE EQUIP-FURNISH	0241	8,723	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	1,210	0	0	1,210	0	1,210	1,210
INSURANCE-BOND PREMS	0254	1,200	2,900	0	0	2,900	0	2,900	2,900
PAYMENTS	0255	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	138,444	147,150	0	-5,886	141,264	0	141,264	141,264
TELECOMMUNICATIONS	0420	5,334	5,382	0	0	5,382	0	5,382	5,382
CENT. SERV./DATA SERV.	0400	5,334	5,382	0	0	5,382	0	5,382	5,382
PROFESSIONAL FEES	0901	13,494	49,456	0	-9,000	40,456	0	40,456	40,456
CONTRACTUAL SERVICES	0900	13,494	49,456	0	-9,000	40,456	0	40,456	40,456
EXPENDITURE TOTALS		2,954,678	3,312,843	0	-14,886	3,297,957	0	3,297,957	3,297,957
MEANS OF FUNDING									
GENERAL FUND	1001	2,954,678	3,312,843	0	-14,886	3,297,957	0	3,297,957	3,297,957
GENERAL FUND	G	2,954,678	3,312,843	0	-14,886	3,297,957	0	3,297,957	3,297,957
TOTAL FUNDING		2,954,678	3,312,843	0	-14,886	3,297,957	0	3,297,957	3,297,957
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	18	0	0	18	0	18	18
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	19	0	0	19	0	19	19
TOTAL AUTHORIZED EMPLOYEES		0	19	0	0	19	0	19	19

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation				101	0500	0571	001	501
Expense Org. Name: SEVENTH JUDICIAL DISTRICT										
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation		
Code										
EXPENDITURES										
SALARIES SET BY LAW	0101	616,800	714,000	0	0	714,000	0	714,000	714,000	
SALARIES CLASSIFIED	0103	1,158,440	1,111,271	0	0	1,111,271	0	1,111,271	1,111,271	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	816,939	920,750	0	0	920,750	0	920,750	920,750	
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	2,592,179	2,746,021	0	0	2,746,021	0	2,746,021	2,746,021	
EQUIPMENT REP & MNTE	0202	135	8,736	0	0	8,736	0	8,736	8,736	
UTILITIES	0203	6,999	7,000	0	0	7,000	0	7,000	7,000	
COMMUNICATION	0204	17,559	29,657	0	0	29,657	0	29,657	29,657	
DUES-LICENSES-REGIST	0207	15,300	5,300	0	0	5,300	0	5,300	5,300	
ADVERTISING-PROMOTION	0208	532	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	29	200	0	0	200	0	200	200	
TRAVEL IN STATE	0221	4,449	9,000	0	0	9,000	0	9,000	9,000	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0	
SUPPLIES	0230	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	43,232	35,450	0	-4,146	31,304	0	31,304	31,304	
EDUCA-RECREATNL SUPP	0236	4,443	7,320	0	0	7,320	0	7,320	7,320	
SOFT GOODS&HOUSEKPNG	0237	0	494	0	0	494	0	494	494	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	798	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	200	500	0	0	500	0	500	500	
INSURANCE-BOND PREMS	0254	648	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	94,324	103,657	0	-4,146	99,511	0	99,511	99,511	
TELECOMMUNICATIONS	0420	0	500	0	0	500	0	500	500	
CENT. SERV./DATA SERV.	0400	0	500	0	0	500	0	500	500	
PROFESSIONAL FEES	0901	4,804	37,061	0	-9,000	28,061	0	28,061	28,061	
CONTRACTUAL SERVICES	0900	4,804	37,061	0	-9,000	28,061	0	28,061	28,061	
EXPENDITURE TOTALS		2,691,307	2,887,239	0	-13,146	2,874,093	0	2,874,093	2,874,093	
MEANS OF FUNDING										
GENERAL FUND	1001	2,691,307	2,887,239	0	-13,146	2,874,093	0	2,874,093	2,874,093	
GENERAL FUND	G	2,691,307	2,887,239	0	-13,146	2,874,093	0	2,874,093	2,874,093	
TOTAL FUNDING		2,691,307	2,887,239	0	-13,146	2,874,093	0	2,874,093	2,874,093	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	18	0	0	18	0	18	18	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	18	0	0	18	0	18	18	
TOTAL AUTHORIZED EMPLOYEES		0	18	0	0	18	0	18	18	

Expense Organization Budget Request

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS						AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: EIGHTH JUDICIAL DISTRICT						101	0500	0581-0584	001	501
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation		
EXPENDITURES										
SALARIES SET BY LAW	0101	411,200	476,000	0	0	476,000	0	476,000	476,000	
SALARIES CLASSIFIED	0103	1,104,540	1,090,600	0	0	1,090,600	0	1,090,600	1,090,600	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	678,377	789,381	0	0	789,381	0	789,381	789,381	
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	2,194,117	2,355,981	0	0	2,355,981	0	2,355,981	2,355,981	
EQUIPMENT REP & MNTC	0202	1,384	11,637	0	0	11,637	0	11,637	11,637	
UTILITIES	0203	6,537	0	0	0	0	0	0	0	
COMMUNICATION	0204	35,853	32,938	0	0	32,938	0	32,938	32,938	
DUES-LICENSES-REGIST	0207	10,400	6,258	0	0	6,258	0	6,258	6,258	
ADVERTISING-PROMOTION	0208	655	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	12	338	0	0	338	0	338	338	
TRAVEL IN STATE	0221	17,055	23,066	0	0	23,066	0	23,066	23,066	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0	
SUPPLIES	0230	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	32,638	38,235	0	-5,090	33,145	0	33,145	33,145	
EDUCA-RECREATNL SUPP	0236	5,504	12,434	0	0	12,434	0	12,434	12,434	
SOFT GOODS&HOUSEKPNG	0237	465	750	0	0	750	0	750	750	
OFFICE EQUIP-FURNISH	0241	413	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	207	1,593	0	0	1,593	0	1,593	1,593	
INSURANCE-BOND PREMS	0254	700	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	111,823	127,249	0	-5,090	122,159	0	122,159	122,159	
TELECOMMUNICATIONS	0420	11,899	12,829	0	0	12,829	0	12,829	12,829	
CENT. SERV./DATA SERV.	0400	11,899	12,829	0	0	12,829	0	12,829	12,829	
PROFESSIONAL FEES	0901	6,278	53,805	0	-12,000	41,805	0	41,805	41,805	
CONTRACTUAL SERVICES	0900	6,278	53,805	0	-12,000	41,805	0	41,805	41,805	
EXPENDITURE TOTALS		2,324,117	2,549,864	0	-17,090	2,532,774	0	2,532,774	2,532,774	
MEANS OF FUNDING										
GENERAL FUND	1001	2,324,117	2,549,864	0	-17,090	2,532,774	0	2,532,774	2,532,774	
GENERAL FUND	G	2,324,117	2,549,864	0	-17,090	2,532,774	0	2,532,774	2,532,774	
TOTAL FUNDING		2,324,117	2,549,864	0	-17,090	2,532,774	0	2,532,774	2,532,774	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	16	0	0	16	0	16	16	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16	
TOTAL AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16	

Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT		
Approp. Org. Name: CIRCUIT COURTS		AGY	AORG	EORG	FUND	501		
Expense Org. Name: NINTH JUDICIAL DISTRICT		101	0500	0591-0594	001	501		
		Ch. 17 Base to Standard Reconciliation						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES								
SALARIES SET BY LAW	0101 804,877	952,000	0	0	952,000	0	952,000	952,000
SALARIES CLASSIFIED	0103 1,550,750	1,250,100	0	0	1,250,100	0	1,250,100	1,250,100
SALARIES OTHER	0104 0	56,938	0	0	56,938	0	56,938	56,938
EMPLOYER PD BENEFITS	0105 970,000	1,278,386	0	0	1,278,386	0	1,278,386	1,278,386
EXTERNAL COST ADJ-SALARIES	0198 0	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199 0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100 3,325,627	3,537,424	0	0	3,537,424	0	3,537,424	3,537,424
EQUIPMENT REP & MNTC	0202 5,688	10,608	0	0	10,608	0	10,608	10,608
UTILITIES	0203 8,051	0	0	0	0	0	0	0
COMMUNICATION	0204 36,870	46,054	0	0	46,054	0	46,054	46,054
DUES-LICENSES-REGIST	0207 22,485	5,229	0	0	5,229	0	5,229	5,229
ADVERTISING-PROMOTION	0208 3,014	0	0	0	0	0	0	0
MISCELLANEOUS	0210 0	294	0	0	294	0	294	294
TRAVEL IN STATE	0221 31,637	34,156	0	-3,000	31,156	0	31,156	31,156
TRAVEL OUT OF STATE	0222 1,894	0	0	0	0	0	0	0
SUPPLIES	0230 134	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231 47,037	56,586	0	-9,544	47,042	0	47,042	47,042
EDUCA-RECREATNL SUPP	0236 7,161	11,717	0	0	11,717	0	11,717	11,717
SOFT GOODS&HOUSEKPNG	0237 1,130	629	0	0	629	0	629	629
OTH REPAIR-MAINT SUP	0239 0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241 350	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252 0	6,658	0	-2,544	4,114	0	4,114	4,114
INSURANCE-BOND PREMS	0254 1,300	2,700	0	-500	2,200	0	2,200	2,200
PAYMENTS	0255 90	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200 166,841	174,631	0	-15,588	159,043	0	159,043	159,043
TELECOMMUNICATIONS	0420 8,040	11,302	0	0	11,302	0	11,302	11,302
CENT. SERV./DATA SERV.	0400 8,040	11,302	0	0	11,302	0	11,302	11,302
PROFESSIONAL FEES	0901 33,007	73,536	0	-20,500	53,036	0	53,036	53,036
CONTRACTUAL SERVICES	0900 33,007	73,536	0	-20,500	53,036	0	53,036	53,036
EXPENDITURE TOTALS	3,533,515	3,796,893	0	-36,088	3,760,805	0	3,760,805	3,760,805
MEANS OF FUNDING								
GENERAL FUND	1001 3,533,515	3,796,893	0	-36,088	3,760,805	0	3,760,805	3,760,805
GENERAL FUND	G 3,533,515	3,796,893	0	-36,088	3,760,805	0	3,760,805	3,760,805
TOTAL FUNDING	3,533,515	3,796,893	0	-36,088	3,760,805	0	3,760,805	3,760,805
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT	0	19	0	0	19	0	19	19
PART TIME EMPLOYEE COUNT	0	2	0	0	2	0	2	2
AUTHORIZED EMPLOYEES	0	21	0	0	21	0	21	21
TOTAL AUTHORIZED EMPLOYEES	0	21	0	0	21	0	21	21

Division Budget Summary

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL POLICY & ADMINISTRATION 0901-001-901		433,849	787,097	0	-13,476	773,621	0	773,621	773,621
TOTAL BY EXPENSE ORGS		433,849	787,097	0	-13,476	773,621	0	773,621	773,621
PERSONAL SERVICES	0100	153,360	150,000	0	0	150,000	0	150,000	150,000
SUPPORTIVE SERVICES	0200	150,836	211,817	0	-13,476	198,341	0	198,341	198,341
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	129,653	425,280	0	0	425,280	0	425,280	425,280
TOTAL BY OBJECT SERIES		433,849	787,097	0	-13,476	773,621	0	773,621	773,621
GENERAL FUND	G	433,849	787,097	0	-13,476	773,621	0	773,621	773,621
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		433,849	787,097	0	-13,476	773,621	0	773,621	773,621
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	0	0	0

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Board of Judicial Policy & Administration	Division Number: 0900
Expense Org. Name: Board of Judicial Policy & Administration	Unit Number: 0901

JUDICIAL POLICY & ADMINISTRATION

This program was created within the Supreme Court’s budget for the Board of Judicial Policy and Administration. The Board’s budget includes items that have application to the entire Judicial Branch or to a division within the judiciary.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in the 100 series cover the unfunded liability for annual leave and sick leave buy-outs for long term employees who retire or terminate their employment within the judicial branch. Currently 10 percent of the workforce of the judicial branch is eligible to retire. Because of the fiscal impact on a court budget when an employee retires, the buy-out requires the position to be vacant for several months and one vacancy is generally a 25% loss of manpower. Funds not used for the specific purpose of leave buy-outs will revert to the General Fund.

200 Series – Supportive Services: Funds in the 200 series provide Westlaw access for judges and attorneys in the Supreme, District, and Circuit Courts. Westlaw provides its users speed, currency, (e.g. the text of most opinions from U.S. jurisdictions are available online within hours of release) and an ability to manipulate data that is not available in print resources. In 2007 the Attorney General determined that since a membership to Wyoming State Bar was required of attorneys in order to obtain employment with the State of Wyoming/Judicial Branch then the dues for that membership may be paid by the State. Approximately \$16,800 is budgeted in object code 0207 to cover the cost for the State Bar dues. The Wyoming Sate Bar gives honorary memberships to judges. Funds in the 200 series are also used to provide travel reimbursement for Board of Judicial Policy and Administration members. Additionally, the 2008 Legislature passed the Wyoming Court Security Act which created the Wyoming Court Security Commission. Chapter 114 of the 2008 Wyoming Session Laws provided an appropriation of \$20,000 to cover reimbursement for per diem and travel expenses incurred by the 10 commission members.

900 Series – Contractual Services: Funds in the 900 series cover the cost of hourly magistrates providing judicial services to drug courts established within the State. In some counties where the judge is not able to provide judicial services to the drug court, an hourly magistrate is hired. In 2009, funding for these services was transferred for the Department of Health to the Supreme Court. It is the opinion of the Supreme Court that judicial services be paid by the Judicial Branch. In 2012, the legislature provided \$100,000 to be used as a contingency fund for local law enforcement when providing security for high profile cases has exceeded their local budget. Funds not used for this purpose revert to the general fund.

BUDGET REDUCTIONS

Total reductions (as approved by the Joint Judiciary Committee) for the Board of Judicial Policy & Administration will be \$13,476. Whenever possible, the Board of Judicial Policy and Administration, as well as the Wyoming Court Security Commission, hold meetings via videoconference; therefore, the full amount to be reduced will be from travel funds.

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code						
Approp. Org. Name: BOARD OF JUD POLICY & ADMIN		Ch. 17 Base to Standard Reconciliation		AGY DIVISION		UNIT	FUND	APPR UNIT
Expense Org. Name: BOARD OF JUD POLICY & ADMIN				101 0900		0901	001	901
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES								
SALARIES SET BY LAW	0101	0	0	0	0	0	0	0
SALARIES CLASSIFIED	0103	140,395	150,000	0	0	150,000	150,000	150,000
EMPLOYER PD BENEFITS	0105	12,965	0	0	0	0	0	0
STATE RETIREE HEALTH INSURANCE	0197	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	153,360	150,000	0	0	150,000	150,000	150,000
UTILITIES	0203	2,693	0	0	0	0	0	0
COMMUNICATION	0204	266	0	0	0	0	0	0
DUES-LICENSES-REGISTRATION	0207	142,115	164,675	0	0	164,675	164,675	164,675
DATA PROCESSING	0209	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	2,212	47,142	0	-13,476	33,666	33,666	33,666
TRAVEL OUT OF STATE	0222	1,961	0	0	0	0	0	0
BD/COMM TRAVEL REIMBURSE	0227	361	0	0	0	0	0	0
SUPPLIES	0230	59	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	1,168	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	150,836	211,817	0	-13,476	198,341	198,341	198,341
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	128,976	312,000	0	0	312,000	312,000	312,000
SPECIAL PROJECTS & SERVICES	0903	0	113,280	0	0	113,280	113,280	113,280
CONTRACTUAL TRAVEL	0905	677	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	129,653	425,280	0	0	425,280	425,280	425,280
EXPENDITURE TOTALS		433,849	787,097	0	-13,476	773,621	773,621	773,621
MEANS OF FUNDING								
GENERAL FUND	1001	433,849	787,097	0	-13,476	773,621	773,621	773,621
GENERAL FUND	G	433,849	787,097	0	-13,476	773,621	773,621	773,621
TOTAL FUNDING		433,849	787,097	0	-13,476	773,621	773,621	773,621
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	0	0

Expense Organization Budget Request

JUDICIAL BRANCH



DISTRICT COURTS

Agency Name: Judicial District 1A through 9B	Agency Number: 120-142
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (7) appeals from circuit and municipal courts, and (8) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling trials and court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the district judge office.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information. These funds are determined by the Department of Administration and Information based on the prior Biennium costs.

Agency Name: Judicial District 1A through 9B	Agency Number: 120-142
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

.BUDGET REDUCTIONS

The following spreadsheet identifies a four percent (4%) cut to all district court budgets for FY2014 per Section 319(b) of Chapter 26 of the Wyoming Session Laws, 2012. As with all small departments, salaries (or Personal Services) and related costs are a large portion of the budget. For the District Courts, these expenses represent approximately 95% of the total budget. The District Judge position is constitutionally created and the salary is statutorily set. This position represents approximately 40% of the Personal Services budget for each judicial agency. With that in mind, we request that the district courts be allowed to subtract the amount of salary and benefits of the judge prior to the application of the required budget reduction formula. This has already been recommended by the Joint Judiciary Committee, and the following spreadsheet reflects the subtraction. If the salary and benefits of the judge are not excluded from the budget reduction formula, each District Judge risks losing one of their three approved positions, which would result in a 25 percent reduction in their office personnel. Each position is vital to the function of the District Judges’ offices.

In preparation of the 2011-2012 biennium budgets, each District Judge methodically reviewed their budget to meet Legislature’s request to cut six to eight percent. It was not an across the board budget cut, but rather a more appropriate and sustainable reduction to categories that would not severely impact how the court does business. In order to accommodate the required across the board 4% budget cut for FY2014, each Judge has focused on the amount of funds budgeted for transcription fees and interpreter fees. It is risky to cut these categories, as the Judges cannot predict the number, type, or complexity of cases that will be filed in their courts from year to year. Some District Courts may have reverted funds in these categories the previous biennium; however, there is no contingency fund to handle an influx of cases from year to year. There is no other alternative as to where the budget reductions can be made.

To cut additional funds in the 2015-2016 Biennium would be detrimental to the District Judges’ ability to provide judicial services to the citizens of Wyoming. We therefore propose that the last sentence of Section 319(b) of Chapter 26, Session Laws of Wyoming, 2012 be deleted as follows:

Section 319(b) of Chapter 26, Session Laws of Wyoming, 2012

The supreme court and all district courts shall prepare reductions to each court’s standard budgets for fiscal year 2014 which equal or exceed 4% of the general funds appropriated in the 2012 budget session for the court. The supreme court shall report to the joint appropriations committee, as part of the supplemental budget request, by December 1, 2012, the proposed reductions. ~~In preparing the courts’ budget request for the 2015–2016 fiscal biennium, reductions totaling 8% of the 2012 budget session general fund appropriation for courts’ standard budgets shall be included in the request.~~

District Courts (120 - 142)

Proposed Reductions to 2013-2014 Biennium

	Personal Services 0100	Support Services 0200	Central Services Data Serv 0400	Contract Services 0900	Total 2013- 2014 Standard Budget	Subtract Judicial Salaries	Adjusted Standard Budget for 2013- 2014	FY2014 Appro or 1/2 of the 2013-2014 Appro	4% Reduction for FY2014 (Req. by Sect. 319)	4% Reduction for 2015- 2016	8% Reduction for 2015- 2016
120 (JD-1A Campbell)	980,023	29,248	0	13,192	1,022,463	-420,516	601,947	300,974	12,039	24,078	48,156
121 (JD-1B Davis)	979,183	35,364	0	16,358	1,030,905	-404,676	626,229	313,115	12,525	25,049	50,098
122 (JD-2A Waldrip)	962,852	46,215	0	14,800	1,023,867	-425,076	598,791	299,396	11,976	23,952	47,903
123 (JD-2B Donnell)	978,471	39,737	0	15,625	1,033,833	-420,516	613,317	306,659	12,266	24,533	49,065
124 (JD-3B Lavery)	943,511	25,579	871	10,500	980,461	-354,420	626,041	313,020	12,521	25,042	50,083
125 (JD-3A Sanderson)	964,648	41,521	0	19,169	1,025,338	-420,516	604,822	302,411	12,096	24,193	48,386
126 (JD-4A Fenn)	935,334	41,738	2,016	19,353	998,441	-425,076	573,365	286,683	11,467	22,935	45,869
127 (JD-5A Skar)	966,587	46,433	871	16,500	1,030,391	-420,516	609,875	304,938	12,198	24,395	48,790
127 JD-5A Water Lit.	241,463	33,739	4,581	54,880	334,663		334,663	167,332	6,693	13,387	26,773
128 (JD-5B Cranfill)	954,459	37,798	0	18,832	1,011,089	-425,076	586,013	293,007	11,720	23,441	46,881
129 (JD-6A Price)	975,852	39,756	3,262	13,000	1,031,870	-420,516	611,354	305,677	12,227	24,454	48,908
130 (JD-7A Park)	1,009,270	34,926	0	7,500	1,051,696	-425,076	626,620	313,310	12,532	25,065	50,130
131 (JD-7B Sullins)	949,824	31,899	0	13,300	995,023	-370,260	624,763	312,381	12,495	24,991	49,981
132 (JD-9A Young)	967,359	54,497	4,681	40,000	1,066,537	-425,076	641,461	320,731	12,829	25,658	51,317
133 (JD-8A Kautz)	928,537	55,975	0	11,025	995,537	-425,076	570,461	285,231	11,409	22,818	45,637
134 (JD-9B Day)	1,086,541	63,782	2,160	14,441	1,166,924	-425,076	741,848	370,924	14,837	29,674	59,348
135 (JD-6B Perry)	1,000,779	53,735	0	16,540	1,071,054	-413,028	658,026	329,013	13,161	26,321	52,642
136 (JD-8B Brooks)	971,661	37,687	6,913	8,626	1,024,887	-425,076	599,811	299,906	11,996	23,992	47,985
137 (JD-1C Arnold)	1,023,860	27,837	1,138	12,500	1,065,335	-404,675	660,660	330,330	13,213	26,426	52,853
138 (JD-1C James)	961,175	28,706	0	12,500	1,002,381	-413,028	589,353	294,677	11,787	23,574	47,148
139 (JD-7C Wilking)	939,811	33,108	1,782	12,100	986,801	-406,836	579,965	289,983	11,599	23,199	46,397
140 (JD-6C Deegan)	951,899	38,700	0	12,000	1,002,599	-420,516	582,083	291,042	11,642	23,283	46,567
141 (JD-9C Tyler)	958,069	48,700	1,371	12,100	1,020,240	-420,516	599,724	299,862	11,994	23,989	47,978
142 (JD-4B Edelman)	851,290	31,700	2,860	6,000	891,850						

Agency 120-141
District Courts

Agency Name: DISTRICT COURTS		Ch. 17 Base to Standard Reconciliation							
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
EXPENDITURES									
AGENCY 120	JD 1A	843,248	1,029,463	0	-12,039	1,017,424	0	1,017,424	1,017,424
AGENCY 121	JD 1B	808,309	1,030,905	0	-12,525	1,018,380	0	1,018,380	1,018,380
AGENCY 122	JD 2A	877,872	1,023,867	0	-11,976	1,011,891	0	1,011,891	1,011,891
AGENCY 123	JD 2B	920,100	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
AGENCY 124	JD 3B	833,767	986,261	0	-12,521	973,740	0	973,740	973,740
AGENCY 125	JD 3A	837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
AGENCY 126	JD 4A	890,131	998,441	0	-11,467	986,974	0	986,974	986,974
AGENCY 127 - 0100	JD 5A	896,340	1,030,391	0	-12,198	1,018,193	0	1,018,193	1,018,193
AGENCY 127 - 0200	WAT. LIT.	319,377	434,663	0	-6,693	427,970	0	427,970	427,970
AGENCY 128	JD 5B	860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
AGENCY 129	JD6A	842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643
AGENCY 130	JD 7A	878,965	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164
AGENCY 131	JD7B	840,801	995,023	0	-12,495	982,528	0	982,528	982,528
AGENCY 132	JD 9A	914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708
AGENCY 133	JD 8A	834,882	995,537	0	-11,409	984,128	0	984,128	984,128
AGENCY 134	JD 9B	1,023,483	1,166,924	0	-14,837	1,152,087	0	1,152,087	1,152,087
AGENCY 135	JD 6B	901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
AGENCY 136	JD 8B	746,252	1,024,887	0	-11,996	1,012,891	0	1,012,891	1,012,891
AGENCY 137	JD 1C	947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
AGENCY 138	JD 3C	897,470	1,002,381	0	-11,787	990,594	0	990,594	990,594
AGENCY 139	JD 7C	796,489	986,801	0	-11,599	975,202	0	975,202	975,202
AGENCY 140	JD 6C	874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
AGENCY 141	JD 9C	878,900	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246
AGENCY 142	JD 4B	0	916,950	0	0	916,950	60,968	977,918	977,918
SUPPORTIVE SERVICES		19,464,949	24,029,085	0	-277,222	23,751,863	60,968	23,812,831	23,812,831
EXPENDITURE TOTALS		19,464,949	24,029,085	0	-277,222	23,751,863	60,968	23,812,831	23,812,831
MEANS OF FUNDING									
GENERAL FUND	1001	19,464,949	24,029,085	0	-277,222	23,751,863	60,968	23,812,831	23,812,831
GENERAL FUND	G	19,464,949	24,029,085	0	-277,222	23,751,863	60,968	23,812,831	23,812,831
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	95	0	0	95	0	95	95
PART TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2
AUTHORIZED EMPLOYEES		0	97	0	0	97	0	97	97
TOTAL AUTHORIZED EMPLOYEES		0	97	0	0	97	0	97	97



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 1A 120

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Thomas Campbell_____

Title _____District Court Judge_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		843,248	1,029,463	0	-12,039	1,017,424	0	1,017,424	1,017,424
TOTAL BY EXPENSE ORGS		843,248	1,029,463	0	-12,039	1,017,424	0	1,017,424	1,017,424
PERSONAL SERVICES 0100		811,718	980,023	0	-12,039	967,984	0	967,984	967,984
SUPPORTIVE SERVICES 0200		25,908	36,248	0	0	36,248	0	36,248	36,248
CENT.SERV./DATA SERV. 0400		0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900		5,623	13,192	0	0	13,192	0	13,192	13,192
TOTAL BY OBJECT SERIES		843,248	1,029,463	0	-12,039	1,017,424	0	1,017,424	1,017,424
GENERAL FUND G		843,248	1,029,463	0	-12,039	1,017,424	0	1,017,424	1,017,424
TOTAL BY FUNDS		843,248	1,029,463	0	-12,039	1,017,424	0	1,017,424	1,017,424
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 1-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				120	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000		0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	327,463	343,674	0	-11,118	332,556	0	332,556	332,556	
SALARIES OTHER	0104	0	54,860	0	0	54,860	0	54,860	54,860	
EMPLOYER PD BENEFITS	0105	233,855	281,489	0	-921	280,568	0	280,568	280,568	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	811,718	980,023	0	-12,039	967,984	0	967,984	967,984	
EQUIPMENT REP & MNTC	0202	1,070	2,408	0	0	2,408	0	2,408	2,408	
UTILITIES	0203	2,579	0	0	0	0	0	0	0	
COMMUNICATION	0204	256	5,932	0	0	5,932	0	5,932	5,932	
DUES-LICENSES-REGIST	0207	1,000	1,925	0	0	1,925	0	1,925	1,925	
DATA PROCESSING	0209	0	482	0	0	482	0	482	482	
MISCELLANEOUS	0210	10	136	0	0	136	0	136	136	
TRAVEL IN STATE	0221	4,410	3,540	0	0	3,540	0	3,540	3,540	
TRAVEL OUT OF STATE	0222	0	2,410	0	0	2,410	0	2,410	2,410	
OFFICE SUPPL-PRINTING	0231	3,766	2,892	0	0	2,892	0	2,892	2,892	
EDUCA-RECREATNL SUPP	0236	5,242	9,126	0	0	9,126	0	9,126	9,126	
SOFT GOODS&HOUSEKPNG	0237	0	397	0	0	397	0	397	397	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	7,576	7,000	0	0	7,000	0	7,000	7,000	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
REAL PROPERTY RENTAL	0251	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	25,908	36,248	0	0	36,248	0	36,248	36,248	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	5,623	13,192	0	0	13,192	0	13,192	13,192	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	5,623	13,192	0	0	13,192	0	13,192	13,192	
EXPENDITURE TOTALS		843,248	1,029,463	0	-12,039	1,017,424	0	1,017,424	1,017,424	
MEANS OF FUNDING										
GENERAL FUND	1001	843,248	1,029,463	0	-12,039	1,017,424	0	1,017,424	1,017,424	
GENERAL FUND	G	843,248	1,029,463	0	-12,039	1,017,424	0	1,017,424	1,017,424	
TOTAL FUNDING		843,248	1,029,463	0	-12,039	1,017,424	0	1,017,424	1,017,424	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 1B 121

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Michael K. Davis_____

Title _____District Judge_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
Agency Name: JUDICIAL DISTRICT 1-B		Agency Number: 121							
ADMINISTRATION	0100	808,309	1,030,905	0	-12,525	1,018,380	0	1,018,380	1,018,380
TOTAL BY EXPENSE ORGS		808,309	1,030,905	0	-12,525	1,018,380	0	1,018,380	1,018,380
PERSONAL SERVICES	0100	783,771	979,183	0	-8,074	971,109	0	971,109	971,109
SUPPORTIVE SERVICES	0200	20,259	35,364	0	0	35,364	0	35,364	35,364
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	4,279	16,358	0	-4,451	11,907	0	11,907	11,907
TOTAL BY OBJECT SERIES		808,309	1,030,905	0	-12,525	1,018,380	0	1,018,380	1,018,380
GENERAL FUND	G	808,309	1,030,905	0	-12,525	1,018,380	0	1,018,380	1,018,380
TOTAL BY FUNDS		808,309	1,030,905	0	-12,525	1,018,380	0	1,018,380	1,018,380
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 1-B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				121	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	314,915	343,740	0	-7,500	336,240	0	336,240	336,240	
SALARIES OTHER	0104	6,971	54,860	0	0	54,860	0	54,860	54,860	
EMPLOYER PD BENEFITS	0105	211,485	280,583	0	-574	280,009	0	280,009	280,009	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	783,771	979,183	0	-8,074	971,109	0	971,109	971,109	
EQUIPMENT REP & MNTC	0202	2,255	2,880	0	0	2,880	0	2,880	2,880	
UTILITIES	0203	2,714	0	0	0	0	0	0	0	
COMMUNICATION	0204	0	7,842	0	0	7,842	0	7,842	7,842	
DUES-LICENSES-REGIST	0207	1,041	1,603	0	0	1,603	0	1,603	1,603	
DATA PROCESSING	0209	0	480	0	0	480	0	480	480	
MISCELLANEOUS	0210	34	96	0	0	96	0	96	96	
TRAVEL IN STATE	0221	1,142	3,602	0	0	3,602	0	3,602	3,602	
TRAVEL OUT OF STATE	0222	0	2,550	0	0	2,550	0	2,550	2,550	
OFFICE SUPPL-PRINTING	0231	9,779	9,780	0	0	9,780	0	9,780	9,780	
EDUCA-RECREATNL SUPP	0236	2,065	6,240	0	0	6,240	0	6,240	6,240	
SOFT GOODS&HOUSEKPNG	0237	0	291	0	0	291	0	291	291	
OFFICE EQUIP-FURNISH	0246	840	0	0	0	0	0	0	0	
MTNC CONTRACTS EXTERNAL	0292	390	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	20,259	35,364	0	0	35,364	0	35,364	35,364	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	4,279	16,358	0	-4,451	11,907	0	11,907	11,907	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	4,279	16,358	0	-4,451	11,907	0	11,907	11,907	
EXPENDITURE TOTALS		808,309	1,030,905	0	-12,525	1,018,380	0	1,018,380	1,018,380	
MEANS OF FUNDING										
GENERAL FUND	1001	808,309	1,030,905	0	-12,525	1,018,380	0	1,018,380	1,018,380	
GENERAL FUND	G	808,309	1,030,905	0	-12,525	1,018,380	0	1,018,380	1,018,380	
TOTAL FUNDING		808,309	1,030,905	0	-12,525	1,018,380	0	1,018,380	1,018,380	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 2A 122

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Wade Waldrip_____

Title _____District Judge 2A_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		877,872	1,023,867	0	-11,976	1,011,891	0	1,011,891	1,011,891
TOTAL BY EXPENSE ORGS		877,872	1,023,867	0	-11,976	1,011,891	0	1,011,891	1,011,891
PERSONAL SERVICES 0100		840,217	962,852	0	-6,000	956,852	0	956,852	956,852
SUPPORTIVE SERVICES 0200		28,765	46,215	0	-4,976	41,239	0	41,239	41,239
CENT.SERV./DATA SERV. 0400		0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900		8,890	14,800	0	-1,000	13,800	0	13,800	13,800
TOTAL BY OBJECT SERIES		877,872	1,023,867	0	-11,976	1,011,891	0	1,011,891	1,011,891
GENERAL FUND G		877,872	1,023,867	0	-11,976	1,011,891	0	1,011,891	1,011,891
TOTAL BY FUNDS		877,872	1,023,867	0	-11,976	1,011,891	0	1,011,891	1,011,891
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 2-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				122	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	350,660	380,076	0	-5,541	374,535	0	374,535	374,535	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	239,157	282,776	0	-459	282,317	0	282,317	282,317	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	840,217	962,852	0	-6,000	956,852	0	956,852	956,852	
EQUIPMENT REP & MNTC	0202	2,489	1,153	0	0	1,153	0	1,153	1,153	
UTILITIES	0203	484	7,200	0	-2,476	4,724	0	4,724	4,724	
COMMUNICATION	0204	2,716	4,200	0	0	4,200	0	4,200	4,200	
DUES-LICENSES-REGIST	0207	2,455	48	0	0	48	0	48	48	
ADVERTISING	0208	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	48	0	0	48	0	48	48	
TRAVEL IN STATE	0221	11,087	10,760	0	0	10,760	0	10,760	10,760	
TRAVEL OUT OF STATE	0222	2,628	2,880	0	0	2,880	0	2,880	2,880	
OFFICE SUPPL-PRINTING	0231	4,359	9,640	0	-1,500	8,140	0	8,140	8,140	
EDUCA-RECREATNL SUPP	0236	997	6,600	0	-1,000	5,600	0	5,600	5,600	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	1,550	0	0	0	0	0	0	0	
DP REPRODUCE OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	3,686	0	0	3,686	0	3,686	3,686	
MAINTENANCE EXTERNAL	0292	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	28,765	46,215	0	-4,976	41,239	0	41,239	41,239	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	8,890	12,800	0	-1,000	11,800	0	11,800	11,800	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	2,000	0	0	2,000	0	2,000	2,000	
CONTRACTUAL SERVICES	0900	8,890	14,800	0	-1,000	13,800	0	13,800	13,800	
EXPENDITURE TOTALS		877,872	1,023,867	0	-11,976	1,011,891	0	1,011,891	1,011,891	
MEANS OF FUNDING										
GENERAL FUND	1001	877,872	1,023,867	0	-11,976	1,011,891	0	1,011,891	1,011,891	
GENERAL FUND	G	877,872	1,023,867	0	-11,976	1,011,891	0	1,011,891	1,011,891	
TOTAL FUNDING		877,872	1,023,867	0	-11,976	1,011,891	0	1,011,891	1,011,891	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 2B 123

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Jeffrey A. Donnell_____

Title _____District Judge_____

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-B		Agency Number: 123						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	920,100	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
TOTAL BY EXPENSE ORGS	920,100	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
PERSONAL SERVICES 0100	883,533	978,471	0	-8,000	970,471	0	970,471	970,471
SUPPORTIVE SERVICES 0200	21,074	39,737	0	-4,266	35,471	0	35,471	35,471
CENT.SERV./DATA SERV. 0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900	15,494	15,625	0	0	15,625	0	15,625	15,625
TOTAL BY OBJECT SERIES	920,101	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
GENERAL FUND G	920,101	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
TOTAL BY FUNDS	920,101	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 2-B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				123	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	387,224	401,218	0	-7,432	393,786	0	393,786	393,786	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	245,908	277,253	0	-568	276,685	0	276,685	276,685	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	883,533	978,471	0	-8,000	970,471	0	970,471	970,471	
EQUIPMENT REP & MNTC	0202	920	4,004	0	-1,500	2,504	0	2,504	2,504	
UTILITIES	0203	3,293	0	0	0	0	0	0	0	
COMMUNICATION	0204	2,671	9,250	0	-766	8,484	0	8,484	8,484	
DUES-LICENSES-REGIST	0207	1,775	2,305	0	0	2,305	0	2,305	2,305	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	4,464	8,541	0	0	8,541	0	8,541	8,541	
TRAVEL OUT OF STATE	0222	0	3,068	0	0	3,068	0	3,068	3,068	
OFFICE SUPPL-PRINTING	0231	5,878	9,500	0	-2,000	7,500	0	7,500	7,500	
EDUCA-RECREATNL SUPP	0236	2,073	2,493	0	0	2,493	0	2,493	2,493	
SOFT GOODS&HOUSEKPNG	0237	0	576	0	0	576	0	576	576	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	21,074	39,737	0	-4,266	35,471	0	35,471	35,471	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	15,494	15,625	0	0	15,625	0	15,625	15,625	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	15,494	15,625	0	0	15,625	0	15,625	15,625	
EXPENDITURE TOTALS		920,100	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567	
MEANS OF FUNDING										
GENERAL FUND	1001	920,100	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567	
GENERAL FUND	G	920,100	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567	
TOTAL FUNDING		920,100	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 3B 124

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Richard L. Lavery_____

Title _____District Court Judge 3B_____

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-B		Agency Number: 124							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	833,767	986,261	0	-12,521	973,740	0	973,740	973,740
TOTAL BY EXPENSE ORGS		833,767	986,261	0	-12,521	973,740	0	973,740	973,740
PERSONAL SERVICES	0100	943,511	943,511	0	-9,000	934,511	0	934,511	934,511
SUPPORTIVE SERVICES	0200	31,379	31,379	0	0	31,379	0	31,379	31,379
CENT.SERV./DATA SERV.	0400	871	871	0	0	871	0	871	871
CONTRACTUAL SERVICES	0900	10,500	10,500	0	-3,521	6,979	0	6,979	6,979
TOTAL BY OBJECT SERIES		986,261	986,261	0	-12,521	973,740	0	973,740	973,740
GENERAL FUND	G	986,261	986,261	0	-12,521	973,740	0	973,740	973,740
TOTAL BY FUNDS		986,261	986,261	0	-12,521	973,740	0	973,740	973,740
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 3-B		Wyoming On-Line Financial System Code				APPR UNIT			
Approp. Org. Name: ADMINISTRATION		AGY DIVISION UNIT FUND				101			
Expense Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				124 0100 0101 001 101			
1	2	3	4	5	6	7	8	9	
Description	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES									
SALARIES-SET BY LAW	0101	236,338	300,000	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	378,186	402,004	0	393,693	0	393,693	393,693	
SALARIES OTHER	0104	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	191,074	241,507	0	240,818	0	240,818	240,818	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	805,598	943,511	0	934,511	0	934,511	934,511	
EQUIPMENT REP & MNTC	0202	0	840	0	840	0	840	840	
UTILITIES	0203	0	0	0	0	0	0	0	
COMMUNICATION	0204	1,152	2,082	0	2,082	0	2,082	2,082	
DUES-LICENSES-REGIST	0207	1,175	3,593	0	3,593	0	3,593	3,593	
ADVERTISING	0208	65	0	0	0	0	0	0	
MISCELLANEOUS	0210	399	72	0	72	0	72	72	
TRAVEL IN STATE	0221	4,769	7,190	0	7,190	0	7,190	7,190	
TRAVEL OUT OF STATE	0222	0	1,700	0	1,700	0	1,700	1,700	
OFFICE SUPPL-PRINTING	0231	3,843	5,130	0	5,130	0	5,130	5,130	
EDUCA-RECREATNL SUPP	0236	3,357	4,972	0	4,972	0	4,972	4,972	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	11,845	5,800	0	5,800	0	5,800	5,800	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	26,605	31,379	0	31,379	0	31,379	31,379	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	950	871	0	871	0	871	871	
CENT. SERV./DATA SERV.	0400	950	871	0	871	0	871	871	
PROFESSIONAL FEES	0901	614	10,500	0	6,979	0	6,979	6,979	
ENVIRONMENTAL SERV. OTHER	0907	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	614	10,500	0	6,979	0	6,979	6,979	
EXPENDITURE TOTALS	833,767	986,261	0	-12,521	973,740	0	973,740	973,740	
MEANS OF FUNDING									
GENERAL FUND	1001	833,767	986,261	0	973,740	0	973,740	973,740	
GENERAL FUND	G	833,767	986,261	0	973,740	0	973,740	973,740	
TOTAL FUNDING	833,767	986,261	0	-12,521	973,740	0	973,740	973,740	
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Dennis L. Sanderson_____

Title _____District Judge_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
TOTAL BY EXPENSE ORGS		837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
PERSONAL SERVICES 0100		799,106	964,648	0	-3,000	961,648	0	961,648	961,648
SUPPORTIVE SERVICES 0200		33,118	41,521	0	0	41,521	0	41,521	41,521
CENT.SERV./DATA SERV. 0400		0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900		5,112	19,169	0	-9,096	10,073	0	10,073	10,073
TOTAL BY OBJECT SERIES		837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
GENERAL FUND G		837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
TOTAL BY FUNDS		837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 3-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				125	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	313,866	371,332	0	-2,770	368,562	0	368,562	368,562	
EMPLOYER PD BENEFITS	0105	234,840	293,316	0	-230	293,086	0	293,086	293,086	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	799,106	964,648	0	-3,000	961,648	0	961,648	961,648	
EQUIPMENT REP & MNTC	0202	0	2,600	0	0	2,600	0	2,600	2,600	
UTILITIES	0203	465	0	0	0	0	0	0	0	
COMMUNICATION	0204	1,069	3,890	0	0	3,890	0	3,890	3,890	
DUES-LICENSES-REGIST	0207	400	2,500	0	0	2,500	0	2,500	2,500	
ADVERTISING-PROMOT	0208	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	21	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	22,081	18,021	0	0	18,021	0	18,021	18,021	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0	
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	2,762	9,112	0	0	9,112	0	9,112	9,112	
EDUCA-RECREATNL SUPP	0236	6,320	5,170	0	0	5,170	0	5,170	5,170	
SOFT GOODS&HOUSEKPNG	0237	0	228	0	0	228	0	228	228	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0252	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	33,118	41,521	0	0	41,521	0	41,521	41,521	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	5,112	19,169	0	-9,096	10,073	0	10,073	10,073	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	5,112	19,169	0	-9,096	10,073	0	10,073	10,073	
EXPENDITURE TOTALS		837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242	
MEANS OF FUNDING										
GENERAL FUND	1001	837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242	
GENERAL FUND	G	837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242	
TOTAL FUNDING		837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 4A 126

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____John Fenn_____

Title _____District Judge 4th District Sheridan_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		890,131	998,441	0	-11,467	986,974	0	986,974	986,974
TOTAL BY EXPENSE ORGS		890,131	998,441	0	-11,467	986,974	0	986,974	986,974
PERSONAL SERVICES 0100		842,355	935,334	0	-6,000	929,334	0	929,334	929,334
SUPPORTIVE SERVICES 0200		35,337	41,738	0	-2,467	39,271	0	39,271	39,271
CENT.SERV./DATA SERV. 0400		2,146	2,016	0	0	2,016	0	2,016	2,016
CONTRACTUAL SERVICES 0900		10,293	19,353	0	-3,000	16,353	0	16,353	16,353
TOTAL BY OBJECT SERIES		890,131	998,441	0	-11,467	986,974	0	986,974	986,974
GENERAL FUND G		890,131	998,441	0	-11,467	986,974	0	986,974	986,974
TOTAL BY FUNDS		890,131	998,441	0	-11,467	986,974	0	986,974	986,974
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 4A		Wyoming On-Line Financial System Code				APPR UNIT			
Approp. Org. Name: ADMINISTRATION		AGY DIVISION UNIT FUND				101			
Expense Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				126 0100 0101 001 101			
1	2	3	4	5	6	7	8	9	
Description	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES									
SALARIES-SET BY LAW	0101	250,400	300,000	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	360,108	374,051	0	368,510	0	368,510	368,510	
EMPLOYER PD BENEFITS	0105	231,847	261,283	0	261,283	0	261,283	261,283	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	-459	0	-459	-459	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	842,355	935,334	0	929,334	0	929,334	929,334	
EQUIPMENT REP & MNTC	0202	0	4,835	0	3,835	0	3,835	3,835	
UTILITIES	0203	2,761	0	0	0	0	0	0	
COMMUNICATION	0204	382	5,972	0	5,972	0	5,972	5,972	
DUES-LICENSES-REGIST	0207	1,780	1,440	0	1,440	0	1,440	1,440	
DATA PROCESSING	0209	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	12,500	8,916	0	8,916	0	8,916	8,916	
TRAVEL OUT OF STATE	0222	1,149	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	3,438	9,796	0	8,329	0	8,329	8,329	
EDUCA-RECREATNL SUPP	0236	6,869	10,779	0	10,779	0	10,779	10,779	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	6,458	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	35,337	41,738	0	39,271	0	39,271	39,271	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	2,146	2,016	0	2,016	0	2,016	2,016	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	2,146	2,016	0	2,016	0	2,016	2,016	
PROFESSIONAL FEES	0901	10,293	19,353	0	16,353	0	16,353	16,353	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	10,293	19,353	0	16,353	0	16,353	16,353	
EXPENDITURE TOTALS		890,131	998,441	0	986,974	0	986,974	986,974	
MEANS OF FUNDING									
GENERAL FUND	1001	890,131	998,441	0	986,974	0	986,974	986,974	
GENERAL FUND	G	890,131	998,441	0	986,974	0	986,974	986,974	
TOTAL FUNDING		890,131	998,441	0	986,974	0	986,974	986,974	
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 5A 127

Agency Name and Number

Submitted by:

Signature _____/s/_____

Name _____Robert E. Skar_____

Title _____District Judge_____

Person(s) responsible for the preparation of this budget:

_____Robert E. Skar_____

_____Holly Nevffer - JA_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	896,340	1,030,391	0	-12,198	1,018,193	0	1,018,193	1,018,193
WATER LITIGATION	0200	319,377	434,663	0	-6,693	427,970	0	427,970	427,970
TOTAL BY EXPENSE ORGS		1,215,717	1,465,054	0	-18,891	1,446,163	0	1,446,163	1,446,163
PERSONAL SERVICES	0100	1,061,980	1,208,050	0	-4,500	1,203,550	0	1,203,550	1,203,550
SUPPORTIVE SERVICES	0200	55,666	80,172	0	-2,698	77,474	0	77,474	77,474
CENT.SERV./DATA SERV.	0400	5,251	5,452	0	0	5,452	0	5,452	5,452
CONTRACTUAL SERVICES	0900	92,820	171,380	0	-11,693	159,687	0	159,687	159,687
TOTAL BY OBJECT SERIES		1,215,717	1,465,054	0	-18,891	1,446,163	0	1,446,163	1,446,163
GENERAL FUND	G	1,215,717	1,465,054	0	-18,891	1,446,163	0	1,446,163	1,446,163
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		1,215,717	1,465,054	0	-18,891	1,446,163	0	1,446,163	1,446,163
FULL TIME EMPLOYEE COUNT		0	6	0	0	6	0	6	6
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	6	0	0	6	0	6	6

Agency Name: JUDICIAL DISTRICT 5-A		Wyoming On-Line Financial System Code				AGY DIVISION UNIT FUND		APPR UNIT		
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				127	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	337,843	364,785	0	-4,156	360,629	0	360,629	360,629	
EMPLOYER PD BENEFITS	0105	261,928	301,802	0	-344	301,458	0	301,458	301,458	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	850,171	966,587	0	-4,500	962,087	0	962,087	962,087	
EQUIPMENT REP & MNTC	0202	735	768	0	0	768	0	768	768	
UTILITIES	0203	1,333	0	0	0	0	0	0	0	
COMMUNICATION	0204	2,773	8,082	0	-2,000	6,082	0	6,082	6,082	
DUES-LICENSES-REGIST	0207	1,365	960	0	0	960	0	960	960	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	11,630	10,691	0	0	10,691	0	10,691	10,691	
TRAVEL OUT OF STATE	0222	216	3,500	0	0	3,500	0	3,500	3,500	
PERM ASSIGNED VEHICLE	0223	9,867	11,000	0	0	11,000	0	11,000	11,000	
OFFICE SUPPL-PRINTING	0231	4,393	3,360	0	0	3,360	0	3,360	3,360	
EDUCA-RECREATNL SUPP	0236	778	6,680	0	-698	5,982	0	5,982	5,982	
SOFT GOODS&HOUSEKPNG	0237	0	432	0	0	432	0	432	432	
OFFICE EQUIP-FURNISH	0241	3,637	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	664	0	0	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	2,728	0	0	0	0	0	0	0	
CENT-SER-OFF-MCH-REP	0291	0	960	0	0	960	0	960	960	
SUPPORTIVE SERVICES	0200	40,119	46,433	0	-2,698	43,735	0	43,735	43,735	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	950	871	0	0	871	0	871	871	
CENT. SERV./DATA SERV.	0400	950	871	0	0	871	0	871	871	
PROFESSIONAL FEES	0901	5,100	13,500	0	-5,000	8,500	0	8,500	8,500	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	3,000	0	0	3,000	0	3,000	3,000	
CONTRACTUAL SERVICES	0900	5,100	16,500	0	-5,000	11,500	0	11,500	11,500	
EXPENDITURE TOTALS		896,340	1,030,391	0	-12,198	1,018,193	0	1,018,193	1,018,193	
MEANS OF FUNDING										
GENERAL FUND	1001	896,340	1,030,391	0	-12,198	1,018,193	0	1,018,193	1,018,193	
GENERAL FUND	G	896,340	1,030,391	0	-12,198	1,018,193	0	1,018,193	1,018,193	
TOTAL FUNDING		896,340	1,030,391	0	-12,198	1,018,193	0	1,018,193	1,018,193	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	

Agency Name: JUDICIAL DISTRICT 5-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: WATER LITIGATION		Ch. 17 Base to Standard Reconciliation				127	0200	0201	001	201
Expense Org. Name: WATER LITIGATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES CLASSIFIED	0103	130,174	145,495	0	0	145,495	0	145,495	145,495	
EMPLOYER PD BENEFITS	0105	81,635	95,968	0	0	95,968	0	95,968	95,968	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	211,809	241,463	0	0	241,463	0	241,463	241,463	
REAL PROPERTY REP & MT	0201	0	2,304	0	0	2,304	0	2,304	2,304	
EQUIPMENT REP & MNTE	0202	49	960	0	0	960	0	960	960	
UTILITIES	0203	131	0	0	0	0	0	0	0	
COMMUNICATION	0204	504	5,745	0	0	5,745	0	5,745	5,745	
DUES-LICENSES-REGIST	0207	0	720	0	0	720	0	720	720	
ADVERTISING-PROMOT	0208	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	1,684	6,970	0	0	6,970	0	6,970	6,970	
TRAVEL OUT OF STATE	0222	0	480	0	0	480	0	480	480	
OFFICE SUPPL-PRINTING	0231	1,179	6,720	0	0	6,720	0	6,720	6,720	
EDUCA-RECREATNL SUPP	0236	0	240	0	0	240	0	240	240	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
REAL PROPERTY RENTAL	0251	12,000	9,600	0	0	9,600	0	9,600	9,600	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	
MAINT CONTRACTS EXT	0292	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	15,547	33,739	0	0	33,739	0	33,739	33,739	
TELECOMMUNICATIONS	0420	4,301	4,581	0	0	4,581	0	4,581	4,581	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	4,301	4,581	0	0	4,581	0	4,581	4,581	
PROFESSIONAL FEES	0901	87,720	54,880	0	-6,693	48,187	0	48,187	48,187	
SPECIAL PROJ & SVCS	0903	0	100,000	0	0	100,000	0	100,000	100,000	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	87,720	154,880	0	-6,693	148,187	0	148,187	148,187	
EXPENDITURE TOTALS		319,377	434,663	0	-6,693	427,970	0	427,970	427,970	
MEANS OF FUNDING										
GENERAL FUND	1001	319,377	434,663	0	-6,693	427,970	0	427,970	427,970	
GENERAL FUND	G	319,377	434,663	0	-6,693	427,970	0	427,970	427,970	
WATER DEVELOP NONSTATUTORY	5029	0	0	0	0	0	0	0	0	
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0	
SPECIAL REVENUE		0	0	0	0	0	0	0	0	
TOTAL FUNDING		319,377	434,663	0	-6,693	427,970	0	427,970	427,970	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2	
TOTAL AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 5B 128

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Steven Cranfill_____

Title _____District Judge 5B_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
TOTAL BY EXPENSE ORGS		860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
PERSONAL SERVICES 0100		836,980	954,459	0	0	954,459	0	954,459	954,459
SUPPORTIVE SERVICES 0200		22,336	37,798	0	-3,500	34,298	0	34,298	34,298
CENT.SERV./DATA SERV. 0400		0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900		850	18,832	0	-8,220	10,612	0	10,612	10,612
TOTAL BY OBJECT SERIES		860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
GENERAL FUND G		860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
TOTAL BY FUNDS		860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 5-B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				128	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	353,992	375,332	0	0	375,332	0	375,332	375,332	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	232,588	279,127	0	0	279,127	0	279,127	279,127	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	836,980	954,459	0	0	954,459	0	954,459	954,459	
EQUIPMENT REP & MNTC	0202	0	323	0	0	323	0	323	323	
UTILITIES	0203	0	0	0	0	0	0	0	0	
COMMUNICATION	0204	0	2,909	0	0	2,909	0	2,909	2,909	
DUES-LICENSES-REGIST	0207	1,400	384	0	0	384	0	384	384	
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	15,680	19,324	0	-2,500	16,824	0	16,824	16,824	
TRAVEL OUT OF STATE	0222	2,410	2,680	0	0	2,680	0	2,680	2,680	
OFFICE SUPPL-PRINTING	0231	0	2,880	0	0	2,880	0	2,880	2,880	
EDUCA-RECREATNL SUPP	0236	2,846	9,298	0	-1,000	8,298	0	8,298	8,298	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OTH REPAIRS-MAINT SUPP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	22,336	37,798	0	-3,500	34,298	0	34,298	34,298	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	850	18,832	0	-8,220	10,612	0	10,612	10,612	
CONCULTING SERVICES	0902	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	850	18,832	0	-8,220	10,612	0	10,612	10,612	
EXPENDITURE TOTALS		860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369	
MEANS OF FUNDING										
GENERAL FUND	1001	860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369	
GENERAL FUND	G	860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369	
TOTAL FUNDING		860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 6A 129

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____ \s\ _____

Name _____ Dan R. Price II _____

Title _____ District Judge _____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643
TOTAL BY EXPENSE ORGS		842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643
PERSONAL SERVICES	0100	820,463	975,852	0	-8,020	967,832	0	967,832	967,832
SUPPORTIVE SERVICES	0200	17,409	39,756	0	-3,165	36,591	0	36,591	36,591
CENT.SERV./DATA SERV.	0400	4,023	3,262	0	0	3,262	0	3,262	3,262
CONTRACTUAL SERVICES	0900	215	13,000	0	-1,042	11,958	0	11,958	11,958
TOTAL BY OBJECT SERIES		842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643
GENERAL FUND	G	842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643
TOTAL BY FUNDS		842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 6-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				129	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	387,571	382,935	0	-7,450	375,485	0	375,485	375,485	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	182,492	292,917	0	-570	292,347	0	292,347	292,347	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	820,463	975,852	0	-8,020	967,832	0	967,832	967,832	
EQUIPMENT REP & MNTC	0202	239	2,141	0	0	2,141	0	2,141	2,141	
UTILITIES	0203	525	800	0	0	800	0	800	800	
COMMUNICATION	0204	1,658	7,228	0	-1,055	6,173	0	6,173	6,173	
DUES-LICENSES-REGIST	0207	1,075	4,114	0	-1,000	3,114	0	3,114	3,114	
DATA PROCESSING	0209	0	5,760	0	-360	5,400	0	5,400	5,400	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	9,809	10,000	0	0	10,000	0	10,000	10,000	
TRAVEL OUT OF STATE	0222	0	2,904	0	0	2,904	0	2,904	2,904	
OFFICE SUPPL-PRINTING	0231	3,348	3,927	0	0	3,927	0	3,927	3,927	
EDUCA-RECREATNL SUPP	0236	358	2,882	0	-750	2,132	0	2,132	2,132	
OFFICE EQUIP-FURNISH	0241	323	0	0	0	0	0	0	0	
DP REPRODUCE OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	70	0	0	0	0	0	0	0	
MAINTENANCE EXTERNAL	0292	4	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	17,409	39,756	0	-3,165	36,591	0	36,591	36,591	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	4,023	3,262	0	0	3,262	0	3,262	3,262	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	4,023	3,262	0	0	3,262	0	3,262	3,262	
PROFESSIONAL FEES	0901	215	13,000	0	-1,042	11,958	0	11,958	11,958	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	215	13,000	0	-1,042	11,958	0	11,958	11,958	
EXPENDITURE TOTALS		842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643	
MEANS OF FUNDING										
GENERAL FUND	1001	842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643	
GENERAL FUND	G	842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643	
TOTAL FUNDING		842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____David B. Park_____

_____Joann Odendahl_____

Title _____District Judge_____

_____Court Administrator_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		878,965	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164
TOTAL BY EXPENSE ORGS		878,965	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164
PERSONAL SERVICES 0100		853,125	1,009,270	0	-8,032	1,001,238	0	1,001,238	1,001,238
SUPPORTIVE SERVICES 0200		0	34,926	0	-1,000	33,926	0	33,926	33,926
CENT.SERV./DATA SERV. 0400		0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900		794	7,500	0	-3,500	4,000	0	4,000	4,000
TOTAL BY OBJECT SERIES		853,919	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164
GENERAL FUND G		853,919	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164
TOTAL BY FUNDS		853,919	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: JUDICIAL DISTRICT 7-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				130	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	350,753	368,458	0	-7,418	361,040	0	361,040	361,040	
SALARIES OTHER	0104	0	27,122	0	0	27,122	0	27,122	27,122	
EMPLOYER PD BENEFITS	0105	251,972	313,690	0	-614	313,076	0	313,076	313,076	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	853,125	1,009,270	0	-8,032	1,001,238	0	1,001,238	1,001,238	
EQUIPMENT REP & MNTC	0202	0	1,352	0	0	1,352	0	1,352	1,352	
UTILITIES	0203	369	0	0	0	0	0	0	0	
COMMUNICATION	0204	0	3,897	0	-500	3,397	0	3,397	3,397	
DUES-LICENSES-REGIST	0207	4,275	3,121	0	0	3,121	0	3,121	3,121	
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	8	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	8,881	7,740	0	0	7,740	0	7,740	7,740	
TRAVEL OUT OF STATE	0222	2,882	4,708	0	0	4,708	0	4,708	4,708	
OFFICE SUPPL-PRINTING	0231	7,560	9,361	0	0	9,361	0	9,361	9,361	
EDUCA-RECREATNL SUPP	0236	1,071	2,178	0	0	2,178	0	2,178	2,178	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	69	0	0	69	0	69	69	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCE OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	2,500	0	-500	2,000	0	2,000	2,000	
SUPPORTIVE SERVICES	0200	25,046	34,926	0	-1,000	33,926	0	33,926	33,926	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	794	7,500	0	-3,500	4,000	0	4,000	4,000	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	794	7,500	0	-3,500	4,000	0	4,000	4,000	
EXPENDITURE TOTALS		878,965	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164	
MEANS OF FUNDING										
GENERAL FUND	1001	878,965	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164	
GENERAL FUND	G	878,965	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164	
TOTAL FUNDING		878,965	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 7B 131

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____W. Thomas Sullins_____

Title _____Seventh Judicial District Judge_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		840,801	995,023	0	-12,495	982,528	0	982,528	982,528
TOTAL BY EXPENSE ORGS		840,801	995,023	0	-12,495	982,528	0	982,528	982,528
PERSONAL SERVICES 0100		827,154	949,824	0	-3,995	945,829	0	945,829	945,829
SUPPORTIVE SERVICES 0200		0	31,899	0	-3,500	28,399	0	28,399	28,399
CENT.SERV./DATA SERV. 0400		0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900		136	13,300	0	-5,000	8,300	0	8,300	8,300
TOTAL BY OBJECT SERIES		827,290	995,023	0	-12,495	982,528	0	982,528	982,528
GENERAL FUND G		827,290	995,023	0	-12,495	982,528	0	982,528	982,528
TOTAL BY FUNDS		827,290	995,023	0	-12,495	982,528	0	982,528	982,528
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: JUDICIAL DISTRICT 7-B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				131	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	373,081	376,265	0	-3,689	372,576	0	372,576	372,576	
SALARIES OTHER	0104	0	27,122	0	0	27,122	0	27,122	27,122	
EMPLOYER PD BENEFITS	0105	203,673	246,437	0	-306	246,131	0	246,131	246,131	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	827,154	949,824	0	-3,995	945,829	0	945,829	945,829	
EQUIPMENT REP & MNTC	0202	186	892	0	0	892	0	892	892	
UTILITIES	0203	28	0	0	0	0	0	0	0	
COMMUNICATION	0204	0	4,150	0	-1,000	3,150	0	3,150	3,150	
DUES-LICENSES-REGIST	0207	1,175	4,000	0	0	4,000	0	4,000	4,000	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	7,392	5,773	0	0	5,773	0	5,773	5,773	
TRAVEL OUT OF STATE	0222	0	5,266	0	-1,000	4,266	0	4,266	4,266	
OFFICE SUPPL-PRINTING	0231	3,228	6,098	0	-500	5,598	0	5,598	5,598	
FOOD SERVICE-SUPP	0234	0	0	0	0	0	0	0	0	
EDUCA-RECREATNL SUPP	0236	1,502	3,220	0	0	3,220	0	3,220	3,220	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	2,500	0	-1,000	1,500	0	1,500	1,500	
SUPPORTIVE SERVICES	0200	13,511	31,899	0	-3,500	28,399	0	28,399	28,399	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	136	13,300	0	-5,000	8,300	0	8,300	8,300	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	136	13,300	0	-5,000	8,300	0	8,300	8,300	
EXPENDITURE TOTALS		840,801	995,023	0	-12,495	982,528	0	982,528	982,528	
MEANS OF FUNDING										
GENERAL FUND	1001	840,801	995,023	0	-12,495	982,528	0	982,528	982,528	
GENERAL FUND	G	840,801	995,023	0	-12,495	982,528	0	982,528	982,528	
TOTAL FUNDING		840,801	995,023	0	-12,495	982,528	0	982,528	982,528	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 9A 132

Agency Name and Number

Submitted by:

Signature _____/s/_____

Name _____Norman Young_____

Title _____District Judge_____

Person(s) responsible for the preparation of this budget:

_____/s/_____

____Cora L. Gist_____

____Court Administrator_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708
TOTAL BY EXPENSE ORGS		914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708
PERSONAL SERVICES 0100		865,957	967,359	0	-2,829	964,530	0	964,530	964,530
SUPPORTIVE SERVICES 0200		25,465	54,497	0	0	54,497	0	54,497	54,497
CENT.SERV./DATA SERV. 0400		4,149	4,681	0	0	4,681	0	4,681	4,681
CONTRACTUAL SERVICES 0900		19,167	40,000	0	-10,000	30,000	0	30,000	30,000
TOTAL BY OBJECT SERIES		914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708
GENERAL FUND G		914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708
TOTAL BY FUNDS		914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 9-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				132	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	365,577	380,466	0	-2,613	377,853	0	377,853	377,853	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	249,980	286,893	0	-216	286,677	0	286,677	286,677	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	865,957	967,359	0	-2,829	964,530	0	964,530	964,530	
EQUIPMENT REP & MNTC	0202	0	2,920	0	0	2,920	0	2,920	2,920	
UTILITIES	0203	2,562	0	0	0	0	0	0	0	
COMMUNICATION	0204	0	15,480	0	0	15,480	0	15,480	15,480	
DUES-LICENSES-REGIST	0207	925	2,304	0	0	2,304	0	2,304	2,304	
MISCELLANEOUS	0210	39	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	15,213	21,344	0	0	21,344	0	21,344	21,344	
TRAVEL OUT OF STATE	0222	1,296	2,840	0	0	2,840	0	2,840	2,840	
OFFICE SUPPL-PRINTING	0231	4,613	6,336	0	0	6,336	0	6,336	6,336	
EDUCA-RECREATNL SUPP	0236	817	3,273	0	0	3,273	0	3,273	3,273	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	
INSURANCE/BOND PRM	0254	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	25,465	54,497	0	0	54,497	0	54,497	54,497	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	4,149	4,681	0	0	4,681	0	4,681	4,681	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	4,149	4,681	0	0	4,681	0	4,681	4,681	
PROFESSIONAL FEES	0901	19,167	40,000	0	-10,000	30,000	0	30,000	30,000	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	19,167	40,000	0	-10,000	30,000	0	30,000	30,000	
EXPENDITURE TOTALS		914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708	
MEANS OF FUNDING										
GENERAL FUND	1001	914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708	
GENERAL FUND	G	914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708	
TOTAL FUNDING		914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 8A 133

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Keith G. Kautz_____

Title _____8th Judicial District Judge_____

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-A		Agency Number: 133						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	834,882	995,537	0	-11,409	984,128	0	984,128	984,128
TOTAL BY EXPENSE ORGS	834,882	995,537	0	-11,409	984,128	0	984,128	984,128
PERSONAL SERVICES 0100	790,020	928,537	0	-8,409	920,128	0	920,128	920,128
SUPPORTIVE SERVICES 0200	42,168	55,975	0	0	55,975	0	55,975	55,975
CENT.SERV./DATA SERV. 0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900	2,694	11,025	0	-3,000	8,025	0	8,025	8,025
TOTAL BY OBJECT SERIES	834,882	995,537	0	-11,409	984,128	0	984,128	984,128
GENERAL FUND G	834,882	995,537	0	-11,409	984,128	0	984,128	984,128
TOTAL BY FUNDS	834,882	995,537	0	-11,409	984,128	0	984,128	984,128
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 8-A		Wyoming On-Line Financial System Code				AGY DIVISION UNIT FUND		APPR UNIT	
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				133	0100	0101 001	101
Expense Org. Name: ADMINISTRATION									
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	310,458	353,330	0	-7,766	345,564	0	345,564	345,564
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	229,162	275,207	0	-643	274,564	0	274,564	274,564
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	790,020	928,537	0	-8,409	920,128	0	920,128	920,128
EQUIPMENT REP & MNTC	0202	564	3,141	0	0	3,141	0	3,141	3,141
UTILITIES	0203	8,963	8,657	0	0	8,657	0	8,657	8,657
COMMUNICATION	0204	1,623	7,766	0	0	7,766	0	7,766	7,766
DUES-LICENSES-REGIST	0207	5,086	3,093	0	0	3,093	0	3,093	3,093
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	8,003	7,339	0	0	7,339	0	7,339	7,339
TRAVEL OUT OF STATE	0222	3,547	4,040	0	0	4,040	0	4,040	4,040
PERMANENT ASSIGNED VEHICLE	0223	9,111	12,552	0	0	12,552	0	12,552	12,552
OFFICE SUPPL-PRINTING	0231	4,022	4,226	0	0	4,226	0	4,226	4,226
EDUCA-RECREATNL SUPP	0236	1,249	5,161	0	0	5,161	0	5,161	5,161
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTH EQU	0242	0	0	0	0	0	0	0	0
TRANSPORTATION EQUIPMENT	0243	0	0	0	0	0	0	0	0
MAINT CONTRACTS EXT	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	42,168	55,975	0	0	55,975	0	55,975	55,975
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	2,694	11,025	0	-3,000	8,025	0	8,025	8,025
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,694	11,025	0	-3,000	8,025	0	8,025	8,025
EXPENDITURE TOTALS		834,882	995,537	0	-11,409	984,128	0	984,128	984,128
MEANS OF FUNDING									
GENERAL FUND	1001	834,882	995,537	0	-11,409	984,128	0	984,128	984,128
GENERAL FUND	G	834,882	995,537	0	-11,409	984,128	0	984,128	984,128
TOTAL FUNDING		834,882	995,537	0	-11,409	984,128	0	984,128	984,128
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 9B 134

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Timothy C. Day_____

Title _____District Court Judge_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		1,023,483	1,166,924	0	-14,837	1,152,087	0	1,152,087	1,152,087
TOTAL BY EXPENSE ORGS		1,023,483	1,166,924	0	-14,837	1,152,087	0	1,152,087	1,152,087
PERSONAL SERVICES 0100		962,390	1,086,541	0	-6,500	1,080,041	0	1,080,041	1,080,041
SUPPORTIVE SERVICES 0200		45,988	63,782	0	-8,337	55,445	0	55,445	55,445
CENT.SERV./DATA SERV. 0400		2,359	2,160	0	0	2,160	0	2,160	2,160
CONTRACTUAL SERVICES 0900		12,746	14,441	0	0	14,441	0	14,441	14,441
TOTAL BY OBJECT SERIES		1,023,483	1,166,924	0	-14,837	1,152,087	0	1,152,087	1,152,087
GENERAL FUND G		1,023,483	1,166,924	0	-14,837	1,152,087	0	1,152,087	1,152,087
TOTAL BY FUNDS		1,023,483	1,166,924	0	-14,837	1,152,087	0	1,152,087	1,152,087
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 9-B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				134	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	239,967	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	445,940	413,532	0	-6,003	407,529	0	407,529	407,529	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	276,483	373,009	0	-497	372,512	0	372,512	372,512	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	962,390	1,086,541	0	-6,500	1,080,041	0	1,080,041	1,080,041	
REAL PROPTY REP & MNT	0201	1,870	0	0	0	0	0	0	0	
UTILITIES	0203	2,424	0	0	0	0	0	0	0	
COMMUNICATION	0204	736	13,321	0	-3,837	9,484	0	9,484	9,484	
DUES-LICENSES-REGIST	0207	1,375	864	0	0	864	0	864	864	
DATA PROCESSING	0209	0	4,800	0	-1,000	3,800	0	3,800	3,800	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	14,001	26,843	0	-2,500	24,343	0	24,343	24,343	
TRAVEL OUT OF STATE	0222	0	1,000	0	0	1,000	0	1,000	1,000	
OFFICE SUPPL-PRINTING	0231	4,940	10,917	0	-1,000	9,917	0	9,917	9,917	
EDUCA-RECREATNL SUPP	0236	5,629	5,992	0	0	5,992	0	5,992	5,992	
SOFT GOODS&HOUSEKPNG	0237	233	45	0	0	45	0	45	45	
OFFICE EQUIP-FURNISH	0241	14,780	0	0	0	0	0	0	0	
DP REPRODUCE OTHER EQUI	0242	0	0	0	0	0	0	0	0	
EDUCA-RECREATNL TECH	0246	0	0	0	0	0	0	0	0	
MAINT CONTRACTS EXT	0292	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	45,988	63,782	0	-8,337	55,445	0	55,445	55,445	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	2,359	2,160	0	0	2,160	0	2,160	2,160	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	2,359	2,160	0	0	2,160	0	2,160	2,160	
PROFESSIONAL FEES	0901	12,746	14,441	0	0	14,441	0	14,441	14,441	
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	0	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	12,746	14,441	0	0	14,441	0	14,441	14,441	
EXPENDITURE TOTALS		1,023,483	1,166,924	0	-14,837	1,152,087	0	1,152,087	1,152,087	
MEANS OF FUNDING										
GENERAL FUND	1001	1,023,483	1,166,924	0	-14,837	1,152,087	0	1,152,087	1,152,087	
GENERAL FUND	G	1,023,483	1,166,924	0	-14,837	1,152,087	0	1,152,087	1,152,087	
TOTAL FUNDING		1,023,483	1,166,924	0	-14,837	1,152,087	0	1,152,087	1,152,087	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____John R. Perry_____

Title _____Dist. Judge_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
TOTAL BY EXPENSE ORGS		901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
PERSONAL SERVICES 0100		879,427	1,000,779	0	-5,500	995,279	0	995,279	995,279
SUPPORTIVE SERVICES 0200		19,596	53,735	0	-3,500	50,235	0	50,235	50,235
CENT.SERV./DATA SERV. 0400		0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900		2,828	16,540	0	-4,161	12,379	0	12,379	12,379
TOTAL BY OBJECT SERIES		901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
GENERAL FUND G		901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
TOTAL BY FUNDS		901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 6-B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				135	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	376,327	383,608	0	-5,079	378,529	0	378,529	378,529	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	252,700	317,171	0	-421	316,750	0	316,750	316,750	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	879,427	1,000,779	0	-5,500	995,279	0	995,279	995,279	
EQUIPMENT REP & MNTC	0202	411	4,860	0	0	4,860	0	4,860	4,860	
UTILITIES	0203	919	0	0	0	0	0	0	0	
COMMUNICATION	0204	1,715	9,233	0	0	9,233	0	9,233	9,233	
DUES-LICENSES-REGIST	0207	1,150	5,086	0	0	5,086	0	5,086	5,086	
DATA PROCESSING	0209	0	5,760	0	-1,000	4,760	0	4,760	4,760	
MISCELLANEOUS	0210	29	158	0	0	158	0	158	158	
TRAVEL IN STATE	0221	10,582	12,198	0	0	12,198	0	12,198	12,198	
TRAVEL OUT OF STATE	0222	0	2,904	0	0	2,904	0	2,904	2,904	
OFFICE SUPPL-PRINTING	0231	4,197	6,789	0	0	6,789	0	6,789	6,789	
EDUCA-RECREATNL SUPP	0236	0	6,747	0	-2,500	4,247	0	4,247	4,247	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	323	0	0	0	0	0	0	0	
DP REPRODUCE OTHER EQUI	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	270	0	0	0	0	0	0	0	
MAINTENANCE EXTERNAL	0292	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	19,596	53,735	0	-3,500	50,235	0	50,235	50,235	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	2,828	16,540	0	-4,161	12,379	0	12,379	12,379	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	2,828	16,540	0	-4,161	12,379	0	12,379	12,379	
EXPENDITURE TOTALS		901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893	
MEANS OF FUNDING										
GENERAL FUND	1001	901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893	
GENERAL FUND	G	901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893	
TOTAL FUNDING		901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 8B 136

Agency Name and Number

Submitted by:

Signature _____/s/_____

Name _____John C. Brooks_____

Title _____District Court Judge_____

Person(s) responsible for the preparation of this budget:

_____John C. Brooks_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		746,252	1,024,887	0	-11,996	1,012,891	0	1,012,891	1,012,891
TOTAL BY EXPENSE ORGS		746,252	1,024,887	0	-11,996	1,012,891	0	1,012,891	1,012,891
PERSONAL SERVICES 0100		716,060	971,661	0	-5,136	966,525	0	966,525	966,525
SUPPORTIVE SERVICES 0200		21,276	37,687	0	-4,860	32,827	0	32,827	32,827
CENT.SERV./DATA SERV. 0400		5,489	6,913	0	0	6,913	0	6,913	6,913
CONTRACTUAL SERVICES 0900		3,427	8,626	0	-2,000	6,626	0	6,626	6,626
TOTAL BY OBJECT SERIES		746,252	1,024,887	0	-11,996	1,012,891	0	1,012,891	1,012,891
GENERAL FUND G		746,252	1,024,887	0	-11,996	1,012,891	0	1,012,891	1,012,891
TOTAL BY FUNDS		746,252	1,024,887	0	-11,996	1,012,891	0	1,012,891	1,012,891
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	1	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	3	0	0	3	1	4	4

Agency Name: JUDICIAL DISTRICT 8-B		Wyoming On-Line Financial System Code				APPR UNIT			
Approp. Org. Name: ADMINISTRATION		AGY DIVISION UNIT FUND				101			
Expense Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				136 0100 0101 001 101			
1	2	3	4	5	6	7	8	9	
Description	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES									
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	237,942	371,332	0	-4,743	366,589	0	366,589	366,589
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	227,718	300,329	0	-393	299,936	0	299,936	299,936
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	716,060	971,661	0	-5,136	966,525	0	966,525	966,525
EQUIPMENT REP & MNTC	0202	806	767	0	0	767	0	767	767
UTILITIES	0203	450	0	0	0	0	0	0	0
COMMUNICATION	0204	1,470	4,339	0	0	4,339	0	4,339	4,339
DUES-LICENSES-REGIST	0207	0	670	0	0	670	0	670	670
MISCELLANEOUS	0210	0	158	0	0	158	0	158	158
TRAVEL IN STATE	0221	2,717	9,626	0	-1,500	8,126	0	8,126	8,126
TRAVEL OUT OF STATE	0222	0	2,360	0	-2,360	0	0	0	0
PERM-ASSIGNED VEHICLE	0223	5,556	10,000	0	-1,000	9,000	0	9,000	9,000
OFFICE SUPPL-PRINTING	0231	1,290	4,820	0	0	4,820	0	4,820	4,820
EDUCA-RECREATNL SUPP	0236	4,512	4,558	0	0	4,558	0	4,558	4,558
SOFT GOODS&HOUSEKPNG	0237	0	389	0	0	389	0	389	389
REPAIRS-MTNC	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	4,475	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	21,276	37,687	0	-4,860	32,827	0	32,827	32,827
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	5,489	6,913	0	0	6,913	0	6,913	6,913
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	5,489	6,913	0	0	6,913	0	6,913	6,913
PROFESSIONAL FEES	0901	3,427	8,626	0	-2,000	6,626	0	6,626	6,626
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	3,427	8,626	0	-2,000	6,626	0	6,626	6,626
EXPENDITURE TOTALS		746,252	1,024,887	0	-11,996	1,012,891	0	1,012,891	1,012,891
MEANS OF FUNDING									
GENERAL FUND	1001	746,252	1,024,887	0	-11,996	1,012,891	0	1,012,891	1,012,891
GENERAL FUND	G	746,252	1,024,887	0	-11,996	1,012,891	0	1,012,891	1,012,891
TOTAL FUNDING		746,252	1,024,887	0	-11,996	1,012,891	0	1,012,891	1,012,891
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	1	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	3	0	0	3	1	4	4
TOTAL AUTHORIZED EMPLOYEES		0	3	0	0	3	1	4	4



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 1C 137

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Peter G. Arnold_____

Title _____District Court Judge_____

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-C		Agency Number: 137							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
TOTAL BY EXPENSE ORGS		947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
PERSONAL SERVICES	0100	922,212	1,023,860	0	-6,000	1,017,860	0	1,017,860	1,017,860
SUPPORTIVE SERVICES	0200	23,850	27,837	0	-1,000	26,837	0	26,837	26,837
CENT.SERV./DATA SERV.	0400	-6	1,138	0	-1,138	0	0	0	0
CONTRACTUAL SERVICES	0900	1,530	12,500	0	-5,075	7,425	0	7,425	7,425
TOTAL BY OBJECT SERIES		947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
GENERAL FUND	G	947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
TOTAL BY FUNDS		947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
FULL TIME EMPLOYEE COUNT		0	5	0	0	5	0	5	5
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: JUDICIAL DISTRICT 1-C		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				137	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	403,748	439,188	0	-5,541	433,647	0	433,647	433,647	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	268,064	284,672	0	-459	284,213	0	284,213	284,213	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	922,212	1,023,860	0	-6,000	1,017,860	0	1,017,860	1,017,860	
EQUIPMENT REP & MNTC	0202	1,338	2,644	0	0	2,644	0	2,644	2,644	
UTILITIES	0203	3,471	0	0	0	0	0	0	0	
COMMUNICATION	0204	510	6,556	0	-1,000	5,556	0	5,556	5,556	
DUES-LICENSES-REGIST	0207	1,175	1,560	0	0	1,560	0	1,560	1,560	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	10	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	2,484	3,872	0	0	3,872	0	3,872	3,872	
TRAVEL OUT OF STATE	0222	0	3,406	0	0	3,406	0	3,406	3,406	
OFFICE SUPPL-PRINTING	0231	6,496	3,366	0	0	3,366	0	3,366	3,366	
EDUCA-RECREATNL SUPP	0236	1,172	6,433	0	0	6,433	0	6,433	6,433	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	6,999	0	0	0	0	0	0	0	
DP REPRODUCE OTHER EQUI	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTATL	0252	0	0	0	0	0	0	0	0	
MAINT CONTRACTS EXP	0292	195	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	23,850	27,837	0	-1,000	26,837	0	26,837	26,837	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	-6	1,138	0	-1,138	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	-6	1,138	0	-1,138	0	0	0	0	
PROFESSIONAL FEES	0901	1,530	12,500	0	-5,075	7,425	0	7,425	7,425	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	1,530	12,500	0	-5,075	7,425	0	7,425	7,425	
EXPENDITURE TOTALS		947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122	
MEANS OF FUNDING										
GENERAL FUND	1001	947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122	
GENERAL FUND	G	947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122	
TOTAL FUNDING		947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	5	0	0	5	0	5	5	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 3C 138

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Nena James_____

Title _____District Judge_____

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-C		Agency Number: 138							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reuductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	897,470	1,002,381	0	-11,787	990,594	0	990,594	990,594
TOTAL BY EXPENSE ORGS		897,470	1,002,381	0	-11,787	990,594	0	990,594	990,594
PERSONAL SERVICES	0100	874,935	961,175	0	-1,500	959,675	0	959,675	959,675
SUPPORTIVE SERVICES	0200	20,867	28,706	0	-2,287	26,419	0	26,419	26,419
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,668	12,500	0	-8,000	4,500	0	4,500	4,500
TOTAL BY OBJECT SERIES		897,470	1,002,381	0	-11,787	990,594	0	990,594	990,594
GENERAL FUND	G	897,470	1,002,381	0	-11,787	990,594	0	990,594	990,594
TOTAL BY FUNDS		897,470	1,002,381	0	-11,787	990,594	0	990,594	990,594
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 3-C Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY DIVISION		UNIT FUND		APPR UNIT
					138	0100	0101	001	101
Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	380,083	388,004	0	-1,385	386,619	0	386,619	386,619
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	244,452	273,171	0	-115	273,056	0	273,056	273,056
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	874,935	961,175	0	-1,500	959,675	0	959,675	959,675
EQUIPMENT REP & MNTC	0202	738	2,644	0	-1,000	1,644	0	1,644	1,644
UTILITIES	0203	622	0	0	0	0	0	0	0
COMMUNICATION	0204	3,095	6,556	0	0	6,556	0	6,556	6,556
DUES-LICENSES-REGIST	0207	1,041	1,560	0	0	1,560	0	1,560	1,560
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	5,918	6,022	0	0	6,022	0	6,022	6,022
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	8,352	3,366	0	0	3,366	0	3,366	3,366
FOOD SERVICE SUPPL	0234	0	0	0	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	1,051	8,558	0	-1,287	7,271	0	7,271	7,271
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTH EQU	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
INSURANCE-BOND PREM	0254	50	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	20,867	28,706	0	-2,287	26,419	0	26,419	26,419
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	1,668	12,500	0	-8,000	4,500	0	4,500	4,500
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,668	12,500	0	-8,000	4,500	0	4,500	4,500
EXPENDITURE TOTALS		897,470	1,002,381	0	-11,787	990,594	0	990,594	990,594
MEANS OF FUNDING									
GENERAL FUND	1001	897,470	1,002,381	0	-11,787	990,594	0	990,594	990,594
GENERAL FUND	G	897,470	1,002,381	0	-11,787	990,594	0	990,594	990,594
TOTAL FUNDING		897,470	1,002,381	0	-11,787	990,594	0	990,594	990,594
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Catherine E. Wilking_____

Title _____Judge_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		796,489	986,801	0	-11,599	975,202	0	975,202	975,202
TOTAL BY EXPENSE ORGS		796,489	986,801	0	-11,599	975,202	0	975,202	975,202
PERSONAL SERVICES 0100		757,679	939,811	0	-8,000	931,811	0	931,811	931,811
SUPPORTIVE SERVICES 0200		20,355	33,108	0	0	33,108	0	33,108	33,108
CENT.SERV./DATA SERV. 0400		861	1,782	0	-1,782	0	0	0	0
CONTRACTUAL SERVICES 0900		17,594	12,100	0	-1,817	10,283	0	10,283	10,283
TOTAL BY OBJECT SERIES		796,489	986,801	0	-11,599	975,202	0	975,202	975,202
GENERAL FUND G		796,489	986,801	0	-11,599	975,202	0	975,202	975,202
TOTAL BY FUNDS		796,489	986,801	0	-11,599	975,202	0	975,202	975,202
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 7-C		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				139	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	301,480	377,052	0	-7,388	369,664	0	369,664	369,664	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	205,798	262,759	0	-612	262,147	0	262,147	262,147	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	757,679	939,811	0	-8,000	931,811	0	931,811	931,811	
EQUIPMENT REP & MNTC	0202	180	2,644	0	0	2,644	0	2,644	2,644	
COMMUNICATION	0204	20	5,244	0	0	5,244	0	5,244	5,244	
DUES-LICENSES-REGIST	0207	1,985	1,560	0	0	1,560	0	1,560	1,560	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	234	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	571	4,662	0	0	4,662	0	4,662	4,662	
TRAVEL OUT OF STATE	0222	3,355	4,574	0	0	4,574	0	4,574	4,574	
OFFICE SUPPL-PRINTING	0231	4,755	3,366	0	0	3,366	0	3,366	3,366	
EDUCA-RECREATNL SUPP	0236	1,712	8,558	0	0	8,558	0	8,558	8,558	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	7,544	0	0	0	0	0	0	0	
DP REPRODUCE OTHER EQUI	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	2,500	0	0	2,500	0	2,500	2,500	
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	20,355	33,108	0	0	33,108	0	33,108	33,108	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	861	1,782	0	-1,782	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	861	1,782	0	-1,782	0	0	0	0	
PROFESSIONAL FEES	0901	17,594	12,100	0	-1,817	10,283	0	10,283	10,283	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	17,594	12,100	0	-1,817	10,283	0	10,283	10,283	
EXPENDITURE TOTALS		796,489	986,801	0	-11,599	975,202	0	975,202	975,202	
MEANS OF FUNDING										
GENERAL FUND	1001	796,489	986,801	0	-11,599	975,202	0	975,202	975,202	
GENERAL FUND	G	796,489	986,801	0	-11,599	975,202	0	975,202	975,202	
TOTAL FUNDING		796,489	986,801	0	-11,599	975,202	0	975,202	975,202	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 6C 140

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Michael N. Deegan_____

_____Michael N. Deegan_____

Title _____District Court Judge_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
TOTAL BY EXPENSE ORGS		874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
PERSONAL SERVICES	0100	855,676	951,899	0	-2,500	949,399	0	949,399	949,399
SUPPORTIVE SERVICES	0200	18,907	38,700	0	-5,142	33,558	0	33,558	33,558
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	192	12,000	0	-4,000	8,000	0	8,000	8,000
TOTAL BY OBJECT SERIES		874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
GENERAL FUND	G	874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
TOTAL BY FUNDS		874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 6-C		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				140	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	383,352	376,935	0	-2,309	374,626	0	374,626	374,626	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	221,924	274,964	0	-191	274,773	0	274,773	274,773	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	855,676	951,899	0	-2,500	949,399	0	949,399	949,399	
EQUIPMENT REP & MNTC	0202	411	2,400	0	0	2,400	0	2,400	2,400	
UTILITIES	0203	595	800	0	0	800	0	800	800	
COMMUNICATION	0204	1,715	6,000	0	-2,000	4,000	0	4,000	4,000	
DUES-LICENSES-REGIST	0207	494	4,500	0	-2,000	2,500	0	2,500	2,500	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	9,798	10,320	0	0	10,320	0	10,320	10,320	
TRAVEL OUT OF STATE	0222	0	1,500	0	0	1,500	0	1,500	1,500	
OFFICE SUPPL-PRINTING	0231	3,477	7,420	0	-1,142	6,278	0	6,278	6,278	
EDUCA-RECREATNL SUPP	0236	1,824	3,500	0	0	3,500	0	3,500	3,500	
SOFT GOODS&HOUSEKPNG	0237	0	900	0	0	900	0	900	900	
OFFICE EQUIP-FURNISH	0241	323	0	0	0	0	0	0	0	
DP REPRODUCE OTHER EQUI	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	1,360	0	0	1,360	0	1,360	1,360	
INSURANCE-BOND PREMS	0254	270	0	0	0	0	0	0	0	
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	18,907	38,700	0	-5,142	33,558	0	33,558	33,558	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	192	12,000	0	-4,000	8,000	0	8,000	8,000	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	192	12,000	0	-4,000	8,000	0	8,000	8,000	
EXPENDITURE TOTALS		874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957	
MEANS OF FUNDING										
GENERAL FUND	1001	874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957	
GENERAL FUND	G	874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957	
TOTAL FUNDING		874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 9C 141

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____Marvin L. Tyler_____

Title _____District Court Judge_____

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		878,900	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246
TOTAL BY EXPENSE ORGS		878,900	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246
PERSONAL SERVICES 0100		838,250	958,069	0	-5,000	953,069	0	953,069	953,069
SUPPORTIVE SERVICES 0200		0	75,700	0	-2,994	72,706	0	72,706	72,706
CENT.SERV./DATA SERV. 0400		1,253	1,371	0	0	1,371	0	1,371	1,371
CONTRACTUAL SERVICES 0900		822	12,100	0	-4,000	8,100	0	8,100	8,100
TOTAL BY OBJECT SERIES		840,325	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246
GENERAL FUND G		840,325	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246
TOTAL BY FUNDS		840,325	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 9-C		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				141	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	360,907	358,052	0	-4,617	353,435	0	353,435	353,435	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	226,943	300,017	0	-383	299,634	0	299,634	299,634	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	838,250	958,069	0	-5,000	953,069	0	953,069	953,069	
EQUIPMENT REP & MNTC	0202	0	2,700	0	-500	2,200	0	2,200	2,200	
UTILITIES	0203	1,832	0	0	0	0	0	0	0	
COMMUNICATION	0204	1,015	6,500	0	-1,000	5,500	0	5,500	5,500	
DUES-LICENSES-REGIST	0207	1,000	1,500	0	0	1,500	0	1,500	1,500	
ADVERTISING-PROMOTION	0208	624	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	19,667	5,000	0	0	5,000	0	5,000	5,000	
TRAVEL OUT OF STATE	0222	0	3,500	0	0	3,500	0	3,500	3,500	
PERM ASSIGNED VEHICLE	0223	0	12,000	0	0	12,000	0	12,000	12,000	
OFFICE SUPPL-PRINTING	0231	10,142	13,500	0	-1,494	12,006	0	12,006	12,006	
EDUCA-RECREATNL SUPP	0236	2,753	4,000	0	0	4,000	0	4,000	4,000	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	168	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	0	0	0	
PERM VEHICLE PURCHASE	0243	0	27,000	0	0	27,000	0	27,000	27,000	
EDUCA-RECREATNL TECH	0246	1,374	0	0	0	0	0	0	0	
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	38,575	75,700	0	-2,994	72,706	0	72,706	72,706	
TELECOMMUNICATIONS	0420	1,253	1,371	0	0	1,371	0	1,371	1,371	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	1,253	1,371	0	0	1,371	0	1,371	1,371	
PROFESSIONAL FEES	0901	822	12,100	0	-4,000	8,100	0	8,100	8,100	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	822	12,100	0	-4,000	8,100	0	8,100	8,100	
EXPENDITURE TOTALS		878,900	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246	
MEANS OF FUNDING										
GENERAL FUND	1001	878,900	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246	
GENERAL FUND	G	878,900	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246	
TOTAL FUNDING		878,900	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 4B 142

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature _____/s/_____

Name _____William J. Edelman_____

Title _____District Judge_____

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4-B		Agency Number: 142							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	0	916,950	0	0	916,950	60,968	977,918	977,918
TOTAL BY EXPENSE ORGS		0	916,950	0	0	916,950	60,968	977,918	977,918
PERSONAL SERVICES	0100	0	851,290	0	0	851,290	60,968	912,258	912,258
SUPPORTIVE SERVICES	0200	0	56,800	0	0	56,800	0	56,800	56,800
CENT.SERV./DATA SERV.	0400	0	2,860	0	0	2,860	0	2,860	2,860
CONTRACTUAL SERVICES	0900	0	6,000	0	0	6,000	0	6,000	6,000
TOTAL BY OBJECT SERIES		0	916,950	0	0	916,950	60,968	977,918	977,918
GENERAL FUND	G	0	916,950	0	0	916,950	60,968	977,918	977,918
TOTAL BY FUNDS		0	916,950	0	0	916,950	60,968	977,918	977,918
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 4B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				142	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	0	250,400	0	0	250,400	49,600	300,000	300,000	
SALARIES CLASSIFIED	0103	0	335,330	0	0	335,330	0	335,330	335,330	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	0	265,560	0	0	265,560	11,368	276,928	276,928	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	0	851,290	0	0	851,290	60,968	912,258	912,258	
EQUIPMENT REP & MNTC	0202	0	2,700	0	0	2,700	0	2,700	2,700	
UTILITIES	0203	0	0	0	0	0	0	0	0	
COMMUNICATION	0204	0	6,500	0	0	6,500	0	6,500	6,500	
DUES-LICENSES-REGIST	0207	0	1,500	0	0	1,500	0	1,500	1,500	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	0	5,000	0	0	5,000	0	5,000	5,000	
TRAVEL OUT OF STATE	0222	0	3,500	0	0	3,500	0	3,500	3,500	
PERM ASSIGNED VEHICLE	0223	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	0	8,500	0	0	8,500	0	8,500	8,500	
EDUCA-RECREATNL SUPP	0236	0	4,000	0	0	4,000	0	4,000	4,000	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	16,100	0	0	16,100	0	16,100	16,100	
DP REPRODUCE OTHER EQUI	0242	0	9,000	0	0	9,000	0	9,000	9,000	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	0	56,800	0	0	56,800	0	56,800	56,800	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	2,500	0	0	2,500	0	2,500	2,500	
EQUIPMENT SERVICE CENTER	0430	0	360	0	0	360	0	360	360	
CENT. SERV./DATA SERV.	0400	0	2,860	0	0	2,860	0	2,860	2,860	
PROFESSIONAL FEES	0901	0	6,000	0	0	6,000	0	6,000	6,000	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	0	6,000	0	0	6,000	0	6,000	6,000	
EXPENDITURE TOTALS		0	916,950	0	0	916,950	60,968	977,918	977,918	
MEANS OF FUNDING										
GENERAL FUND	1001	0	916,950	0	0	916,950	60,968	977,918	977,918	
GENERAL FUND	G	0	916,950	0	0	916,950	60,968	977,918	977,918	
TOTAL FUNDING		0	916,950	0	0	916,950	60,968	977,918	977,918	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	

EXCEPTION BUDGET REQUEST

\$49,600 – Salaries-Set by Law 0101: Section 1(a)(ii) of Chapter 89, Session Laws of Wyoming, 2012, calls for an increase in salaries for district court judges from \$125,200 a year to \$150,000 a year. This agency (Agency 142) was newly created by Section 1(a) of Chapter 58, Session Laws of Wyoming, 2012. The original request to fund the agency was based on the current statute at the time. Therefore, we are requesting an additional \$49,600 (\$24,800 per year) in order to fund the statutory increase in salary.

\$11,368 – Employer Paid Benefits: An additional \$11,368 is being requested for taxes and benefits related to the salary increase referenced above.

JUDICIAL BRANCH



APPENDICES

Circuit Court Reallocation Plan

Circuit court office	Approved 2012-2013		Staff according to Workload Assessment Model August 2012		Proposed as of July 1, 2013		Need per Time Study
	FT	PT	FT	PT	FT	PT	
Laramie Co	13	1			13	1	13.57
Albany Co	6		add one part-time (.75)	1	6	1	6.8
Carbon Co	5	2	correction in PT	1 -2	6	0	6.14
Lincoln Co	5		RIF 1 position	-1	4	0	3.81
Swtwr - Grn Rvr	5		add one part-time (.5)	-1 1	4	1	4.62
Swtwr - Rk Sprgs	7				7	0	7.62
Uinta Co	5				5	0	5.24
Sheridan Co	5				5	0	5.24
Johnson Co	3				3	0	2.72
Park Co	5		move position to Cody		5	0	5.51
Big Horn Co	3		Close Lovell-RIF 1 position	-1	2	0	2.01
Hot Springs Co	1	1			1	1	1.63
Washakie Co	2				2	0	2.07
Campbell Co	9	1	add one position	1	10	1	11.36
Crook Co	3		move vacancy	-1	2	0	2.09
Weston Co	2				2	0	1.15
Natrona Co	15		add one FT and one PT (.5)	1 1	16	1	17.91
Converse Co	4				4	0	4.28
Goshen Co	3				3	0	2.61
Niobrara Co	1				1	0	1.25
Platte Co	4		RIF 1 position	-1	3	0	2.72
Fremont - Lander	3	1	Close Dubois-RIF .75 position	-1	3	0	3.41
Fremont - Riverton	4		add one position	1	5	0	5.27
Sublette Co	3	1			3	1	3.62
Teton Co.	5		move vacancy	-1	4	0	3.64
	121	7		-2 0	119	7	
judges/magistrate	30						
auditors/rover	3						
Total approved	154	7					

Employees affected by the Reduction In Force will have the opportunity to apply for positions in other locations

WYOMING CIRCUIT COURT CLERICAL WORKLOAD ASSESSMENT MODEL FY12 FINAL 09/05/12

	1	Case Category	Case Weight (Min.)	District 1	District 2		District 3					
				Laramie	Albany	Carbon	Lincoln		Sweetwater		Uinta	
				Cheyenne	Laramie	Rawlins	Kemmerer	Afton	Green River	Rock Springs	Evanston	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	Collection/General Civil	86	3,603	997	657	383	11	452	911	762	
	3	Execution/Garnishment Writ	34	2,998	710	580	297	35	840	2,208	1,360	
	4	Family Violence/Stalking PO	133	320	76	52	13	22	49	107	105	
	5	Forcible Entry & Detainer	38	462	32	13	7	4	23	75	15	
	6	Small Claims	56	693	89	123	131	142	432	991	650	
	7	Driving Under the Influence	143	427	147	186	40	73	192	259	86	
	8	Felony	63	677	197	302	31	83	269	346	116	
	9	Misdemeanor (Non-Traffic)	155	2,237	741	664	107	187	749	921	502	
	10	Traffic Violation/Game & Fish	24	9,826	11,501	10,837	2,668	3,059	4,227	8,630	6,569	
	11	Total FY 2012 Filings			21,243	14,490	13,414	3,677	3,616	7,233	14,448	10,165
	Weighted Workload	12	Court Weighted Workload in Minutes		1,196,985	550,501	499,152	140,657	131,235	360,961	634,705	417,779
13		County Weighted Workload in Minutes		1,196,985	550,501	499,152	271,892		360,961	634,705	417,779	
Clerical Year	14	Unadjusted Clerical Year in Minutes		120,060	120,060	120,060	120,060	120,060	120,060	120,060	120,060	
	15	12 Days State Holiday & Administrative Credit		5,520	5,520	5,520	5,520	5,520	5,520	5,520	5,520	
	16	4 Days Training/Development Credit		1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	
	17	25 Days Leave and Sick Credit		11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	
	18	Adjusted Clerical Year in Minutes		101,200	101,200	101,200	101,200	101,200	101,200	101,200	101,200	
Workload Demand	19	Court Weighted Workload in FTE		11.83	5.44	4.93	1.39	1.30	3.57	6.27	4.13	
	20	County Weighted Workload in FTE		11.83	5.44	4.93	2.69		3.57	6.27	4.13	
	21	Non-Case-Related Demand in FTE		1.53	1.15	1.10	0.47	0.44	0.94	1.22	1.01	
	22	Jury Management Demand in FTE		0.16	0.06	0.06	0.03	0.04	0.06	0.08	0.05	
	23	Travel Demand in FTE		0.05	0.05	0.05	0.12	0.05	0.05	0.05	0.05	
	24	Total Circuit Court Workload in FTE		13.57	6.70	6.14	3.84		4.62	7.62	5.24	
Clerical Supply	25	# Approved FTE Clerical Positions		13.50	6.00	6.00	5.00		5.00	7.00	5.00	
Bottom Line	26	Clerical Resources Minus Need in FTE		-0.07	-0.70	-0.14	1.16		0.38	-0.62	-0.24	
	27	Percent Relative Clerical Need		-1%	-12%	-2%	23%		8%	-9%	-5%	

Nau
 Coates
 Rogers

Castor

Eakin

Zebre

Schofield

Forgey

Greer

WYOMING CIRCUIT COURT CLERICAL WORKLOAD ASSESSMENT MODEL FY12 Final 09/05/12

	1	Case Weight (Min.)	District 4		District 5						
			Sheridan	Johnson	Park		Big Horn		Hot Springs	Washakie	
			Sheridan	Buffalo	Cody	Powell	Basin	Lovell	Thermopolis	Worland	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	Collection/General Civil	86	1078	628	1104	0	248	165	258	396
	3	Execution/Garnishment Writ	34	1093	579	1062	5	192	222	191	316
	4	Family Violence/Stalking PO	133	164	29	62	20	15	12	22	22
	5	Forcible Entry & Detainer	38	33	1	11	0	1	10	2	4
	6	Small Claims	56	130	36	132	15	30	32	24	40
	7	Driving Under the Influence	143	252	97	109	87	23	39	43	62
	8	Felony	63	164	88	145	74	171	51	62	70
	9	Misdemeanor (Non-Traffic)	155	766	252	419	325	101	76	236	292
	10	Traffic Violation/Game & Fish	24	3796	2576	2902	1624	829	1034	1551	1698
	11	<i>Total FY 2012 Filings</i>		7,476	4,286	5,946	2,150	1,610	1,641	2,389	2,900
Weighted Workload	12	Court Weighted Workload in Minutes	416,418	199,904	306,423	110,124	81,182	70,892	116,887	149,406	
	13	County Weighted Workload in Minutes	416,418	199,904	416,547		152,074		116,887	149,406	
Clerical Year	14	Unadjusted Clerical Year in Minutes	120,060	120,060	120,060	120,060	120,060	120,060	120,060	120,060	
	15	12 Days State Holiday & Administrative Credit	5,520	5,520	5,520	5,520	5,520	5,520	5,520	5,520	
	16	4 Days Training/Development Credit	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	
	17	25 Days Leave and Sick Credit	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	
	18	Adjusted Clerical Year in Minutes	101,200	101,200	101,200	101,200	101,200	101,200	101,200	101,200	
Workload Demand	19	Court Weighted Workload in FTE	4.11	1.98	3.03	1.09	0.80	0.70	1.16	1.48	
	20	County Weighted Workload in FTE	4.11	1.98	4.12		1.50		1.16	1.48	
	21	Non-Case-Related Demand in FTE	1.01	0.65	0.86	0.35	0.20	0.13	0.38	0.50	
	22	Jury Management Demand in FTE	0.07	0.04	0.06		0.04		0.04	0.04	
	23	Travel Demand in FTE	0.05	0.05	0.06	0.05	0.07	0.05	0.05	0.05	
	24	Adjusted Circuit Court Workload in FTE	5.24	2.71	5.50		2.00		1.62	2.07	
Clerical Supply	25	# Approved FTE Clerical Positions	5.00	3.00	5.00		3.00		1.75	2.00	
Bottom Line	26	Clerical Resources Minus Need in FTE	-0.24	0.29	-0.50		1.00		0.13	-0.07	
	27	Percent Relative Clerical Need	-5%	10%	-10%		33%		7%	-3%	

Sampson Jarvis Waters Royal Jurovich Harrington

WYOMING CIRCUIT COURT CLERICAL WORKLOAD ASSESSMENT MODEL FY12 Final 09/05/12

	1	Case Category	Case Weight (Min.)	District 6			District 7	District 8				
				Campbell	Crook	Weston	Natrona	Converse	Goshen	Niobrara	Platte	
				Gillette	Sundance	Newcastle	Casper	Douglas	Torrington	Lusk	Wheatland	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	Collection/General Civil	86	3,071	217	236	5,393	712	629	96	447	
	3	Execution/Garnishment Writ	34	3,559	198	288	5,907	649	524	94	382	
	4	Family Violence/Stalking PO	133	141	13	7	251	29	18	9	25	
	5	Forcible Entry & Detainer	38	79	3	3	198	16	13	0	3	
	6	Small Claims	56	590	52	71	418	38	164	11	41	
	7	Driving Under the Influence	143	657	55	29	784	180	71	15	108	
	8	Felony	63	435	43	17	810	179	46	13	79	
	9	Misdemeanor (Non-Traffic)	155	1,659	270	159	3,011	703	188	85	373	
	10	Traffic Violation/Game & Fish	24	6,925	2,837	817	10,669	3,983	2,743	2,593	2,686	
	11	Total FY 2012 Filings			17,116	3,688	1,627	27,441	6,489	4,396	2,916	4,144
	Weighted Workload	12	Court Weighted Workload in Minutes		984,608	150,661	84,580	1,614,854	331,465	192,005	91,636	199,865
13		County Weighted Workload in Minutes		984,608	150,661	84,580	1,614,854	331,465	192,005	91,636	199,865	
Clerical Year	14	Unadjusted Clerical Year in Minutes		120,060	120,060	120,060	120,060	120,060	120,060	120,060	120,060	
	15	12 Days State Holiday & Administrative Credit		5,520	5,520	5,520	5,520	5,520	5,520	5,520	5,520	
	16	4 Days Training/Development Credit		1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	
	17	25 Days Leave and Sick Credit		11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	
	18	Adjusted Clerical Year in Minutes		101,200	101,200	101,200	101,200	101,200	101,200	101,200	101,200	
Workload Demand	19	Court Weighted Workload in FTE		9.73	1.49	0.84	15.96	3.28	1.90	0.91	1.97	
	20	County Weighted Workload in FTE		9.73	1.49	0.84	15.96	3.28	1.90	0.91	1.97	
	21	Non-Case-Related Demand in FTE		1.44	0.51	0.22	1.68	0.90	0.63	0.26	0.65	
	22	Jury Management Demand in FTE		0.14	0.04	0.04	0.22	0.06	0.04	0.03	0.04	
	23	Travel Demand in FTE		0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	
	24	Adjusted Circuit Court Workload in FTE		11.36	2.09	1.14	17.91	4.28	2.61	1.25	2.72	
Clerical Supply	25	# Approved FTE Clerical Positions		9.50	3.00	2.00	15.00	4.00	3.00	1.00	4.00	
Bottom Line	26	Clerical Resources Minus Need in FTE		-1.86	0.91	0.86	-2.91	-0.28	0.39	-0.25	1.28	
	27	Percent Relative Clerical Need		-20%	30%	43%	-19%	-7%	13%	-25%	32%	

Thrup
Bartlett Dollison Sheehan Huber
Brown
Patchen Case Arp Meier Cole

WYOMING CIRCUIT COURT CLERICAL WORKLOAD ASSESSMENT MODEL FY12 Final 09/05/12

	1	Case Category	Case Weight (Min.)	District 9					Total	
				Fremont			Sublette	Teton		
				Lander	Dubois	Riverton	Pinedale	Jackson		
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	Collection/General Civil	86	749	9	759	182	371	24,524	
	3	Execution/Garnishment Writ	34	601	10	877	275	222	26,274	
	4	Family Violence/Stalking PO	133	42	0	81	23	24	1,753	
	5	Forcible Entry & Detainer	38	15	0	41	7	8	1,079	
	6	Small Claims	56	118	6	157	182	89	5,627	
	7	Driving Under the Influence	143	113	0	210	159	233	4,736	
	8	Felony	63	150	2	303	91	86	5,100	
	9	Misdemeanor (Non-Traffic)	155	319	42	876	314	527	17,101	
	10	Traffic Violation/Game & Fish	24	2,507	314	4,871	6,659	4,481	125,412	
	11	Total FY 2012 Filings			4,614	383	8,175	7,892	6,041	211,606
	Weighted Workload	12	Court Weighted Workload in Minutes		232,834	15,622	418,018	275,475	275,900	10,250,734
13		County Weighted Workload in Minutes		248,456		418,018	275,475	275,900	10,250,734	
Clerical Year	14	Unadjusted Clerical Year in Minutes		120,060	120,060	120,060	120,060	120,060		
	15	12 Days State Holiday & Administrative Credit		5,520	5,520	5,520	5,520	5,520		
	16	4 Days Training/Development Credit		1,840	1,840	1,840	1,840	1,840		
	17	25 Days Leave and Sick Credit		11,500	11,500	11,500	11,500	11,500		
	18	Adjusted Clerical Year in Minutes		101,200	101,200	101,200	101,200	101,200		
Workload Demand	19	Court Weighted Workload in FTE		2.30	0.15	4.13	2.72	2.73	101.29	
	20	County Weighted Workload in FTE		2.46		4.13	2.72	2.73	101.29	
	21	Non-Case-Related Demand in FTE		0.72	0.04	1.01	0.80	0.81	21.59	
	22	Jury Management Demand in FTE		0.04		0.07	0.04	0.05	1.62	
	23	Travel Demand in FTE		0.10	0.05	0.05	0.05	0.05	1.63	
	24	Adjusted Circuit Court Workload in FTE		3.41		5.26	3.62	3.64	126.16	
Clerical Supply	25	# Approved FTE Clerical Positions		3.75		4.00	3.50	5.00	125.00	
Bottom Line	26	Resources Minus Need in FTE		0.34		-1.26	-0.12	1.36	-1.16	
	27	Percent Relative Clerical Need		9%		-32%	-3%	27%		

Denhardt

Roberts

Haws

Radda

Draft Only
Approval Pending
**SUMMARY of
PROCEEDINGS**



JOINT JUDICIARY COMMITTEE

COMMITTEE MEETING INFORMATION

July 30 & 31, 2012
Capitol Building, Room 302
Cheyenne, Wyoming

COMMITTEE MEMBERS PRESENT

July 30, 2012
Senator Drew Perkins, Co-Chairman
Representative Kermit Brown, Co-Chairman
Senator Bruce Burns
Senator Leland Christensen
Senator Floyd Esquibel
Senator Larry Hicks
Representative Joe Barbuto
Representative Bob Brechtel
Representative Richard Cannady
Representative Matt Greene
Representative Sam Krone
Representative Bob Nicholas
Representative Frank Peasley
Representative Mary Throne

COMMITTEE MEMBERS NOT PRESENT

July 31, 2012
Senator Drew Perkins

LEGISLATIVE SERVICE OFFICE STAFF

Lily Sharpe, Staff Attorney

OTHERS PRESENT AT MEETING

Please refer to Appendix 1 to review the Committee Sign-in Sheet
for a list of other individuals who attended the meeting.

The Committee Meeting Summary of Proceedings (meeting minutes) is prepared by the Legislative Service Office (LSO) and is the official record of the proceedings of a legislative committee meeting. This document does not represent a transcript of the meeting; it is a digest of the meeting and provides a record of official actions taken by the Committee. All meeting materials and handouts provided to the Committee by the Legislative Service Office, public officials, lobbyists, and the public are on file at the Legislative Service Office and are part of the official record of the meeting. An index of these materials is provided at the end of this document and these materials are on file at the Legislative Service Office. For more information or to review meeting materials, please contact the Legislative Service Office at (307) 777-7881 or by e-mail at lso@wyoleg.gov. The Summary of Proceedings for each legislative committee meeting can be found on the Wyoming Legislature's website at <http://legisweb.state.wy.us>.

EXECUTIVE SUMMARY

The Committee met to consider proposed budget reductions, child support guidelines and possible legislation to implement a State sobriety program.

CALL TO ORDER (JULY 30, 2012)

Co-Chairman Perkins called the meeting to order at 8:00 a.m. The following sections summarize the Committee proceedings by topic. Please refer to Appendix 2 to review the Committee Meeting Agenda.

SUPREME COURT – SECTION 101

Chief Justice Marilyn Kite, Wyoming Supreme Court, and Joann Odendahl, Supreme Court Administrator, described the proposed budget reductions in Appendix 3. Chief Justice Kite requested the Committee accept the agency's recommendation to exclude judicial salaries from the reductions as the salaries are set by statute.

Statutory Changes:

The Supreme Court also recommended phasing out the full-time magistrates. This will require changing the full-time magistrate statute (W.S. § 5-9-206) to reflect that a full-time magistrate "may" be appointed in a district where a circuit judge does not reside. This change would be permanent and would not shift costs to other entities.

The Committee discussed whether it should apply the 8% reduction to all agencies assigned to the Committee for review. Representative Brown moved to apply the full 8% to each agency. The motion failed. It was the consensus of the Committee that an 8% reduction for the judiciary was not feasible and that the judicial branch recommendation for a 4% reduction should be accepted. Additionally, an across-the-board salary reduction for staff was not a desirable option, particularly in light of the lack of funding for staff salary increases during the past two legislative sessions.

Representative Peasley moved to accept the Supreme Court's recommendations for FY2014 as set forth in the first paragraph of text on page 2 of the tables in Appendix 3. The motion passed to accept the Supreme Court's recommended 4% reduction of \$567,274. The proposed reduction would be attained by cutting printing, legal research books and travel from administration (\$46,826); book purchases from the law library budget (\$152,778); at least four full-time clerk positions from the circuit courts (\$186,714); close three satellite courts located in Powell, Lovell, and Dubois as of July 2013 (\$40,000); cutting magistrate fees and printing (\$127,480); and cutting travel from the Board of Judicial Policy and Administration (\$13,476). The Supreme Court also requested to defer cuts in positions until after the workload study results are received in September of 2012.

Action taken: Accepted in whole.

DISTRICT COURTS – SECTIONS 120-141

Honorable Pete Arnold, President Elect of the District Judges Conference, explained the proposed 4% budget reductions in Appendix 4. As with the Supreme Court, the reductions do not include any decrease in the salaries of judges. The reductions would also leave the four full-time positions allotted to each judge. Reductions would be made in supportive services, central services and contractual services. To achieve the cuts, the district judges will need to consider cutting the amount budgeted for transcript fees.