



# STATE OF WYOMING

2013-2014

## SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 4B 142

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature \_\_\_\_\_/s/\_\_\_\_\_

\_\_\_\_\_

Name \_\_\_\_\_William J. Edelman\_\_\_\_\_

\_\_\_\_\_

Title \_\_\_\_\_District Judge\_\_\_\_\_

\_\_\_\_\_

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	0	916,950	0	0	916,950	60,968	977,918	977,918
TOTAL BY EXPENSE ORGS		0	916,950	0	0	916,950	60,968	977,918	977,918
PERSONAL SERVICES	0100	0	851,290	0	0	851,290	60,968	912,258	912,258
SUPPORTIVE SERVICES	0200	0	56,800	0	0	56,800	0	56,800	56,800
CENT.SERV./DATA SERV.	0400	0	2,860	0	0	2,860	0	2,860	2,860
CONTRACTUAL SERVICES	0900	0	6,000	0	0	6,000	0	6,000	6,000
TOTAL BY OBJECT SERIES		0	916,950	0	0	916,950	60,968	977,918	977,918
GENERAL FUND	G	0	916,950	0	0	916,950	60,968	977,918	977,918
TOTAL BY FUNDS		0	916,950	0	0	916,950	60,968	977,918	977,918
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 4B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				142	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	0	250,400	0	0	250,400	49,600	300,000	300,000	
SALARIES CLASSIFIED	0103	0	335,330	0	0	335,330	0	335,330	335,330	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	0	265,560	0	0	265,560	11,368	276,928	276,928	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	0	851,290	0	0	851,290	60,968	912,258	912,258	
EQUIPMENT REP & MNTC	0202	0	2,700	0	0	2,700	0	2,700	2,700	
UTILITIES	0203	0	0	0	0	0	0	0	0	
COMMUNICATION	0204	0	6,500	0	0	6,500	0	6,500	6,500	
DUES-LICENSES-REGIST	0207	0	1,500	0	0	1,500	0	1,500	1,500	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	0	5,000	0	0	5,000	0	5,000	5,000	
TRAVEL OUT OF STATE	0222	0	3,500	0	0	3,500	0	3,500	3,500	
PERM ASSIGNED VEHICLE	0223	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	0	8,500	0	0	8,500	0	8,500	8,500	
EDUCA-RECREATNL SUPP	0236	0	4,000	0	0	4,000	0	4,000	4,000	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	16,100	0	0	16,100	0	16,100	16,100	
DP REPRODUCE OTHER EQUI	0242	0	9,000	0	0	9,000	0	9,000	9,000	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	0	56,800	0	0	56,800	0	56,800	56,800	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	2,500	0	0	2,500	0	2,500	2,500	
EQUIPMENT SERVICE CENTER	0430	0	360	0	0	360	0	360	360	
CENT. SERV./DATA SERV.	0400	0	2,860	0	0	2,860	0	2,860	2,860	
PROFESSIONAL FEES	0901	0	6,000	0	0	6,000	0	6,000	6,000	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	0	6,000	0	0	6,000	0	6,000	6,000	
EXPENDITURE TOTALS		0	916,950	0	0	916,950	60,968	977,918	977,918	
MEANS OF FUNDING										
GENERAL FUND	1001	0	916,950	0	0	916,950	60,968	977,918	977,918	
GENERAL FUND	G	0	916,950	0	0	916,950	60,968	977,918	977,918	
TOTAL FUNDING		0	916,950	0	0	916,950	60,968	977,918	977,918	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	

## **EXCEPTION BUDGET REQUEST**

**\$49,600 – Salaries-Set by Law 0101:** Section 1(a)(ii) of Chapter 89, Session Laws of Wyoming, 2012, calls for an increase in salaries for district court judges from \$125,200 a year to \$150,000 a year. This agency (Agency 142) was newly created by Section 1(a) of Chapter 58, Session Laws of Wyoming, 2012. The original request to fund the agency was based on the current statute at the time. Therefore, we are requesting an additional \$49,600 (\$24,800 per year) in order to fund the statutory increase in salary.

**\$11,368 – Employer Paid Benefits:** An additional \$11,368 is being requested for taxes and benefits related to the salary increase referenced above.