

Division Budget Summary

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
LAW LIBRARY 0401-001-401		1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538
TOTAL BY EXPENSE ORGS		1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538
PERSONAL SERVICES	0100	521,758	652,202	0	0	652,202	0	652,202	652,202
SUPPORTIVE SERVICES	0200	782,208	934,893	0	-152,778	782,115	0	782,115	782,115
CENT.SERV./DATA SERV.	0400	6,556	6,221	0	0	6,221	0	6,221	6,221
CONTRACTUAL SERVICES	0900	450	0	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538
GENERAL FUND	G	1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: LAW LIBRARY	Division Number: 0400
Expense Org. Name: LAW LIBRARY	Unit Number: 0401

LAW LIBRARY – DIVISION NARRATIVE

The Wyoming State Law Library serves as the source of legal information for the Wyoming Judicial System, with particular emphasis on the Wyoming Supreme Court. Additionally, it serves as a research library for the legislative and administrative branches of Wyoming State Government, and members of the Wyoming Bar Association. Every day citizens on local, state-wide, and national levels also utilize print and electronic legal resources available at the Law Library.

Consequences of Inadequate Funding:

If the State Law Library does not receive adequate funding, it cannot supply the most accurate and up to date print and electronic legal information to all its statewide and national patrons. This includes the legal research needs of the judicial branch, courts, bar association, and every day citizens. Inadequate funding could result in a delay of quality legal services and an inability to practice law in an accurate, informed, and timely fashion.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in this category are used for the payment of the 3 full-time trained library professionals and one part-time librarian.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the Law Library, which includes postage, dues and registrations, office supplies, forms, cataloging and indexing supplies, and the costs of binding law journals for the permanent collection. The largest category is 236.00, Educational and Instructional Supplies, which is used to acquire books, periodicals and other formatted material (i.e., microforms) to meet the legal information needs of the courts, state agencies, the legal community, and the public at large.

400 Series – Central Services/Data Services: The 400 series funds are used to provide access to the WOLFS. Funds are also used to cover telecommunication costs.

BUDGET REDUCTIONS

Over 90% of the Law Library’s material funds are spent on the upkeep of print and electronic materials. In order to provide the best possible resources to all of our patrons, our Law Library maintains a hybrid of print and electronic resources. The law librarians continue to evaluate resources to assure that we are delivering the high quality content that is needed by today’s law library patrons. We are taking a close look at the entire collection in order to evaluate areas of heavy litigation, emerging areas of law, and to supply information on areas of the law where the law library may have little or outdated material. Specifically, we are evaluating the usage of our Reporters, Digests, Standard Federal Tax Reporter, various secondary resources, and treatises. As a result, the Law Library will discontinue any print resources that are not used enough to justify their continuation. Total reductions (as approved by the Joint Judiciary Committee) for the Law Library will be \$152,778.

Agency Name: SUPREME COURT Approp. Org. Name: LAW LIBRARY Expense Org. Name: LAW LIBRARY		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				
1		2013-2014				AGY DIVISION		UNIT FUND		APPR UNIT
		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court's Recommendation	
EXPENDITURES										
SALARIES CLASSIFIED	0103	373,594	412,264	0	0	412,264	0	412,264	412,264	
SALARIES OTHER	0104	0	31,972	0	0	31,972	0	31,972	31,972	
EMPLOYER PD BENEFITS	0105	148,164	207,966	0	0	207,966	0	207,966	207,966	
PERSONAL SERVICES	0100	521,758	652,202	0	0	652,202	0	652,202	652,202	
EQUIPMENT REP & MNTC	0202	781	12,565	0	0	12,565	0	12,565	12,565	
COMMUNICATION	0204	1,944	7,025	0	0	7,025	0	7,025	7,025	
DUES-LICENSES-REGIST	0207	101,978	6,002	0	0	6,002	0	6,002	6,002	
ADVERTISING-PROMOT	0208	525	0	0	0	0	0	0	0	
DATA PROCESSING	0209	0	9,840	0	0	9,840	0	9,840	9,840	
MISCELLANEOUS	0210	25	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	749	4,000	0	0	4,000	0	4,000	4,000	
TRAVEL OUT OF STATE	0222	4,940	10,040	0	0	10,040	0	10,040	10,040	
BD/COMM TRAVEL REIMBURSE	0227	1,319	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	6,585	13,416	0	0	13,416	0	13,416	13,416	
MEDICAL-LAB SUPPLIES	0235	0	0	0	0	0	0	0	0	
EDUCA-RECREATNL SUPP	0236	632,189	860,005	0	-152,778	707,227	0	707,227	707,227	
OFFICE EQUIP-FURNISH	0241	23,897	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	2,691	12,000	0	0	12,000	0	12,000	12,000	
MNTC CONTRACTS EXTERNAL	0292	4,585	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	782,208	934,893	0	-152,778	782,115	0	782,115	782,115	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	6,556	6,221	0	0	6,221	0	6,221	6,221	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	6,556	6,221	0	0	6,221	0	6,221	6,221	
PROFESSIONAL FEES	0901	450	0	0	0	0	0	0	0	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	450	0	0	0	0	0	0	0	
EXPENDITURE TOTALS		1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538	
MEANS OF FUNDING										
GENERAL FUND	1001	1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538	
GENERAL FUND	G	1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538	
TOTAL FUNDING		1,310,972	1,593,316	0	-152,778	1,440,538	0	1,440,538	1,440,538	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	