

JUDICIAL BRANCH



BIENNIUM BUDGET 2015-2016

Supreme Court of Wyoming
Cheyenne, Wyoming 82002



TO: Joint Appropriations Committee – 62nd Legislature
FROM: Chief Justice Marilyn S. Kite
RE: Wyoming Supreme Court
SUBJECT: 2015-2016 Biennium Budget Recommendations

The Supreme Court is recommending a 2015-2016 Budget of \$56,119,494

ADMINISTRATION – 0100

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$211,500. Of the request, \$4,000 would cover increased in-state travel costs for Administration. \$7,500 would go towards replacing the Justices' chairs in the Supreme Court courtroom. In addition, we are requesting a \$200,000 increase in spending authority to fund additional grants under the Wyoming Center for Legal Aid. We are also requesting four (4) full-time permanent employee positions for the Center, with no additional funding. The Supreme Court recommends approval of the Exception Budget as submitted.

ADMINISTRATION –0100 SUMMARY

	Total Funds	General Fund	Federal Fund	Special Revenue	Positions FT	PT
Requested	\$12,430,243	\$8,560,678	\$607,455	\$3,262,110	35	0
Recommended	\$12,430,243	\$8,560,678	\$607,455	\$3,262,110	35	0
Difference	\$0	\$0	\$0	\$0	0	

JUDICIAL NOMINATING COMMISSION – 0200

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$6,000, which will cover increased travel costs for the members of the Judicial Nominating Commission. The Supreme Court recommends approval of the Exception Budget as submitted.

JUDICIAL NOMINATION COMMISSION – 0200 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$21,001	\$21,001	0	0
Recommended	\$21,001	\$21,001	0	0
Difference	\$0	\$0	0	0

LAW LIBRARY – 0400

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

LAW LIBRARY – 0400 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$1,398,308	\$1,398,308	3	1
Recommended	\$1,398,308	\$1,398,308	3	1
Difference	\$ 0	\$ 0	0	0

CIRCUIT COURTS – 0500

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$156,962. \$41,449 will cover the cost of new copiers in three circuit courts and a shredder for one court. In addition, we are requesting \$115,513 to fund an additional circuit court clerk position in the Natrona County circuit court. The Supreme Court recommends approval of the Exception Budget as submitted.

CIRCUIT COURTS - 0500 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$28,842,804	\$28,842,804	154	7
Recommended	\$28,842,804	\$28,842,804	154	7
Difference	\$ 0	\$ 0	0	

COURT TECHNOLOGY – 0600

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$4,029,400. We are requesting \$1,256,650 to cover the cost of hardware replacement in all state courts. \$280,000 is requested to fund the purchase of electronic equipment and associated labor for the creation of the Supreme Court Learning Center. We are also requesting \$656,000 for the purchase and implementation of a jury management system. Additionally, we are requesting \$300,000 for courtroom technology enhancements and \$36,750 to add video appearance capability in three additional locations. Lastly, we are requesting \$1,500,000 to fund mobile devices and implementation and training to law enforcement agencies for the Electronic Citation Program. The Supreme Court recommends approval of the Exception Budget as submitted.

COURT TECHNOLOGY – 0600 SUMMARY

	Total Funds	General Fund	Special Revenue	Positions	
				FT	PT
Requested	\$10,405,601	\$6,456,249	\$3,949,352	11	0
Recommended	\$10,405,601	\$6,456,249	\$3,949,352	11	0
Difference	\$0	\$0	\$0	0	0

JUDICIAL RETIREMENT – 0700

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

JUDICIAL RETIREMENT – 0700 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$2,313,196	\$2,313,196	0	20
Recommended	\$2,313,196	\$2,313,196	0	20
Difference	\$0	\$0	0	0

BOARD OF JUDICIAL POLICY & ADMINISTRATION - 0900

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$48,000. \$9,200 is requested to cover the increase in the cost of Wyoming State Bar membership, and an additional \$38,800 is requested to cover the increased cost of Westlaw subscriptions for the Supreme, District, and Circuit Courts. The Supreme Court recommends approval of the Exception Budget as submitted.

BOARD OF JUDICIAL POLICY & ADMINISTRATION – 0900 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$708,341	\$708,341	0	0
Recommended	\$708,341	\$708,341	0	0
Difference	\$0	\$0	0	0

AGENCY SUMMARY

	Total Funds	General Fund	Special Rev/Fed Funds	Positions	
				FT	PT
Requested	\$56,119,494	\$48,300,577	\$7,818,917	203	28
Recommended	\$56,119,494	\$48,300,577	\$7,818,917	203	28
Difference	\$ 0	\$ 0	\$ 0	0	0



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

SUPREME COURT 101

Agency Name and Number

Submitted by:

Signature

Marilyn S. Kite

Name

Marilyn S. Kite

Title

Chief Justice

Person(s) responsible for the preparation of this budget:

Joann Odendahl, State Court Administrator

Kristi Racines, Chief Fiscal Officer

Agency Name: SUPREME COURT		Agency Number: 101				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
ADMINISTRATION	0100	11,932,727	12,218,743	211,500	12,430,243	12,430,243
JUDICIAL NOMINATING COMM	0200	15,001	15,001	6,000	21,001	21,001
LAW LIBRARY	0400	1,440,538	1,398,308	0	1,398,308	1,398,308
CIRCUIT COURTS	0500	27,228,317	28,685,842	156,962	28,842,804	28,842,804
COURT TECHNOLOGY	0600	13,870,501	6,376,201	4,029,400	10,405,601	10,405,601
JUDICIAL RETIREMENT	0700	1,745,059	2,313,196	0	2,313,196	2,313,196
BOARD OF JUDICIAL POLICY & ADM	0900	773,621	660,341	48,000	708,341	708,341
TOTAL BY APPROPRIATION ORG		57,005,764	51,667,632	4,451,862	56,119,494	56,119,494
PERSONAL SERVICES	0100	38,518,035	40,965,108	115,513	41,080,621	41,080,621
SUPPORTIVE SERVICES	0200	8,116,516	7,366,566	2,451,349	9,817,915	9,817,915
CENTRAL. SERVICES/DATA SERV.	0400	252,463	194,258	0	194,258	194,258
GRANTS	0600	2,153,250	1,516,138	1,700,000	3,216,138	3,216,138
CONTRACTUAL SERVICES	0900	7,965,500	1,625,562	185,000	1,810,562	1,810,562
TOTAL BY OBJECT SERIES		57,005,764	51,667,632	4,451,862	56,119,494	56,119,494
MEANS OF FUNDING						
GENERAL FUND	G	49,502,261	44,048,715	4,251,862	48,300,577	48,300,577
SPECIAL REVENUE	R	6,928,347	7,011,462	200,000	7,211,462	7,211,462
FEDERAL FUNDS	X	575,156	607,455	0	607,455	607,455
TOTAL BY FUNDING		57,005,764	51,667,632	4,451,862	56,119,494	56,119,494
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		199	198	5	203	203
PART TIME EMPLOYEE COUNT		24	28	0	28	28
AUTHORIZED EMPLOYEES		223	226	5	231	231
TOTAL AUTHORIZED EMPLOYEES		223	226	5	231	231

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

WYOMING SUPREME COURT – AGENCY 101

The Supreme Court's budget consists of seven programs: Supreme Court Administration, Judicial Nominating Commission, Law Library, Circuit Courts, Court Technology, Judicial Retirement, and Board of Judicial Policy and Administration.

INTRODUCTION: WHAT THE JUDICIAL DEPARTMENT DOES

Under the Wyoming Constitution, the judicial power of the government of this state "shall be vested * * * in a supreme court, district courts, and such subordinate courts as the legislature may, by general law, establish and ordain from time to time." Wyo. Const. art. 5, § 1; Wyo. Const. art. 2, § 1. The Supreme Court has general appellate jurisdiction statewide in both civil and criminal cases; it also has "general superintending control over all inferior courts, under such rules and regulations as may be prescribed by law." Wyo. Const. art. 5, § 2. The Supreme Court has original jurisdiction in quo warranto and mandamus as to all state officers and in habeas corpus. Wyo. Const. art. 5, § 3. The Supreme Court also has power to issue writs of mandamus, review, prohibition, habeas corpus, certiorari, and other writs necessary and proper to the complete exercise of its appellate and revisory jurisdiction. Wyo. Const. art. 5, § 3. Five justices, one of whom serves as the chief justice, sit on the Supreme Court. Each justice serves an eight-year term and may hold successive terms upon retention by the statewide electorate. Wyo. Const. art. 5, § 4.

By statute, the Supreme Court manages and supervises the circuit court system created by the Legislature. Wyo. Stat. Ann. § 5-5-108. All 23 of the state's counties have elected to establish the circuit court system. Wyo. Stat. Ann. § 5-5-102 through 103. Twenty-four circuit judges and six full-time magistrates serve in these courts.

Statutes relating to the state's courts are found in Wyo. Stat. Ann. § 5-1-101 through § 5-7-107. Those statutes, which specifically relate to the Supreme Court, are found in Wyo. Stat. Ann. § 5-2-101 through 501. Of particular note, the Supreme Court has extensive rule-making authority, Wyo. Stat. Ann. § 5-2-113 through 119, including rules relating to the practice of law and procedures relating to review of decisions in cases originating in a municipal court or a circuit court. The Supreme Court "superintend(s) and direct(s) all expenditures of money for the law library." Wyo. Stat. Ann. § 5-2-501.

As an independent, co-equal branch of state government, the judiciary, headed by the Supreme Court, exercises the state's judicial power to ensure to all of the state's citizens the protection of civil, political, and religious liberties secured by the state constitution. Wyo. Const. art. 1 and Preamble. The mission of the Supreme Court is to ensure that all courts exercise their respective judicial powers within the bounds of the state constitution and the laws of the state not inconsistent therewith so that "(a)ll courts shall be open and every person for an injury done to person, reputation or property shall have justice administered without sale, denial or delay." Wyo. Const. art. 1, § 8.

In order to exercise its judicial powers, the Supreme Court must maintain a support staff of well qualified and adequately compensated employees to assist the five justices as they carry out their constitutional and statutory duties and responsibilities.

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

The Supreme Court has a constitutional obligation to ensure that the state's courts at every jurisdictional level are sufficiently funded by the Legislature so as to ensure to the state's citizens uninterrupted access to the courts and expeditious and efficient delivery of justice. Operational expenses incurred in fulfilling the Supreme Court's constitutional obligation include, but are not limited to, salaries and benefits to employees, supplies, equipment (including the court computer automation system), furnishings, communications, travel, legal research materials of both print and electronic variety, circuit court magistrates, juror fees, continuing judicial education programs, and judicial administration programs including membership in the National Center for State Courts.

2015-2016 BIENNIAL BUDGET REQUEST

The Supreme Court's recommended 2015-2016 Biennial Budget Request is \$56,119,494. The following charts summarize the Supreme Court's budget request by program and expenditure category.

<u>Program</u>	<u>Amount</u>	<u>Percent</u>	<u>Expenditure Category</u>	<u>Percent of Entire Budget</u>
Supreme Court Administration	\$12,430,243	22.15%	Personal Services (100)	73 %
Judicial Nominating Commission	\$ 21,001	.04%	Supportive Services (200)	17 %
Law Library	\$ 1,398,308	2.49%	Central Services/Data Services (400)	1 %
Circuit Courts	\$28,842,804	51.40%	Grants & Aid Payment (600)	6 %
Court Technology	\$10,405,601	18.54%	Contractual Services (900)	3 %
Judicial Retirement	\$ 2,313,196	4.12%		
Board of Judicial Policy & Administration	<u>\$ 708,341</u>	<u>1.26%</u>		
Total	\$56,119,494	100.00%		

Means of Funding

General fund	\$ 48,300,577
Special Revenue	\$ 7,211,462
Federal Funds	<u>\$ 607,455</u>
Total	\$ 56,119,494

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

SUMMARY OF 2015-2016 EXCEPTION BUDGET REQUEST

The Supreme Court's 2015-2016 Standard Budget totaled \$51,667,632. The Court is submitting an exception budget request to increase the budget by \$4,451,862. The following is a summary of the exception budget requests.

ADMINISTRATION – PROGRAM 0100 – \$211,500

\$4,000 – Travel In State: To cover the cost of the state plane for use by the Justices.

\$7,500 – Office Furniture: To replace five executive chairs for the Justices in the Supreme Court courtroom. THIS IS A ONE-TIME REQUEST.

\$200,000 – Grants (Special Revenue): To expand the grant program of the Wyoming Center for Legal Aid.

\$0 – Four (4) permanent full-time employee positions in order to staff the Wyoming Center for Legal Aid.

JUDICIAL NOMINATING COMMISSION – PROGRAM 0200 - \$6,000

\$6,000 – Travel In State: To cover the cost of increased travel for members of the Judicial Nominating Commission.

CIRCUIT COURTS – PROGRAM 0500 - \$156,962

\$77,862 – Salaries Classified: To fund the salary of an additional clerk position in the Natrona County Circuit Court.

\$18,379 – Employer Paid Benefits: To cover the cost of taxes and retirement benefits related to the position indicated above.

\$19,272 – Employer Health Ins Benefits: To cover the health insurance benefits related to the position indicated above.

\$41,449 – Equipment: Cost to replace copy machines and other equipment in the Circuit Courts of Big Horn, Campbell, Platte, Fremont, and Sublette Counties. THIS IS A ONE TIME REQUEST.

COURT TECHNOLOGY – PROGRAM 0600 – \$4,029,400

\$1,256,650 – Current and Ongoing Technology Operations: Cost for hardware for the Supreme, District, and Circuit Courts. THIS IS A ONE-TIME-REQUEST.

\$280,000 – Supreme Court Learning Center: \$220,000 for electronic equipment, and \$60,000 for labor and installation. THIS IS A ONE-TIME-REQUEST.

\$656,000 – Jury Management System: \$620,000 for licensing and setup, which is a ONE-TIME REQUEST, as well as \$36,000 for ongoing maintenance and support of the system.

\$36,750 – Circuit Court Judicial Appearance Network Enhancements: To cover the cost of video appearance capability, as well as support and maintenance, in 3 additional circuit courts. THIS IS A ONE-TIME REQUEST.

\$300,000 – Courtroom Technology Enhancements: To cover the cost of audio/visual equipment (\$175,000) and the setup/construction thereof (\$125,000) in courtrooms throughout the state. THIS IS A ONE-TIME REQUEST.

\$1,500,000 – Electronic Citation Grant Funding: To provide and manage a grant to Wyoming Association of Sheriffs and Chiefs of Police for the Electronic Citation Program. THIS IS A ONE-TIME REQUEST.

BOARD OF JUDICIAL POLICY & ADMINISTRATION – PROGRAM 0900 - \$48,000

\$48,000 – Dues/Licenses/Registration: To cover the cost of increased costs of State Bar memberships and Westlaw access.

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION		Agency Number: 101				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
ADMINISTRATION	0101-001-101	8,307,571	8,549,178	11,500	8,560,678	8,560,678
PRO SE PACKETS	0101-424-424	50,000	50,000	0	50,000	50,000
CHILDREN'S JUSTICE PROJECT	01B9-424-424	575,156	607,455	0	607,455	607,455
CREDIT CARD CONVENIENCE FEES	0109-424-424	500,000	500,000	0	500,000	500,000
WYOMING CENTER FOR LEGAL AID	0120-424-424	2,500,000	2,512,110	200,000	2,712,110	2,712,110
TOTAL BY EXPENSE ORGS		11,932,727	12,218,743	211,500	12,430,243	12,430,243
PERSONAL SERVICES	0100	8,454,355	8,799,865	0	8,799,865	8,799,865
SUPPORTIVE SERVICES	0200	1,289,794	1,254,964	11,500	1,266,464	1,266,464
CENT.SERV./DATA SERV.	0400	65,640	60,746	0	60,746	60,746
GRANTS	0600	569,250	1,516,138	200,000	1,716,138	1,716,138
CONTRACTUAL SERVICES	0900	1,553,688	587,030	0	587,030	587,030
TOTAL BY OBJECT SERIES		11,932,727	12,218,743	211,500	12,430,243	12,430,243
GENERAL FUND	G	8,307,571	8,549,178	11,500	8,560,678	8,560,678
SPECIAL REVENUE	R	3,050,000	3,062,110	200,000	3,262,110	3,262,110
FEDERAL FUNDS	X	575,156	607,455	0	607,455	607,455
TOTAL BY FUNDS		11,932,727	12,218,743	211,500	12,430,243	12,430,243
FULL TIME EMPLOYEE COUNT		31	31	4	35	35
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		31	31	4	35	35

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

SUPREME COURT ADMINISTRATION – STANDARD BUDGET REQUEST

The Supreme Court Administration program covers the operation of the Supreme Court itself. Articles 2 and 5 of the Wyoming Constitution and Wyoming Statute §5-2-101, et seq., establish the Supreme Court and define its activity. The Administration program includes the personnel and operating costs of the Court’s decision-making and opinion-drafting functions: the justices’ offices, the law clerks, the clerk’s office and related costs. In addition, this program covers the allied costs of court management, rule drafting, and liaison with other courts and judicial organizations in Wyoming, State Bar-related work and fiscal administration.

SUPREME COURT GOALS:

1. The first goal of the Supreme Court is to produce well-researched and written opinions properly interpreting the law.
2. The second goal is to produce those opinions in as prompt and efficient a manner as possible.

REVENUE COLLECTED

Revenue Collected	FY 2013	\$14,745
Estimated Revenue	FY 2014	\$14,000
Estimated Revenue	FY 2015	\$14,000
Estimated Revenue	FY 2016	\$14,000

OUTPUT AND OUTCOME MEASURES:

According to the National Center for State Courts, most appellate courts have problems keeping up with caseload volume. One measure of whether an appellate court is keeping up with its caseload is to calculate the court’s clearance rate, which is the number of dispositions in a given year divided by the number of appeals filed in the same year. While the two sets of cases are not necessarily identical, this measure can be calculated readily and is a useful gauge of whether there is a balance between the demands for court services and the response of courts to those demands. A rate of 100 percent or more indicates that more cases were disposed of than were filed in a given year. To make allowance for year-to-year fluctuations, the National Center recommends using a three-year clearance rate.

Calendar Year	Filings	Dispositions	Clearance Rate
2010	270	243	90%
2011	304	250	82%
<u>2012</u>	<u>292</u>	<u>237</u>	<u>81%</u>
3 year	866	730	84%

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

In the spirit of making government more accessible, the Court schedules two or three oral arguments per year at locations outside Cheyenne. At least one session per year is scheduled in Laramie at the University of Wyoming College of Law. The other sites are selected in response to community interest. The Court has been pleased with the local response and has found these sessions to be well attended.

Consequences of Inadequate Funding:

If the Court does not receive adequate funding, it cannot meet its constitutional and statutory requirements. The quality of service would be severely affected and justice would not be served. Inadequate funding could result in a delay of judicial services causing a severe backlog of cases. It could also result in insufficient support functions, such as accounting, statistics and secretarial assistance.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for 30 full-time employees of the Supreme Court.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services on a statewide basis.

400 Series – Central Services/Data Services: The 400 series funds are used to cover services provided by Department of Administration and Information such as SYSM access, telecommunications and equipment repair services.

900 Series – Contractual Services: Funds appropriated are used to cover the cost of temporary services, and the cost of speakers for training at the continuing judicial education programs, which are provided to the five justices, 47 judges, and six full-time magistrates statewide.

Total Standard Budget Request \$8,549,178

EXCEPTION BUDGET REQUEST

\$4,000 – Travel In State 0221: We are requesting an additional \$4,000 (\$2,000 per year) to cover the cost of travel within Administration. The Justices as well as staff members travel throughout the state to attend and provide training. In 2014, we will begin the process of training attorneys state-wide on e-filing.

\$7,500 – Office Equip/Furnishings 0241: We are requesting \$7,500 to cover the cost of replacing the five chairs on the bench in the Supreme Court courtroom. The current chairs have been used for over 30 years and rather than repair them, the Court would like to replace them with a more ergonomic chair.

Total Exception Budget Request \$ 11,500

Total Program Budget Request \$8,560,678

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code					APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY DIVISION	UNIT FUND	101	
Expense Org. Name: ADMINISTRATION				101 0100	0101 001	101	
1		2	3	4	5	6	
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
Description	Code						
EXPENDITURES							
SALARIES SET BY LAW	0101	1,650,000	1,650,000	0	1,650,000	1,650,000	
SALARIES CLASSIFIED	0103	3,814,279	3,953,052	0	3,953,052	3,953,052	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	2,106,395	1,470,753	0	1,470,753	1,470,753	
EMPLOYER HEALTH INS BENEFITS	0196	0	795,528	0	795,528	795,528	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	7,570,674	7,869,333	0	7,869,333	7,869,333	
REAL PROPERTY REP & MT	0201	2,400	900	0	900	900	
EQUIPMENT REP & MNTC	0202	41,280	10,280	0	10,280	10,280	
UTILITIES	0203	0	13,500	0	13,500	13,500	
COMMUNICATION	0204	43,303	43,303	0	43,303	43,303	
DUES-LICENSES-REGIST	0207	207,898	207,898	0	207,898	207,898	
ADVERTISING-PROMOTION	0208	0	0	0	0	0	
DATA PROCESSING	0209	25,275	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	40,195	40,195	4,000	44,195	44,195	
TRAVEL OUT OF STATE	0222	13,320	13,320	0	13,320	13,320	
PERMANT ASSIGNED VEHICLES	0223	15,864	16,864	0	16,864	16,864	
TRAVEL FOR DONATED SERV.	0225	2,400	0	0	0	0	
BD/COMM TRAVEL REIMBURSEMENTS	0227	0	0	0	0	0	
SUPPLIES	0230	0	1,500	0	1,500	1,500	
OFFICE SUPPL-PRINTING	0231	70,430	82,430	0	82,430	82,430	
EDUCA-RECREATNL SUPP	0236	98,639	138,221	0	138,221	138,221	
SOFT GOODS&HOUSEKPNG	0237	480	480	0	480	480	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	7,500	7,500	7,500	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
ED-REC-TECH EQUIPMENT	0246	0	0	0	0	0	
REAL PROPERTY RENTAL	0251	0	0	0	0	0	
EQUIPMENT RENTAL	0252	7,407	0	0	0	0	
INSURANCE-BON PREMS	0254	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	568,891	568,891	11,500	580,391	580,391	
CENTRAL-SER DATA-SER	0410	2,222	0	0	0	0	
TELECOMMUNICATIONS	0420	50,784	49,954	0	49,954	49,954	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	53,006	49,954	0	49,954	49,954	
PROFESSIONAL FEES	0901	115,000	61,000	0	61,000	61,000	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	115,000	61,000	0	61,000	61,000	
EXPENDITURE TOTALS		8,307,571	8,549,178	11,500	8,560,678	8,560,678	

Expense Organization Budget Request

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code				
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
MEANS OF FUNDING						
GENERAL FUND	1001	8,307,571	8,549,178	11,500	8,560,678	8,560,678
GENERAL FUND	G	8,307,571	8,549,178	11,500	8,560,678	8,560,678
CORRECTIONS NONSTATUTORY	5080	0	0	0	0	0
INSTRUCTIONAL MANUALS	5433	0	0	0	0	0
SUPREME COURT COSTS/SANCTIONS	6244	0	0	0	0	0
SPECIAL REVENUE	R	0	0	0	0	0
TOTAL FUNDING		8,307,571	8,549,178	11,500	8,560,678	8,560,678
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		30	30	0	30	30
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		30	30	0	30	30
TOTAL AUTHORIZED EMPLOYEES		30	30	0	30	30

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Projects	Division Number: 0100
Expense Org. Name: Pro Se Packets	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

PRO SE DOCUMENTS

In 2002, the Wyoming Supreme Court established a committee entitled the Citizens Access to Courts Committee (CACC) that authored ten pro se packets to assist the general public when filing divorce and child support documents within the District Courts. Currently, the packets are:

1. Divorced with Minor Children – Plaintiff
2. Divorced with Minor Children – Defendant
3. Divorced with No Children – Plaintiff
4. Divorced with No Children – Defendant
5. Child Support Modification – Petitioner
6. Child Support Modification – Respondent
7. Custody and Child Support Modification – Petitioner
8. Custody and Child Support Modification – Respondent
9. Order to Show Cause (Contempt of Court) Forms
10. Miscellaneous Forms

These individual packets can be purchased at each Clerk of District Court’s Office or downloaded from the Wyoming Supreme Court website. The Supreme Court distributes hard copies of the packets to the District court Clerks. The Clerks collect a \$10 copy fee for each packet obtained through their offices. That fee is remitted to the Supreme Court to cover the cost of printing the packets. A Special Revenue account was established to deposit these augmenting revenue funds in order to pay the copy charge when the invoice is received.

STANDARD BUDGET REQUEST NARRATIVE

200 Series – Supportive Services: The 200 series funds are used to provide payment of printing charges.

900 Series – Contractual Services: The 900 series funds are used to provide contract services when the packets are updated.

Total Standard Budget Request	\$50,000
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NO EXCEPTION BUDGET REQUEST

Total Program Budget Request	\$50,000
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Note: Special Revenue Funds. Requesting spending authority.

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: JUDICIAL PROJECTS		AGY	DIVISION	UNIT	FUND	424
Expense Org. Name: PRO SE PACKETS		101	0100	0101	424	424
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
OFFICE SUPPL-PRINTING	0231	45,000	45,000	0	45,000	45,000
SUPPORTIVE SERVICES	0200	45,000	45,000	0	45,000	45,000
PROFESSIONAL FEES	0901	5,000	5,000	0	5,000	5,000
CONTRACTUAL SERVICES	0900	5,000	5,000	0	5,000	5,000
EXPENDITURE TOTALS		50,000	50,000	0	50,000	50,000
MEANS OF FUNDING						
INSTRUCTIONAL MANUALS	5433	50,000	50,000	0	50,000	50,000
SPECIAL REVENUE FUND	R	50,000	50,000	0	50,000	50,000
TOTAL FUNDING		50,000	50,000	0	50,000	50,000

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Projects	Division Number: 0100
Expense Org. Name: Children’s Justice Project	Unit Number: 01B9

EXPENSE ORGANIZATION OVERVIEW

CHILDREN’S JUSTICE PROJECT

The Children’s Justice Project (CJP) is a federally funded program intended to promote more timely permanent resolutions in child abuse and neglect cases. The work of the project is guided by an advisory council that is chaired by Justice William Hill. The council includes representatives from the district court bench, the Attorney General’s Office, Department of Family Services, the Public Defender’s Office, County Prosecuting Attorneys, the Legislature, Court Appointed Special Advocates, foster care alumni, Clerks of District Court, attorney Guardian *ad Litem*s, parents’ counsel, service providers, and the state court administration.

CJP is continuing the process of implementing its court process, training, and court data collection and analysis strategic plans to address the issues noted in the court reassessment study (2006) and the federal Children and Family Services Review (June 2008). The primary efforts of the project this year include continued development of resources for professionals and consumers of the system; sponsorship of a series of training events for district judges, attorneys Guardian *ad Litem*, public defenders, county attorneys, CASA volunteers, DFS case workers, and other stakeholders in the system including members of multi-disciplinary teams; sponsorship of annual Children’s Justice Conference; and implementation of findings from studies on the legal representation of parents and children in child abuse and neglect actions.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for one full-time position with benefits.

200 Series – Supportive Services: The 200 series funds are used to provide the day to day operations of the Children’s Justice Program.

400 Series – Central Services/Data Services: The 400 series funds are used to cover the telecommunication costs associated with the Children’s Justice Project.

900 Series – Contractual Services: The 900 series funds are used to provide training for judges, attorneys and other juvenile court stakeholders, court implementation of recommendations from juvenile court studies, subrecipient grants to CASA programs, and training scholarships for judges and attorneys.

Total Standard Budget Request	\$607,455
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NO EXCEPTION BUDGET REQUEST

Total Program Budget Request	\$607,455
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CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: JUDICIAL PROJECTS		AGY	DIVISION	UNIT	FUND	424
Expense Org. Name: CHILDREN'S JUSTICE PROJECT		101	0100	01B9	424	424
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	105,742	130,000	0	130,000	130,000
EMPLOYER PD BENEFITS	0105	62,037	30,364	0	30,364	30,364
EMPLOYER HEALTH INS BENEFITS	0196	0	43,875	0	43,875	43,875
PERSONAL SERVICES	0100	167,779	204,239	0	204,239	204,239
UTILITIES	0203	0	3,700	0	3,700	3,700
COMMUNICATION	0204	3,300	300	0	300	300
DUES-LICENSES-REGISTRATION	0207	11,763	11,763	0	11,763	11,763
ADVERTISING	0208	0	0	0	0	0
TRAVEL IN STATE	0221	2,600	2,600	0	2,600	2,600
TRAVEL OUT OF STATE	0222	21,500	21,500	0	21,500	21,500
TRAVEL DONATED SERV.	0225	0	0	0	0	0
ENT. HOST EXP. REIMBURSED	0227	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	14,500	13,800	0	13,800	13,800
EDUCA-RECREATINL SUPP	0236	1,900	1,900	0	1,900	1,900
OFFICE EQUIP-FURNISHINGS	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUIP	0242	600	0	0	0	0
REAL PROPERTY RENTAL	0251	9,500	9,500	0	9,500	9,500
EQUIPMENT RENTAL	0252	0	0	0	0	0
EXTERNAL MNT AGREEMENTS	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	65,663	65,063	0	65,063	65,063
TELECOMMUNICATIONS	0420	6,434	2,873	0	2,873	2,873
CENT. SERV./DATA SERV.	0400	6,434	2,873	0	2,873	2,873
GRANTS	0626	14,250	14,250	0	14,250	14,250
GRANTS & AID PAYMENT	0600	14,250	14,250	0	14,250	14,250
PROFESSIONAL FEES	0901	321,030	321,030	0	321,030	321,030
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	321,030	321,030	0	321,030	321,030
EXPENDITURE TOTALS		575,156	607,455	0	607,455	607,455
MEANS OF FUNDING						
93.586 DHHS COURT IMPROVEMENT	7719	575,156	607,455	0	607,455	607,455
FEDERAL FUNDS	X	575,156	607,455	0	607,455	607,455
TOTAL FUNDING		575,156	607,455	0	607,455	607,455
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		1	1	0	1	1

Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: JUDICIAL PROJECTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: CREDIT CARD CONVENIENCE FEES		101	0100	0109	424	424
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
COMMUNICATION	0204	0	0	0	0	0
TRAVEL IN STATE	0221	0	0	0	0	0
TRAVEL OUT OF STATE	0222	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	0	0	0	0	0
MISCELLANEOUS PAYMENTS	0255	500,000	500,000	0	500,000	500,000
SUPPORTIVE SERVICES	0200	500,000	500,000	0	500,000	500,000
PROFESSIONAL FEES	0901	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0
EXPENDITURE TOTALS		500,000	500,000	0	500,000	500,000
MEANS OF FUNDING						
CONVENIENCE FEES	6286	500,000	500,000	0	500,000	500,000
SPECIAL REVENUE FUND	R	500,000	500,000	0	500,000	500,000
TOTAL FUNDING		500,000	500,000	0	500,000	500,000

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Wyoming Center for Legal Aid	Unit Number: 0120

EXPENSE ORGANIZATION OVERVIEW

WYOMING CENTER FOR LEGAL AID – STANDARD BUDGET REQUEST

The Wyoming Center for Legal Aid (Center) is a new Judicial Branch entity authorized and funded by the Wyoming Civil Legal Services Act, Wyo. Stat. §§ 5-2-121 et. seq. The legislative effort was spearheaded by the Access to Justice Commission, chaired by Justice E. James Burke. The Act provided for an increase in court filing fees of \$10 which are deposited into a special revenue fund for civil legal services for financially eligible citizens throughout the state. As of October 2013, the fund had accumulated approximately \$3 million. The Act charges the Center with developing a statewide program for improving access to justice and providing civil legal services to Wyoming's low-income population. The Center is dedicated to helping income-eligible individuals in Wyoming connect with legal resources and find ways to address their legal needs.

The challenge faced by the Center is to increase legal services and resources to eligible individuals. This is the highest priority of the Center. The Center recognizes that meeting the significant needs of the income eligible requires much more than just hiring a few more lawyers to represent clients. A greater number of individuals can be served through cooperation with existing legal aid providers and establishment of new and innovative delivery methods of legal services. The Center therefore focuses on the coordination and expansion of existing services, developing new partnering relationships in underserved areas, and creating the infrastructure and capacity necessary to make legal resources both available and user-friendly to thousands of needy individuals in a centralized location or process.

The Center can have the greatest impact by leveraging resources among existing providers, supporting and funding new, community-centered legal service organizations, expanding information and resources for pro se litigants, and addressing barriers to the justice system faced by the low-income population of Wyoming.

As contemplated by the Act, the Center is rapidly becoming the “hub” for the civil legal aid community. The Center has used the experience of its staff to assist other legal aid programs and providers in Wyoming in developing efficient intake processes, implementing a statewide hotline, and providing other assistance to Wyoming's legal aid programs. Through these collaborative efforts, the Center is in a better position to facilitate and coordinate statewide legal services.

Notable accomplishments over the past two years include the launching of Wyoming's central legal information and resource website (www.legalhelpwy.org), collaborating to develop and fund a toll-free legal advice and intake hotline, creating a partnership to provide a full-time legal aid attorney housed at the Sweetwater County Family Justice Center in Rock Springs, and creating a partnership to provide a full-time legal aid attorney located at the Council of Community Services in Gillette.

Directly due to the Center's funds, full-time legal aid attorneys are now in Rock Springs and Gillette, two areas of the state that previously had no services. The Center's funds have also enabled new and existing legal service providers to expand legal services to many individuals that would have otherwise been without the services of an attorney. In total, through the Center and Center funded programs, over 2,800 individuals received legal assistance in the last year.

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Wyoming Center for Legal Aid	Unit Number: 0120

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for four at-will employee contractors (AWEC) for the Center. These individuals are not regular full-time employees of the Center; however, they are included in the 100 series as they are paid through the state’s payroll system.

200 Series – Supportive Services: The 200 series funds are used to provide the day-to-day operations of the Center. This includes postage, office supplies and furnishings, travel expenses, and dues or membership fees for professional organizations. In-state travel includes one trip to each of the nine judicial districts each year. It will also cover any travel expenses incurred by Board members. Out-of-state travel provides for staff to attend conferences as deemed necessary.

400 Series – Central Services/Data Services: The 400 series funds are used to cover services provided by Department of Administration and Information such as telecommunications and equipment repair services.

600 Series – The 600 series funds are used by the Wyoming Center for Legal Aid to grant funds to other entities that promote the Center’s goals. The grants provide funding to new and existing legal service providers to enable them to reach a larger population of eligible individuals.

900 Series – Contractual Services: The 900 series funds are used to contract for a variety of services including private attorneys who provide direct legal representation, and technology development and support.

Total Standard Budget Request \$2,512,110

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Wyoming Center for Legal Aid	Unit Number: 0120

EXCEPTION BUDGET REQUEST

\$0 – Four (4) full-time positions: We are requesting four (4) full-time employee positions. Currently, an Executive Director oversees the general operations of the center. An attorney with expertise in electronic services is employed in order to maintain the Center’s website and electronic resources and develop self-help resources for the public. Another attorney focuses on outreach services throughout the state and coordinating the Center’s pro bono programs. An administrative assistant is employed to answer telephones, draft documents, maintain records and meet other needs of the office. These employees are currently considered at-will employee contractors (AWEC) and they are paid out of 0104 (“Salaries Other”). However, due to the permanent nature of the program, it would be more appropriate if they were permanent employees, with the funding being shifted to 0103 (“Salaries Classified). Like other employees of the judicial branch, they will be **at-will**. As sufficient funding is already in place for salaries and benefits, this exception request has no net financial impact on the overall budget.

\$200,000 – Grants 0626: We are requesting \$200,000 to fund additional grants to programs or organizations furthering the initiatives of the Center. Through the Center’s experience, it has been found that leveraging the Center’s resources among existing and new service providers to expand coverage or develop resources is an efficient and effective method to reach the Center’s objectives. There have consistently been more applications for grants than budgeted funding, and the balance accumulated within the special revenue fund will support additional grants.

Total Exception Budget Request \$ 200,000

Total Program Budget Request \$2,712,110

Note: Special Revenue Funds. Requesting spending authority.

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: WCLA		101	0100	0120	530	530
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES CLASSIFIED	0103	0	0	490,000	490,000	490,000
SALARIES OTHER (AWEC)	0104	538,384	490,000	-490,000	0	0
EMPLOYER PD BENEFITS	0105	177,518	115,519	0	115,519	115,519
EMPLOYER HEALTH INS BENEFITS	0196	0	120,774	0	120,774	120,774
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	715,902	726,293	0	726,293	726,293
EQUIPMENT REP & MNTC	0202	4,000	3,000	0	3,000	3,000
UTILITIES	0203	6,000	3,500	0	3,500	3,500
COMMUNICATION	0204	6,000	3,000	0	3,000	3,000
DUES-LICENSES-REGIST	0207	14,880	8,000	0	8,000	8,000
MISCELLANEOUS	0210	0	1,150	0	1,150	1,150
TRAVEL IN STATE	0221	50,000	31,000	0	31,000	31,000
TRAVEL OUT OF STATE	0222	6,360	6,360	0	6,360	6,360
OFFICE SUPPL-PRINTING	0231	12,000	10,000	0	10,000	10,000
EDUCA-RECREATNL SUPP	0236	5,000	5,000	0	5,000	5,000
INTANGIBLE ASSET	0240	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTH EQ	0242	0	0	0	0	0
FOOD SERVICE EQUIP	0244	0	0	0	0	0
INSURANCE-BOND PREMS	0254	6,000	5,000	0	5,000	5,000
SUPPORTIVE SERVICES	0200	110,240	76,010	0	76,010	76,010
TELECOMMUNICATIONS	0420	6,200	7,919	0	7,919	7,919
CENT. SERV./DATA SERV.	0400	6,200	7,919	0	7,919	7,919
GRANTS	0626	555,000	1,501,888	200,000	1,701,888	1,701,888
GRANTS & AID PAYMENT	0600	555,000	1,501,888	200,000	1,701,888	1,701,888
PROFESSIONAL FEES	0901	1,112,658	200,000	0	200,000	200,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,112,658	200,000	0	200,000	200,000
EXPENDITURE TOTALS		2,500,000	2,512,110	200,000	2,712,110	2,712,110
MEANS OF FUNDING						
ACCESS TO JUSTICE	3311	2,500,000	2,512,110	200,000	2,712,110	2,712,110
SPECIAL REVENUE	R	2,500,000	2,512,110	200,000	2,712,110	2,712,110
TOTAL FUNDING		2,500,000	2,512,110	200,000	2,712,110	2,712,110
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		0	0	4	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		0	0	4	4	4
TOTAL AUTHORIZED EMPLOYEES		0	0	4	4	4

Expense Organization Budget Request

C - Appropriation Organization Summary

1		3	6	7	8	9
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL NOMINATING COMMISSION 0201-001-201		15,001	15,001	6,000	21,001	21,001
TOTAL BY EXPENSE ORGS		15,001		6,000	21,001	
PERSONAL SERVICES	0100	0	0	0	0	0
SUPPORTIVE SERVICES	0200	15,001	15,001	6,000	21,001	21,001
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0
TOTAL BY OBJECT SERIES		15,001		6,000	21,001	21,001
GENERAL FUND	G	15,001	15,001	6,000	21,001	21,001
SPECIAL REVENUE	R	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0
TOTAL BY FUNDS		15,001	15,001	6,000	21,001	21,001
FULL TIME EMPLOYEE COUNT		0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: JUDICIAL NOMINATING COMMISSION		AGY DIVISION		UNIT	FUND	201
Expense Org. Name: JUDICIAL NOMINATING COMMISSION		101 0200		0201	001	
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	391	391	0	391	391
TRAVEL IN STATE	0221	14,086	14,086	6,000	20,086	20,086
TRAVEL OUT OF STATE	0222	0	0	0	0	0
HOST REIMBURSEMENT	0227	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	524	524	0	524	524
REAL PROPERTY RENTAL	0251	0	0	0	0	0
SUPPORTIVE SERVICES	0200	15,001	15,001	6,000	21,001	21,001
PROFESSIONAL FEES	0901	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0
EXPENDITURE TOTALS		15,001	15,001	6,000	21,001	21,001
MEANS OF FUNDING						
GENERAL FUND	1001	15,001	15,001	6,000	21,001	21,001
GENERAL FUND	G	15,001	15,001	6,000	21,001	21,001
TOTAL FUNDING		15,001	15,001	6,000	21,001	21,001

C - Appropriation Organization Summary

1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
LAW LIBRARY 0401-001-401		1,440,538	1,398,308	0	1,398,308	1,398,308
TOTAL BY EXPENSE ORGS		1,440,538	1,398,308	0	1,398,308	1,398,308
PERSONAL SERVICES	0100	652,202	618,615	0	618,615	618,615
SUPPORTIVE SERVICES	0200	782,115	770,115	0	770,115	770,115
CENT.SERV./DATA SERV.	0400	6,221	9,578	0	9,578	9,578
CONTRACTUAL SERVICES	0900	0	0	0	0	0
TOTAL BY OBJECT SERIES		1,440,538	1,398,308	0	1,398,308	1,398,308
GENERAL FUND	G	1,440,538	1,398,308	0	1,398,308	1,398,308
SPECIAL REVENUE	R	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0
TOTAL BY FUNDS		1,440,538	1,398,308	0	1,398,308	1,398,308
FULL TIME EMPLOYEE COUNT		3	3	0	3	3
PART TIME EMPLOYEE COUNT		1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: LAW LIBRARY	Division Number: 0400
Expense Org. Name: LAW LIBRARY	Unit Number: 0401

EXPENSE ORGANIZATION OVERVIEW

LAW LIBRARY

2015-2016 STANDARD BUDGET REQUEST

The Wyoming State Law Library continues to strive to be an active, vital legal information resource for the citizens of Wyoming. The services the Law Library provides are unduplicated by any entity in the state. The Law Library finds its home in the Judicial Branch and provides legal information services for the Wyoming Supreme Court and all courts within Wyoming. It also serves as a primary source of legal research materials for both the Legislative and Executive branches of state government. A number of state agencies rely on the Law Library as their sole source of legal information. Local members of the Wyoming Bar Association continue to be frequent users of the Law Library's materials. The Law Library also loans or copies and transmits by mail or fax, materials directly to non-Cheyenne State Bar members. A minimal fee is imposed by the Law Library for copy and fax services for purposes of cost recovery.

With the assistance of the state-wide interlibrary loan network, patrons from all over the state have access to materials from the Law Library collection. The state-wide computer library catalog (WYLDCAT) allows access to information about Law Library materials by those not living in the Cheyenne area. Information about the Law Library's holdings is placed in WYLDCAT and patrons are able to access this information from their terminals available at their county library, home or work. Residents of Cheyenne may borrow materials directly from the Law Library. Non-Cheyenne Wyoming residents need to make requests through the automated interlibrary loan system and their local county library will receive the material on loan from the Law Library within several days. There is no charge for these loans. The Law Library continues to experience an increase in the number of non-attorneys coming into the library or requesting materials through interlibrary loan to do their own legal research.

The reference staff continues to fulfill all information requests. We receive information requests electronically, by telephone, fax, and in-person. Many of these questions are being handled over the telephone or through an "Ask a Librarian" link on the Law Library homepage. It should be noted that, although a valuable resource, the Internet does not replace the need for a fully supplied and properly staffed Law Library, it is a supplemental tool. As material prices continue to rise, knowledge of what is accessible will be used to guide collection development decisions. The Law Library continues to update and monitor the Wyoming Attorneys-L listserv. The Law Library has been using the list as a current awareness tool for the Wyoming bench and bar. The major service the Law Library is providing is a summary service. Law Librarians are writing summaries of the Wyoming Supreme Court decisions on the day they are issued and posting them to the listserv. The listserv has grown from 3 members to over 500 members and new members are added on a regular basis. The Law Library also maintains a blog called the Law Library Letter. The Law Library Letter acts as an online newsletter and provides an alternate access to the court summaries as well as technical hints and other information that could be valuable to the readers. The blog can be accessed at: <http://wyolawlibrary.blogspot.com/>

The Law Library has maintained free public access to Westlaw. The library also has an electronic service from William S. Hein called HeinOnline. This service provides easy access to law reviews and federal materials with many additional materials being added on a regular basis. Westlaw access is limited to terminals located in the law library. HeinOnline is available in the Law Library and to members of the Supreme Court at their

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: LAW LIBRARY	Division Number: 0400
Expense Org. Name: LAW LIBRARY	Unit Number: 0401

desktops. Hein also offered a special promotion through the Law Library’s subscription that has made HeinOnline available in 15 of the 23 County Libraries at a greatly reduced price.

During the next biennium, the Law Library intends to:

- Continue both current and retrospective collection development to keep the collection at acceptable law library standards, with emphasis being placed on collecting current materials in highly used and developing areas.
- Continue our education and outreach initiatives to keep libraries, every day citizens, and Wyoming State Bar members aware of our services and print/electronic resources.
- Continue to increase direct public outreach through use of the electronic communications systems available through the Internet.
- Continue to bring the law library to current standards and best practices

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in this category are used for the payment of the 3 full-time trained library professionals and one part-time librarian.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the Law Library, which covers everything from postage, dues and registrations in order for library personnel to remain current with developments in the law library profession, office supplies, forms, cataloging and indexing supplies and photocopy charges, and the costs of binding law journals for the permanent collection. The largest category is 236.00 Educational and Instructional Supplies, which is used to acquire books, periodicals and other formatted material (i.e., microforms) to meet the legal information needs of the courts, state agencies, the legal community and the public at large.

400 Series – Central Services/Data Services: The 400 series funds are used to provide access to the WOLFS and State Internet system. Funds are also used to cover telecommunication costs.

Total Standard Budget Request \$1,398,308

NO EXCEPTION BUDGET REQUEST

Total Program Budget Request \$1,398,308

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: LAW LIBRARY		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: LAW LIBRARY		101	0400	0401	001	401
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
Description	Code					
EXPENDITURES						
SALARIES CLASSIFIED	0103	412,264	426,696	0	426,696	426,696
SALARIES OTHER	0104	31,972	0	0	0	0
EMPLOYER PD BENEFITS	0105	207,966	104,807	0	104,807	104,807
EMPLOYER HEALTH INS BENEFITS	0196	0	87,112	0	87,112	87,112
PERSONAL SERVICES	0100	652,202	618,615	0	618,615	618,615
EQUIPMENT REP & MNTC	0202	12,565	12,565	0	12,565	12,565
COMMUNICATION	0204	7,025	2,525	0	2,525	2,525
DUES-LICENSES-REGIST	0207	6,002	25,842	0	25,842	25,842
ADVERTISING-PROMOT	0208	0	0	0	0	0
DATA PROCESSING	0209	9,840	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	4,000	4,000	0	4,000	4,000
TRAVEL OUT OF STATE	0222	10,040	10,040	0	10,040	10,040
BD/COMM TRAVEL REIMBURSE	0227	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	13,416	7,916	0	7,916	7,916
MEDICAL-LAB SUPPLIES	0235	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	707,227	707,227	0	707,227	707,227
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	12,000	0	0	0	0
MNTC CONTRACTS EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	782,115	770,115	0	770,115	770,115
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	6,221	9,578	0	9,578	9,578
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	6,221	9,578	0	9,578	9,578
PROFESSIONAL FEES	0901	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0
EXPENDITURE TOTALS		1,440,538	1,398,308	0	1,398,308	1,398,308
MEANS OF FUNDING						
GENERAL FUND	1001	1,440,538	1,398,308	0	1,398,308	1,398,308
GENERAL FUND	G	1,440,538	1,398,308	0	1,398,308	1,398,308
TOTAL FUNDING		1,440,538	1,398,308	0	1,398,308	1,398,308
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	0	3	3
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: SUPREME COURT
 Division Org Name: CIRCUIT COURTS

Agency Number: 101
 Division Number: 0500

1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
COMMON JURY FUND	0501	165,209	165,209	0	165,209	165,209
SPECIAL COURT MAGISTRATES	0502	9,200	9,200	0	9,200	9,200
EQUIPMENT	0503	139,190	95,570	41,449	137,019	137,019
EXAMINATION OF COURTS	0504	404,293	609,633	0	609,633	609,633
TEMPORARY SERVICES	0505	60,000	60,000	0	60,000	60,000
FIRST JUDICIAL DISTRICT	0511	3,003,148	3,046,775	0	3,046,775	3,046,775
SECOND JUDICIAL DISTRICT	0521-0522	2,322,248	2,463,682	0	2,463,682	2,463,682
THIRD JUDICIAL DISTRICT	0531-0534	4,276,645	4,395,289	0	4,395,289	4,395,289
FOURTH JUDICIAL DISTRICT	0541-0542	1,549,499	1,766,026	0	1,766,026	1,766,026
FIFTH JUDICIAL DISTRICT	0551-0554	2,647,764	2,694,711	0	2,694,711	2,694,711
SIXTH JUDICIAL DISTRICT	0561+0563	3,297,957	3,361,041	0	3,361,041	3,361,041
SEVENTH JUDICIAL DISTRICT	0571	2,874,093	3,535,617	115,513	3,651,130	3,651,130
EIGHTH JUDICIAL DISTRICT	0581-0584	2,532,774	2,678,043	0	2,678,043	2,678,043
NINTH JUDICIAL DISTRICT	0591-0594	3,946,297	3,805,046	0	3,805,046	3,805,046
SUPPORTIVE SERVICES		27,228,317	28,685,842	156,962	28,842,804	28,842,804
PERSONAL SERVICES	0100	25,302,005	26,798,013	115,513	26,913,526	26,913,526
SUPPORTIVE SERVICES	0200	1,438,786	1,395,166	41,449	1,436,615	1,436,615
CENTRAL SERVICES	0400	86,887	92,024	0	92,024	92,024
GRANTS & AID PAYMENT	0600	0	0	0	0	0
CONTRACTUAL SERVICES	0900	400,639	400,639	0	400,639	400,639
TOTAL BY OBJECT SERIES		27,228,317	28,685,842	156,962	28,842,804	28,842,804
MEANS OF FUNDING						
GENERAL FUND	1001	27,228,317	28,685,842	156,962	28,842,804	28,842,804
TOTAL BY FUNDING	G	27,228,317	28,685,842	156,962	28,842,804	28,842,804
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		154	153	1	154	154
PART TIME EMPLOYEE COUNT		7	7	0	7	7
AUTHORIZED EMPLOYEES		161	160	1	161	161
TOTAL AUTHORIZED EMPLOYEES		161	160	1	161	161

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500

CIRCUIT COURT PROGRAM

The circuit court program encompasses appropriations and expenses for the operation of the state funded circuit courts pursuant to the Wyoming Constitution and Wyo. Stat. § 5-9-101, et seq., W.S. 1977. These 25 circuit courts have been consolidated into one program for purposes of consistency and flexibility. While the circuit court budgets are itemized by circuit, funds for each of the courts are kept in separate sub-budgets on the WOLFS system to provide individual circuit court accountability.

Twenty-three counties with 24 circuit court judges and six full-time magistrates are part of the fully state funded circuit court system.

Fully funded Circuit Court

Laramie
 Natrona
 Fremont
 Fremont
 Sweetwater
 Sweetwater
 Converse
 Uinta
 Sheridan
 Carbon
 Albany
 Campbell
 Lincoln
 Goshen
 Park
 Sublette
 Big Horn
 Hot Springs
 Teton
 Crook
 Weston
 Johnson
 Washakie
 Platte
 Niobrara

Location/Number of Judges

Cheyenne/3 judges
 Casper/3 judges
 Lander and Dubois/1 judge
 Riverton/1 judge
 Green River/1 judge
 Rock Springs/1 judge
 Douglas/1 judge
 Evanston/1 judge
 Sheridan/1 judge
 Rawlins/1 judge
 Laramie/1 judge
 Gillette/2 judges
 Kemmerer and Afton/1 judge
 Torrington/1 judge
 Cody and Powell/1 judge
 Pinedale/1 judge
 Basin and Lovell/1 judge
 Thermopolis/shares judge from Big Horn County
 Jackson/1 judge
 Sundance/1 judge
 Newcastle/shares judge from Crook County
 Buffalo/shares judge from Sheridan County
 Worland/shares judge from Big Horn County
 Wheatland/shares judges from Converse and Goshen Counties
 Lusk/shares judges from Converse and Goshen Counties

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500

In addition to the sub-budget for each circuit court there are sub-budgets for the common jury fund, a common equipment fund, special court magistrate fund, examination of courts, and temporary services.

JURISDICTION

Circuit courts have jurisdiction in misdemeanor criminal cases and they conduct preliminary examinations of persons charged with a felony. Activities in the circuit courts include the issuance of arrest warrants or summonses, the issuance of search warrants and the conducting of initial appearances for persons arrested in addition to the preliminary examinations. Circuit courts have exclusive jurisdiction over civil cases when the recovery requested does not exceed \$50,000. In addition, circuit courts have jurisdiction over family violence and stalking actions. Circuit court judges also function as district court commissioners if appointed by district court judges.

The following chart shows the composition of case filings in the circuit courts for Fiscal year 2013.

<u>Case Filings by Type</u>	<u>Number of Filings</u>	<u>Percent of Total Filings for FY 2013</u>
Small Claims	5,366	3%
Other Civil	26,283	15%
Family Violence	1,793	1%
Traffic Violations	118,367	66%
Misdemeanors (Non-traffic)	18,126	10%
Driving Under the Influence	4,257	2%
Felony Charges	<u>5,019</u>	<u>3%</u>
Total	179,211	100%

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500

ANALYSIS OF CASELOAD COMPOSITION IN THE CIRCUIT COURTS

Following are the statewide caseload and revenue statistics for fiscal years 2012 and 2013.

	2012	2013
Filings		
Civil	32,983	33,442
Misdemeanors	142,513	136,493
Driving under the Influence	4,736	4,257
Felony Charges	5,100	5,019
Total	<u>185,332</u>	<u>179,211</u>
Money Collected		
Transmitted to County	\$10,263,813	\$9,754,027
Transmitted to State (General Fund)	\$4,779,266	\$4,527,545
Transmitted to State (Special Revenue)	\$2,834,268	\$2,761,290
Other Party Disbursements	<u>\$13,347,861</u>	<u>\$13,587,466</u>
TOTAL	\$31,225,205	\$30,630,328

General Fund revenues for Fiscal Years 2015 and 2016 are difficult to estimate for each circuit court, however, it is estimated that overall, the circuit courts will generate \$4,500,000 per fiscal year or \$9,000,000 for the biennium.

AGENCY NAME: SUPREME COURT
APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
DIVISION NUMBER: 0500

CONSEQUENCES OF INADEQUATE FUNDING

The circuit courts have no control over the number of cases that come before them. Cases vary in complexity and the amount of time it may take to process a case also varies. Personnel costs account for 93 percent of the circuit court budget and 7 percent is for the supportive services, central services, and professional fees. If the circuit court program does not receive adequate funding, it cannot meet its statutory requirements. The quality and quantity of services provided would be severely affected and justice would not be served. Inadequate funding might also affect the hours the courts could be open to the public. Lack of appropriate funding could also result in delay of judicial services, causing a severe backlog of cases and possibly inadequate accounting or revenue and delay in forwarding funds to the state and county.

SATELLITE COURTS

The 2013 Wyoming Session Laws, Chapter 73, Section 101, Footnote 1 states:

The board of judicial policy and administration shall report to the joint appropriations interim committee and joint judiciary interim committee not later than December 1, 2013 on operational changes that would improve efficiency or reduce costs of the satellite courts in Powell, Lovell and Dubois. No satellite court shall be closed before April 1, 2014. Not later than July 1, 2013 the supreme court shall eliminate vacant position #0134, related to the budget reduction directive initiated by the legislature in 2012 Wyoming Session Laws, Chapter 26, Section 319(b).

The Supreme Court, on behalf of the Board of Judicial Policy and Administration, provides the following update on the satellite courts located in Dubois, Lovell, and Powell. Also provided herewith is a spreadsheet showing the shift in circuit court clerk positions based on the case workload.

MEMORANDUM

TO: JOINT APPROPRIATIONS COMMITTEE, JOINT JUDICIARY COMMITTEE

FROM: CHIEF JUSTICE MARILYN KITE

RE: CIRCUIT COURT SATELLITE OFFICES

DATE: OCTOBER 10, 2013

The following memorandum is to fulfill the Legislative Service Office's report requirement, LSO report I.D. 868.

Since the 2013 Legislative Session, the Wyoming Supreme Court has held meetings to determine ways to improve efficiencies and reduce costs of the satellite circuit court offices located in Dubois, Lovell, and Powell. The following is an overview of those meetings and the operational changes implemented as a result thereof.

Dubois satellite office: A meeting was held in Lander, Wyoming on March 15, 2013 with Chief Justice Kite, Joann Odendahl, Ronda Munger, Twila Blakeman, the Mayor of Dubois, and Judge Denhardt and his clerk. Senator Bebout was unable to attend. Due to the small number of cases filed in the Dubois office in Fiscal Year 2012 it was agreed that Judge Denhardt will travel to Dubois one day a month rather than two days a month to handle cases requiring a court appearance or court hearing. Since the retirement of the $\frac{3}{4}$ time clerk, the office had been staffed by the Lander clerk driving at state expense to Dubois. The 2012 workload study documents that the Dubois case filings only require a .15 clerk FTE. Given the small number of filings, it was determined that the citations issued by the Wyoming Highway Patrol, Fremont County Sheriff's Office, and the Town of Dubois should be submitted to the Lander office for filing which will eliminate the expense of a circuit court clerk traveling to the Dubois office to handle the .15 workload.

In addition, video conferencing equipment has been installed in the Dubois Municipal Court office to provide a means of communication between citizens of Dubois and Judge Denhardt in the event a court hearing is scheduled by the clerk and Judge Denhardt is not able to physically be in the Dubois office.

Civil and small claims forms have been made available to the citizens of Dubois, as well as family violence and stalking forms. Citizens are able to mail the completed forms to the Lander office in self-addressed, stamped envelopes.

Lovell satellite office: Local legislators, Big Horn County Commissioners/Officials, and local law enforcement met with Chief Justice Kite, Judge Harrington and Joann Odendahl in Basin on May 29, 2013 to discuss more efficient operation of the Lovell court. It was suggested that criminal cases currently filed in the Lovell satellite circuit court office could be filed into the Basin circuit court office. Since the jail and district court office is located in Basin, all traffic, misdemeanor, and felony cases will be filed in the Basin office. Felony cases that may be bound over to the district court in Basin will be filed in the Basin circuit court. Arrangements can be made to hold court hearings on criminal cases in the Lovell office at the request of the County Attorney's office. Civil and small claims filings, as well as, family violence and stalking cases can still be filed in the Lovell office to accommodate the citizens of Lovell. The circuit court clerk in the Lovell office will travel to the Basin office two to three times a week to assist with the workflow of the court and will maintain office hours in Lovell two days a week.

Powell satellite office: Local legislators and Park County Commissioners/Officials met with Chief Justice Kite, Judge Waters, and Joann Odendahl in Cody on May 30, 2013 to discuss possible adjustments to the operation of the Powell satellite office. It was learned that the Circuit Judge had already shifted civil case filings to the Cody office. It was suggested that criminal cases also be filed in the Cody office and hearings held in Powell as necessary, but no action has been taken on that suggestion and the chief clerk and the judge will continue to work on finding the most efficient mode of operation. One clerk is maintaining the Powell office two days a week and assisting the Cody office with the workflow of the court three days a week.

Summary: The implementation of the aforementioned changes has gone relatively smoothly, and the impact on court services available to the citizens of these communities has been minimized. However, if the Judicial Branch is required to take additional budget reductions for the 2015-2016 biennium, it will be necessary to reevaluate the operation of these satellite court offices.

Circuit Court Clerk staffing (October 2013)

Circuit court office	Approved 2012-2013		Changes in circuit court clerk postions due to 2012 statistical workload needs				Approved as of July 1, 2013		Clerks needed as of 7-1-13	Clerks over/short as of 7-1-13
	FT	PT		FT	PT	FT	PT			
Laramie Co	13	1				13	0.5	14.25	-0.75	
Albany Co	6		add one part-time (.75)		1	6	0.75	6.25	0.5	
Carbon Co	5	2	correction in PT	1	-2	6	0	5.01	0.99	
Lincoln Co	5		RIF 1 position per legislature	-1		4	0	3.52	0.48	
Swtwr - Grn Rvr	5		add one part-time (.5)	-1	1	4	0.5	3.75	0.75	
Swtwr - Rk Sprgs	7					7	0	7.98	-0.98	
Uinta Co	5					5	0	5.24	-0.24	
Sheridan Co	5					5	0	5.75	-0.75	
Johnson Co	3					3	0	2.54	0.46	
Park Co	5					5	0	5.77	-0.77	
Big Horn Co	3		RIF 1 position give to Natrona	-1		2	0	2.17	-0.17	
Hot Springs Co	1	1				1	0.75	1.48	0.27	
Washakie Co	2					2	0	2.22	-0.22	
Campbell Co	9	1	add two positions lose .5	2	-1	11	0	11.49	-0.49	
Crook Co	3		move vacancy to Campbell	-1		2	0	2.15	-0.15	
Weston Co	2		move ft to Campbell get PT	-1	1	1	0.5	1.56	-0.06	
Natrona Co	15		add two FT and	2		17	0	18.62	-1.62	
Converse Co	4					4	0	4.14	-0.14	
Goshen Co	3					3	0	2.71	0.29	
Niobrara Co	1		add one part-time (.5)		1	1	0.5	1.1	0.4	
Platte Co	4		RIF 1 position give to Natrona	-1		3	0	2.91	0.09	
Fremont - Lander	3	1	Give .75 position to Albany		-1	3	0	3.34	-0.34	
Fremont - Riverton	4		add one position	1		5	0	5.43	-0.43	
Sublette Co	3	1				3	0.5	3.44	0.06	
Teton Co.	5		move vacancy to Riverton	-1		4	0	3.33	0.67	
	121	7	1 FT pos was reduced in 2013	-1	0	120	7	126.15	-2.15	
judges/magistrates	30					30				
auditors/rover	3					3				
Total approved	154	7				153	7			

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Common Jury Fund	Unit Number: 0501

EXPENSE ORGANIZATION OVERVIEW

COMMON JURY FUND

A party has a right to a jury trial if he so elects, and adequate funds must be available in the Jury Fees category to cover this expense. In accordance with Wyo. Stat. Ann. § 1-11-303, jurors are paid \$30.00 for each full or partial day of attendance.

It has been determined by a consensus of the circuit court judges and the Supreme Court Administration that calling an average of 20 jurors per trial is necessary in order to have sufficient jurors to sit after each of the attorneys has made their respective challenges. Recent experience has shown that when defendants are well known in a community there is a need to increase the number of jurors called, in order to ensure that a panel could be drawn. Based on 20 jurors per trial, the cost of holding a trial is \$600 per day, which does not include mileage. When mileage is included the average jury trial costs approximately \$700.

The number of jury trials is extremely difficult to predict and can fluctuate at any time. In the last two years we have had an average of 90 jury trials per year.

STANDARD BUDGET REQUEST NARRATIVE

200 Supportive Services: Funds in this category are used to pay the expenses necessary for a jury trial, including jury fees, bailiff fees, meals, mileage, etc. This fund is currently used by the 29 state funded circuit courts.

900 Contractual Services: Funds in this category are used to cover the special needs that arise to ensure compliance with the Americans With Disabilities Act. Funds in this category have been used to retain interpreters for the hearing impaired, as well as language interpreters.

Total Standard Budget Request \$165,209

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$165,209

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	
Expense Org. Name: COMMON JURY FUND		101	0500	0501	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
JURY FEES (NEW CODE)	0211	159,209	153,709	0	153,709	153,709
TRAVEL IN STATE	0221	0	0	0	0	0
SUPPLIES	0230	0	5,000	0	5,000	5,000
OFFICE SUPPL-PRINTING	0231	0	500	0	500	500
FOOD SERVICE SUPP	0234	0	0	0	0	0
JURY FEES (CODE CHGD BY SAO)	0257	0	0	0	0	0
SUPPORTIVE SERVICES	0200	159,209	159,209	0	159,209	159,209
PROFESSIONAL FEES	0901	6,000	6,000	0	6,000	6,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	6,000	6,000	0	6,000	6,000
EXPENDITURE TOTALS		165,209	165,209	0	165,209	165,209
MEANS OF FUNDING						
GENERAL FUND	1001	165,209	165,209	0	165,209	165,209
GENERAL FUND	G	165,209	165,209	0	165,209	165,209
TOTAL FUNDING		165,209	165,209	0	165,209	165,209

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Special Circuit Magistrates	Unit Number: 0502

COURT MAGISTRATES – SPECIAL FUND

STANDARD BUDGET REQUEST

900 Contractual Services: Funds in this category are used to pay for the increased cost of securing court magistrates for the circuit courts. This special fund was established in response to the enactment of Wyo. Stat. Ann. § 5-9-132, Wyoming Rules of Criminal Procedure, Rule 5, Amended 2001. Judges and magistrates of the circuit court are authorized to set bail before trial in accordance with this subsection and with the rules of the Wyoming Supreme Court. Judges and magistrates of the circuit court shall have the power and the duty to decide promptly the bail application of any person arrested for a violation of state law within the county, whether or not the formal document charging the person with a violation of state law has been filed with the court. This circuit court wide special fund was established to cover expenditures arising from compliance with the 72-hour rule. The funds in this category are used for expenditures when court magistrates are used for weekend and holiday appearances, as well as when a court’s individual budget is insufficient to cover the extended absence of a judge. Standard budget request \$9,200.

Total Standard Budget Request \$9,200

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$9,200

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	501
Expense Org. Name: SPECIAL CIRCUIT MAGISTRATES		101	0500	0502	001	
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
PROFESSIONAL FEES	0901	9,200	9,200	0	9,200	9,200
CONTRACTUAL SERVICES	0900	9,200	9,200	0	9,200	9,200
EXPENDITURE TOTALS		9,200	9,200	0	9,200	9,200
MEANS OF FUNDING						
GENERAL FUND	1001	9,200	9,200	0	9,200	9,200
GENERAL FUND	G	9,200	9,200	0	9,200	9,200
TOTAL FUNDING		9,200	9,200	0	9,200	9,200

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Equipment	Unit Number: 0503

EXPENSE ORGANIZATION OVERVIEW

This fund was established to provide for a common equipment fund for the circuit courts.

STANDARD BUDGET REQUEST NARRATIVE

200 Supportive Services: Funds in this category are used to pay for the cost of leasing copy machines in several circuit court offices and to cover the electronic postage meters and mailing machines in 23 circuit court offices.

Total Standard Budget Request \$95,570

EXCEPTION BUDGET REQUEST

\$41,449 – Office Equipment/Furnishings 0241: We are requesting \$41,449 to cover the following equipment needs in the circuit courts. This is a ONE-TIME REQUEST.

Circuit Court of the 5 th Judicial District – Basin	\$12,110	Copy Machine (May 2004)
Circuit Court of the 6 th Judicial District – Gillette	\$ 2,595	Shredder (Feb 2005)
Circuit Court of the 8 th Judicial District – Wheatland	\$14,514	Copy Machine (Aug 2007)
Circuit Court of the 9 th Judicial District – Riverton	<u>\$12,230</u>	Copy Machine (July 2008)
Total Requested	\$41,449	

Total Exception Budget Request \$ 41,449

Total Agency Budget Request \$137,019

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	501
Expense Org. Name: EQUIPMENT		101	0500	0503	001	
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
UTILITIES	0203	0	0	0	0	0
COMMUNICATION (POSTAL)	0204	0	32,000	0	32,000	32,000
OFFICE SUPPLIES-PRINTING	0231	0	3,000	0	3,000	3,000
OFFICE EQUIP-FURNISH	0241	43,620	0	41,449	41,449	41,449
EDUCATION-RECRE-TECH	0246	0	0	0	0	0
REAL PROPERTY RENTAL	0251	0	0	0	0	0
EQUIPMENT RENTAL	0252	95,570	60,570	0	60,570	60,570
EXTERNAL MNT CONTRACTS	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	139,190	95,570	41,449	137,019	137,019
TELECOMMUNICATIONS	0420	0	0	0	0	0
CENT.SERV./DATA SERV	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0
EXPENDITURE TOTALS		139,190	95,570	41,449	137,019	137,019
MEANS OF FUNDING						
GENERAL FUND	1001	139,190	95,570	41,449	137,019	137,019
GENERAL FUND	G	139,190	95,570	41,449	137,019	137,019
TOTAL FUNDING		139,190	95,570	41,449	137,019	137,019

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Examination of Courts	Unit Number: 0504

EXPENSE ORGANIZATION OVERVIEW

EXAMINATION OF COURTS

Currently, over \$30 million passes through the circuit courts on an annual basis, most of it in cash, therefore the continuation of an internal auditor function is imperative. When the Supreme Court first began auditing the circuit courts, there were 16 circuit courts. Since that time circuit courts have been established in all 23 counties. An accounting analyst position is also funded from this unit, and in addition a rover clerk position has been shifted to this unit as a result of the Circuit Court Reallocation Plan, which was presented during the 2013 Legislative Session. This plan was based on court staffing needs from the 2012 Wyoming Circuit Court Clerical Workload Assessment Model. The auditor’s principal duty is to travel around the state and perform in-depth audits of all circuit courts on a 2-year audit cycle. This individual also audits financial transactions of the Supreme Court and other special audits as deemed necessary (fixed assets, federal funds, etc). The accounting analyst provides extensive technical support to all of the circuit courts, particularly during month-end reconciliations and balancing. The rover clerk travels the state to work in any court that is short-staffed due to a clerk’s extended leave or an influx of workload due to tourist season or another factor. The rover clerk also provides critical help to busy courts by receiving and entering citations while working from Cheyenne. Both the accounting analyst and rover clerk assist the auditor in performing and issuing audits as necessary.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: Funds in this category provide salary and benefits for one (1) internal auditor, one (1) accounting analyst, and one (1) rover clerk who are responsible for auditing the Supreme Court and circuit courts, accounting support, and for covering any extended absences of clerks throughout the state.

200 Series – Supportive Services: Funds in this category are used to cover day to day operations of the auditors and travel expenditures associated with auditing of the courts. When auditing the large circuit courts additional staff from the Supreme Court may accompany the internal auditors. Funds are also used to send confirmation letters to defendants.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the employees in this unit.

900 Series – Contractual Services: Funds in this category are used to pay expenses associated with investigations of courts. A standard audit step is to request copies of supporting documentation of deposits for randomly selected months.

Total Standard Budget Request \$609,633

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$609,633

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY DIVISION	UNIT	FUND	APPR UNIT	
Expense Org. Name: EXAMINATION OF COURTS		101	0500	0504	001	501
1	2	3	4	5	6	
	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation	
Description	Code					
EXPENDITURES						
SALARIES CLASSIFIED	0103	248,688	370,988	0	370,988	
EMPLOYER PD BENEFITS	0105	120,270	96,321	0	96,321	
EMPOYER HEALTH INS BENEFITS	0196	0	107,022	0	107,022	
EXTERNAL COST ADJ - BENEFIT	0199	0	0	0	0	
PERSONAL SERVICES	0100	368,958	574,331	0	574,331	
COMMUNICATION	0204	1,500	1,500	0	1,500	
DUES-LICENSES-REGIST	0207	0	4,200	0	4,200	
ADVERTISING-PROMOTION	0208	0	0	0	0	
TRAVEL IN STATE	0221	21,523	14,323	0	14,323	
TRAVEL OUT OF STATE	0222	0	1,500	0	1,500	
OFFICE SUPPL-PRINTING	0231	0	1,000	0	1,000	
OFFICE EQUIPMENT-FURNISH	0241	0	0	0	0	
REAL PROPERTY RENTAL	0251	0	500	0	500	
SUPPORTIVE SERVICES	0200	23,023	23,023	0	23,023	
TELECOMMUNICATIONS	0420	4,632	4,599	0	4,599	
CENT. SERV./DATA SERV.	0400	4,632	4,599	0	4,599	
PROFESSIONAL FEES	0901	7,680	7,680	0	7,680	
SPECIAL PROJ & SVCS	0903	0	0	0	0	
SPECIAL PROJ & SVCS	0905	0	0	0	0	
CONTRACTUAL SERVICES	0900	7,680	7,680	0	7,680	
EXPENDITURE TOTALS		404,293	609,633	0	609,633	
MEANS OF FUNDING						
GENERAL FUND	1001	404,293	609,633	0	609,633	
GENERAL FUND	G	404,293	609,633	0	609,633	
TOTAL FUNDING		404,293	609,633	0	609,633	
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		2	3	0	3	
PART TIME EMPLOYEE COUNT		0	0	0	0	
AUTHORIZED EMPLOYEES		2	3	0	3	
TOTAL AUTHORIZED EMPLOYEES		2	3	0	3	

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Temporary Services	Unit Number: 0505

EXPENSE ORGANIZATION OVERVIEW

TEMPORARY SERVICES

From time to time, the circuit courts experience situations of being short-staffed due to employee illness. Additionally, courts will occasionally experience a significant backlog due to a higher than normal volume of case filings. These funds have proved to be very beneficial and enable the courts to hire summer help to cover the backlog that is created from employees taking summer vacations, illnesses, and the increase in case filings due to summer traffic. Over the course of the last three bienniums, 92% of the total funds budgeted have been expended.

STANDARD BUDGET REQUEST NARRATIVE

900 Contractual Services: Funds in this category are used to hire contract temporary employees for the circuit courts, as well as to pay overtime to circuit court clerks working extra hours. In some instances a backlog of case work may be caught up by clerks working overtime, however, other situations arise where temporary personnel is required in order to maintain an up-to-date docket.

Total Standard Budget Request \$60,000

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$60,000

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	501
Expense Org. Name: TEMP SERVICES		101	0500	0505	001	
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
PROFESSIONAL FEES	0901	60,000	60,000	0	60,000	60,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	60,000	60,000	0	60,000	60,000
EXPENDITURE TOTALS		60,000	60,000	0	60,000	60,000
MEANS OF FUNDING						
GENERAL FUND	1001	60,000	60,000	0	60,000	60,000
GENERAL FUND	G	60,000	60,000	0	60,000	60,000
TOTAL FUNDING		60,000	60,000	0	60,000	60,000
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIRST JUDICIAL DISTRICT	Unit Number: 0511

EXPENSE ORGANIZATION OVERVIEW

FIRST JUDICIAL DISTRICT
Laramie County

Following are Fiscal Year caseload and revenue statistics for the First Judicial District:

Laramie County Circuit Court

	2012	2013
Filings		
Civil	8,076	8,782
Misdemeanor	12,490	11,697
Felony Charges	<u>677</u>	<u>673</u>
Total	21,243	21,152
Money Collected		
Transmitted to County	\$ 1,001,308	\$954,675
Transmitted to State	\$711,330	\$617,764
Other Party Disbursements	<u>\$1,598,040</u>	<u>\$1,529,813</u>
TOTAL	\$3,310,678	\$3,102,252

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIRST JUDICIAL DISTRICT	Unit Number: 0511

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for three (3) judges, 13 full-time clerks, and one (1) part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$3,046,775

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$3,046,775

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	501
Expense Org. Name: FIRST JUDICIAL DISTRICT		101	0500	0511	001	
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	714,000	714,000	0	714,000	714,000
SALARIES CLASSIFIED	0103	1,191,216	1,160,736	0	1,160,736	1,160,736
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	958,170	507,884	0	507,884	507,884
EMPOYER HEALTH INS BENEFITS	0196	0	524,393	0	524,393	524,393
EXTERNAL COST ADJ-BENEFIT	0199	0	0	0	0	0
PERSONAL SERVICES	0100	2,863,386	2,907,013	0	2,907,013	2,907,013
EQUIPMENT REP & MNTC	0202	10,552	10,552	0	10,552	10,552
UTILITIES	0203	5,000	5,000	0	5,000	5,000
COMMUNICATION	0204	25,389	25,389	0	25,389	25,389
DUES-LICENSES-REGIST	0207	6,300	6,300	0	6,300	6,300
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	200	200	0	200	200
TRAVEL IN STATE	0221	9,000	9,000	0	9,000	9,000
SUPPLIES	0230	2,269	2,269	0	2,269	2,269
TRAVEL OUT OF STATE	0222	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	35,198	35,198	0	35,198	35,198
EDUCA-RECREATNL SUPP	0236	7,320	7,320	0	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	487	487	0	487	487
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	3,547	3,547	0	3,547	3,547
MAINT CONTRACTS EXT	0292	2,500	2,500	0	2,500	2,500
SUPPORTIVE SERVICES	0200	107,762	107,762	0	107,762	107,762
PROFESSIONAL FEES	0901	32,000	32,000	0	32,000	32,000
CONTRACTUAL SERVICES	0900	32,000	32,000	0	32,000	32,000
EXPENDITURE TOTALS		3,003,148	3,046,775	0	3,046,775	3,046,775
MEANS OF FUNDING						
GENERAL FUND	1001	3,003,148	3,046,775	0	3,046,775	3,046,775
GENERAL FUND	G	3,003,148	3,046,775	0	3,046,775	3,046,775
TOTAL FUNDING		3,003,148	3,046,775	0	3,046,775	3,046,775
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		16	16	0	16	16
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		17	17	0	17	17
TOTAL AUTHORIZED EMPLOYEES		17	17	0	17	17

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SECOND JUDICIAL DISTRICT	Unit Number: 0521 - 0522

EXPENSE ORGANIZATION OVERVIEW

SECOND JUDICIAL DISTRICT
Albany County and Carbon County

Following are Fiscal Year caseload and revenue statistics for the Second Judicial District:

	Albany Circuit Court		Carbon Circuit Court	
	2012	2013	2012	2013
Filings				
Civil	1,904	1,994	1,425	1,365
Misdemeanor	12,389	10,405	11,687	8,125
Felony Charges	197	162	302	194
Total	<u>14,490</u>	<u>12,561</u>	<u>13,414</u>	<u>9,684</u>
Money Collected				
Transmitted to County	\$835,899	\$706,579	\$914,901	\$655,600
Transmitted to State	\$607,550	\$563,770	\$518,898	\$368,389
Other Party				
Disbursements	<u>\$402,212</u>	<u>\$378,805</u>	<u>\$363,675</u>	<u>\$370,031</u>
TOTAL	<u>\$1,845,661</u>	<u>\$1,649,454</u>	<u>\$1,797,474</u>	<u>\$1,394,020</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SECOND JUDICIAL DISTRICT	Unit Number: 0521 - 0522

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for two (2) judges, 12 full-time clerks, and one (1) part-time clerk for the circuit courts located in Albany County and Carbon County.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Laramie and Rawlins.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the circuit court in Laramie and Rawlins.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,463,682

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,463,682

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	501
Expense Org. Name: SECOND JUDICIAL DISTRICT		101	0500	0521-0522	001	
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	476,000	476,000	0	476,000	476,000
SALARIES CLASSIFIED	0103	1,002,469	1,091,086	0	1,091,086	1,091,086
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	716,553	419,680	0	419,680	419,680
EMPLOYER HEALTH INS BENEFITS	0196	0	348,313	0	348,313	348,313
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	2,195,022	2,335,079	0	2,335,079	2,335,079
EQUIPMENT REP & MNTC	0202	6,480	6,480	0	6,480	6,480
UTILITIES	0203	0	6,000	0	6,000	6,000
COMMUNICATION	0204	28,340	30,340	0	30,340	30,340
DUES-LICENSES-REGIST	0207	2,650	650	0	650	650
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	250	250	0	250	250
TRAVEL IN STATE	0221	11,500	9,000	0	9,000	9,000
TRAVEL OUT OF STATE	0222	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	36,075	36,341	0	36,341	36,341
EDUCA-RECREATNL SUPP	0236	5,720	5,720	0	5,720	5,720
SOFT GOODS&HOUSEKPNG	0237	551	551	0	551	551
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
EQUIPMENT RENTAL	0252	1,666	0	0	0	0
INSURANCE-BOND PREMS	0254	3,100	1,000	0	1,000	1,000
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	96,332	96,332	0	96,332	96,332
TELECOMMUNICATIONS	0420	9,385	10,762	0	10,762	10,762
CENT. SERV./DATA SERV.	0400	9,385	10,762	0	10,762	10,762
PROFESSIONAL FEES	0901	21,509	21,509	0	21,509	21,509
CONTRACTUAL SERVICES	0900	21,509	21,509	0	21,509	21,509
EXPENDITURE TOTALS		2,322,248	2,463,682	0	2,463,682	2,463,682
MEANS OF FUNDING						
GENERAL FUND	1001	2,322,248	2,463,682	0	2,463,682	2,463,682
GENERAL FUND	G	2,322,248	2,463,682	0	2,463,682	2,463,682
TOTAL FUNDING		2,322,248	2,463,682	0	2,463,682	2,463,682
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		13	14	0	14	14
PART TIME EMPLOYEE COUNT		2	1	0	1	1
AUTHORIZED EMPLOYEES		15	15	0	15	15
TOTAL AUTHORIZED EMPLOYEES		15	15	0	15	15

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: THIRD JUDICIAL DISTRICT	Unit Number: 0531 - 0534

EXPENSE ORGANIZATION OVERVIEW

THIRD JUDICIAL DISTRICT
Lincoln County, Sweetwater County, and Uinta County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Third Judicial District

	Lincoln Circuit Court		Sweetwater - Grn Riv		Sweetwater - Rk Sprgs		Uinta Circuit Court	
	2012	2013	2012	2013	2012	2013	2012	2013
Filings								
Civil	1,045	903	1,796	1,722	4,292	4,348	2,892	2,996
Misdemeanor	6,134	5,589	5,168	4,042	9,810	10,100	7,157	6,154
Felony Charges	114	116	269	225	346	400	116	135
Total	<u>7,293</u>	<u>6,608</u>	<u>7,233</u>	<u>5,989</u>	<u>14,448</u>	<u>14,848</u>	<u>10,165</u>	<u>9,285</u>
Money Collected								
Transmitted to County	\$372,590	\$329,150	\$380,933	\$329,796	\$682,492	\$723,975	\$535,039	\$386,102
Transmitted to State	\$275,739	\$258,881	\$304,049	\$252,819	\$482,027	\$501,107	\$330,181	\$280,563
Other Party								
Disbursements	<u>\$212,860</u>	<u>\$201,390</u>	<u>\$480,459</u>	<u>\$454,220</u>	<u>\$1,231,744</u>	<u>\$1,150,222</u>	<u>\$644,392</u>	<u>\$661,977</u>
TOTAL	<u>\$861,189</u>	<u>\$789,421</u>	<u>\$1,165,441</u>	<u>\$1,036,835</u>	<u>\$2,396,263</u>	<u>\$2,375,304</u>	<u>\$1,509,612</u>	<u>\$1,328,642</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: THIRD JUDICIAL DISTRICT	Unit Number: 0531 - 0534

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for four (4) judges, 20 full-time clerks, and one (1) part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Kemmerer, Afton, Rock Springs, Green River and Evanston.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$4,395,289

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$4,395,289

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	501
Expense Org. Name: THIRD JUDICIAL DISTRICT		101	0500	0531-0534	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	952,000	952,000	0	952,000	952,000
SALARIES CLASSIFIED	0103	1,788,025	1,819,430	0	1,819,430	1,819,430
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	1,299,261	757,415	0	757,415	757,415
EMPLOYER HEALTH INS BENEFITS	0196	0	629,090	0	629,090	629,090
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	4,039,286	4,157,935	0	4,157,935	4,157,935
EQUIPMENT REP & MNTC	0202	15,783	11,783	0	11,783	11,783
UTILITIES	0203	0	1,100	0	1,100	1,100
COMMUNICATION	0204	40,912	40,912	0	40,912	40,912
DUES-LICENSES-REGIST	0207	6,300	800	0	800	800
ADVERTISING-PROMOTION	0208	350	350	0	350	350
MISCELLANEOUS	0210	350	350	0	350	350
TRAVEL IN STATE	0221	31,034	20,034	0	20,034	20,034
TRAVEL OUT OF STATE	0222	0	0	0	0	0
PERM ASSIGNED VEHICLE	0223	0	9,900	0	9,900	9,900
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	57,648	74,151	0	74,151	74,151
EDUCA-RECREATNL SUPP	0236	13,553	7,553	0	7,553	7,553
SOFT GOODS&HOUSEKPNG	0237	401	401	0	401	401
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	1,003	0	0	0	0
INSURANCE-BOND PREMS	0254	3,703	3,703	0	3,703	3,703
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	171,037	171,037	0	171,037	171,037
TELECOMMUNICATIONS	0420	18,514	18,509	0	18,509	18,509
CENT. SERV./DATA SERV.	0400	18,514	18,509	0	18,509	18,509
PROFESSIONAL FEES	0901	47,808	47,808	0	47,808	47,808
CONTRACTUAL SERVICES	0900	47,808	47,808	0	47,808	47,808
EXPENDITURE TOTALS		4,276,645	4,395,289	0	4,395,289	4,395,289
MEANS OF FUNDING						
GENERAL FUND	1001	4,276,645	4,395,289	0	4,395,289	4,395,289
GENERAL FUND	G	4,276,645	4,395,289	0	4,395,289	4,395,289
TOTAL FUNDING		4,276,645	4,395,289	0	4,395,289	4,395,289
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		26	24	0	24	24
PART TIME EMPLOYEE COUNT		0	1	0	1	1
AUTHORIZED EMPLOYEES		26	25	0	25	25
TOTAL AUTHORIZED EMPLOYEES		26	25	0	25	25

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FOURTH JUDICIAL DISTRICT	Unit Number: 0541 - 0542

EXPENSE ORGANIZATION OVERVIEW

FOURTH JUDICIAL DISTRICT
Sheridan County and Johnson County

Following are Fiscal Year caseload and revenue statistics for the Fourth Judicial District:

	Sheridan Circuit Court		Johnson Circuit Court	
	2012	2013	2012	2013
Filings				
Civil	2,498	2,653	1,273	1,175
Misdemeanor	4,814	5,203	2,925	2,821
Felony Charges	<u>164</u>	<u>191</u>	<u>88</u>	<u>102</u>
Total	7,476	8,047	4,286	4,098
Money Collected				
Transmitted to County	\$294,752	\$314,226	\$280,962	\$242,435
Transmitted to State	\$223,904	\$244,174	\$151,178	\$138,171
Other Party				
Disbursements	<u>\$417,294</u>	<u>\$491,301</u>	<u>\$278,122</u>	<u>\$258,148</u>
TOTAL	\$935,950	\$1,049,701	\$710,262	\$638,754

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FOURTH JUDICIAL DISTRICT	Unit Number: 0541 - 0542

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, one full-time magistrate (Wyo. Stat. Ann. § 5-9-209), and eight (8) full-time clerks for the circuit courts located in Sheridan and Buffalo.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Sheridan and Buffalo.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the circuit court in Sheridan and Buffalo.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$1,766,026

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,766,026

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: FOURTH JUDICIAL DISTRICT		101	0500	0541-0542	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	238,000	238,000	0	238,000	238,000
SALARIES CLASSIFIED	0103	723,937	787,526	0	787,526	787,526
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	485,914	269,546	0	269,546	269,546
EMPLOYER HEALTH INS BENEFITS	0196	0	369,106	0	369,106	369,106
PERSONAL SERVICES	0100	1,447,851	1,664,178	0	1,664,178	1,664,178
EQUIPMENT REP & MNTC	0202	5,114	5,114	0	5,114	5,114
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	21,698	24,698	0	24,698	24,698
DUES-LICENSES-REGIST	0207	2,629	2,629	0	2,629	2,629
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	275	275	0	275	275
TRAVEL IN STATE	0221	11,647	11,647	0	11,647	11,647
TRAVEL OUT OF STATE	0222	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	32,121	28,121	0	28,121	28,121
EDUCA-RECREATNL SUPP	0236	5,661	5,661	0	5,661	5,661
SOFT GOODS&HOUSEKPNG	0237	591	591	0	591	591
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
EDUCA-RECREATNL TECH	0246	0	0	0	0	0
EQUIPMENT RENTAL	0252	480	480	0	480	480
INSURANCE-BOND PREMS	0254	0	1,000	0	1,000	1,000
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	80,216	80,216	0	80,216	80,216
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	6,720	6,920	0	6,920	6,920
CENT. SERV./DATA SERV.	0400	6,720	6,920	0	6,920	6,920
PROFESSIONAL FEES	0901	14,712	14,712	0	14,712	14,712
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	14,712	14,712	0	14,712	14,712
EXPENDITURE TOTALS		1,549,499	1,766,026	0	1,766,026	1,766,026
MEANS OF FUNDING						
GENERAL FUND	1001	1,549,499	1,766,026	0	1,766,026	1,766,026
GENERAL FUND	G	1,549,499	1,766,026	0	1,766,026	1,766,026
TOTAL FUNDING		1,549,499	1,766,026	0	1,766,026	1,766,026
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		10	10	0	10	10
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		10	10	0	10	10
TOTAL AUTHORIZED EMPLOYEES		10	10	0	10	10

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIFTH JUDICIAL DISTRICT	Unit Number: 0551 - 0554

EXPENSE ORGANIZATION OVERVIEW

FIFTH JUDICIAL DISTRICT
 Park County, Big Horn County, Hot Springs County, and Washakie County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Fifth Judicial District

	Park Circuit Court		Big Horn Circuit Court		Hot Springs Circuit Court		Washakie Circuit Court	
	2012	2013	2012	2013	2012	2013	2012	2013
Filings								
Civil	2,411	2,462	927	884	497	530	778	814
Misdemeanor	5,466	5,785	2,102	2,638	1,830	1,517	2,052	2,173
Felony Charges	<u>219</u>	<u>223</u>	<u>222</u>	<u>137</u>	<u>62</u>	<u>63</u>	<u>70</u>	<u>108</u>
Total	8,096	8,470	3,251	3,659	2,389	2,110	2,900	3,095
Money Collected								
Transmitted to County	\$407,319	\$436,269	\$125,776	\$157,692	\$100,262	\$90,816	\$125,772	\$115,753
Transmitted to State	\$291,594	\$313,708	\$102,767	\$123,079	\$84,546	\$73,738	\$103,252	\$100,907
Other Party Disbursements	<u>\$630,079</u>	<u>\$692,794</u>	<u>\$271,147</u>	<u>\$182,045</u>	<u>\$96,505</u>	<u>\$134,648</u>	<u>\$168,103</u>	<u>\$255,955</u>
Total	\$1,328,992	\$1,442,771	\$499,690	\$462,816	\$281,313	\$299,202	\$397,127	\$472,615

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIFTH JUDICIAL DISTRICT	Unit Number: 0551 - 0554

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for two (2) judges, two (2) full-time magistrates (W.S. 5-9-209), 10 full-time clerks, and one (1) part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Cody, Powell, Basin, Lovell, Thermopolis, and Worland.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,694,711

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,694,711

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: FIFTH JUDICIAL DISTRICT		101	0500	0551-0554	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	476,000	476,000	0	476,000	476,000
SALARIES CLASSIFIED	0103	1,121,793	1,094,766	0	1,094,766	1,094,766
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	871,040	417,646	0	417,646	417,646
EMPLOYER HEALTH INS BENEFITS	0196	0	525,714	0	525,714	525,714
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	2,468,833	2,514,126	0	2,514,126	2,514,126
EQUIPMENT REP & MNTC	0202	9,744	9,744	0	9,744	9,744
UTILITIES	0203	0	2,500	0	2,500	2,500
COMMUNICATION	0204	32,626	26,626	0	26,626	26,626
DUES-LICENSES-REGIST	0207	4,954	4,954	0	4,954	4,954
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	225	225	0	225	225
TRAVEL IN STATE	0221	30,925	26,925	0	26,925	26,925
TRAVEL OUT OF STATE	0222	0	0	0	0	0
PERM ASSIGNED VEHICLE	0223	0	12,120	0	12,120	12,120
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	38,320	39,820	0	39,820	39,820
EDUCA-RECREATNL SUPP	0236	11,967	5,847	0	5,847	5,847
SOFT GOODS&HOUSEKPNG	0237	675	675	0	675	675
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	2,000	2,000	0	2,000	2,000
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	131,436	131,436	0	131,436	131,436
TELECOMMUNICATIONS	0420	17,623	19,277	0	19,277	19,277
CENT. SERV./DATA SERV.	0400	17,623	19,277	0	19,277	19,277
PROFESSIONAL FEES	0901	29,872	29,872	0	29,872	29,872
CONTRACTUAL SERVICES	0900	29,872	29,872	0	29,872	29,872
EXPENDITURE TOTALS		2,647,764	2,694,711	0	2,694,711	2,694,711
MEANS OF FUNDING						
GENERAL FUND	1001	2,647,764	2,694,711	0	2,694,711	2,694,711
GENERAL FUND	G	2,647,764	2,694,711	0	2,694,711	2,694,711
TOTAL FUNDING		2,647,764	2,694,711	0	2,694,711	2,694,711
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		15	14	0	14	14
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		16	15	0	15	15
TOTAL AUTHORIZED EMPLOYEES		16	15	0	15	15

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SIXTH JUDICIAL DISTRICT	Unit Number: 0561 - 0563

EXPENSE ORGANIZATION OVERVIEW

SIXTH JUDICIAL DISTRICT
Campbell County, Crook County, and Weston County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Sixth Judicial District

	Campbell Circuit Court		Crook Circuit Court		Weston Circuit Court	
	2012	2013	2012	2013	2012	2013
Filings						
Civil	7,440	7,714	483	379	605	619
Misdemeanor	9,241	9,604	3,162	3,435	1,005	1,749
Felony Charges	435	494	43	25	17	17
Total	<u>17,116</u>	<u>17,812</u>	<u>3,688</u>	<u>3,839</u>	<u>1,627</u>	<u>2,385</u>
Money Collected						
Transmitted to County	\$825,507	\$781,790	\$242,081	\$262,657	\$72,372	\$115,599
Transmitted to State	\$603,424	\$600,902	\$132,192	\$143,085	\$61,781	\$95,120
Other Party Disbursements	<u>\$1,818,629</u>	<u>\$1,905,038</u>	<u>\$122,804</u>	<u>\$133,104</u>	<u>\$143,889</u>	<u>\$168,788</u>
Total	<u>\$3,247,560</u>	<u>\$3,287,730</u>	<u>\$497,077</u>	<u>\$538,846</u>	<u>\$278,042</u>	<u>\$379,507</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SIXTH JUDICIAL DISTRICT	Unit Number: 0561 - 0563

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for three (3) judges, one (1) magistrate, 14 full-time clerks, and one (1) part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Gillette, Sundance and Newcastle.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$3,361,041

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$3,361,041

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	
Expense Org. Name: SIXTH JUDICIAL DISTRICT		101	0500	0561-0563	001	501
1	2	3	4	5	6	
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
Code						
EXPENDITURES						
SALARIES SET BY LAW	0101	714,000	714,000	0	714,000	714,000
SALARIES CLASSIFIED	0103	1,253,199	1,310,569	0	1,310,569	1,310,569
SALARIES OTHER	0104	31,574	0	0	0	0
EMPLOYER PD BENEFITS	0105	1,112,082	547,127	0	547,127	547,127
EMPLOYER HEALTH INS BENEFITS	0196	0	599,120	0	599,120	599,120
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	3,110,855	3,170,816	0	3,170,816	3,170,816
EQUIPMENT REP & MNTC	0202	10,921	7,921	0	7,921	7,921
UTILITIES	0203	0	7,800	0	7,800	7,800
COMMUNICATION	0204	41,199	24,609	0	24,609	24,609
DUES-LICENSES-REGIST	0207	4,745	4,745	0	4,745	4,745
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	394	394	0	394	394
TRAVEL IN STATE	0221	20,731	23,731	0	23,731	23,731
TRAVEL OUT OF STATE	0222	3,500	3,500	0	3,500	3,500
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	44,613	54,613	0	54,613	54,613
EDUCA-RECREATNL SUPP	0236	9,633	9,633	0	9,633	9,633
SOFT GOODS&HOUSEKPNG	0237	1,418	1,418	0	1,418	1,418
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
EQUIPMENT RENTAL	0252	1,210	0	0	0	0
INSURANCE-BOND PREMS	0254	2,900	2,900	0	2,900	2,900
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	141,264	141,264	0	141,264	141,264
TELECOMMUNICATIONS	0420	5,382	8,505	0	8,505	8,505
CENT. SERV./DATA SERV.	0400	5,382	8,505	0	8,505	8,505
PROFESSIONAL FEES	0901	40,456	40,456	0	40,456	40,456
CONTRACTUAL SERVICES	0900	40,456	40,456	0	40,456	40,456
EXPENDITURE TOTALS		3,297,957	3,361,041	0	3,361,041	3,361,041
MEANS OF FUNDING						
GENERAL FUND	1001	3,297,957	3,361,041	0	3,361,041	3,361,041
GENERAL FUND	G	3,297,957	3,361,041	0	3,361,041	3,361,041
TOTAL FUNDING		3,297,957	3,361,041	0	3,361,041	3,361,041
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		18	18	0	18	18
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		19	19	0	19	19
TOTAL AUTHORIZED EMPLOYEES		19	19	0	19	19

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SEVENTH JUDICIAL DISTRICT	Unit Number: 0571

EXPENSE ORGANIZATION OVERVIEW

SEVENTH JUDICIAL DISTRICT
Natrona County

Following are Fiscal Year caseload and revenue statistics for the Seventh Judicial District:

		Natrona County Circuit Court		
		2011	2012	2013
Filings	Civil	6,280	12,167	13,308
	Misdemeanor	14,273	14,464	14,979
	Felony Charges	653	810	831
	Total	<u>21,206</u>	<u>27,441</u>	<u>29,118</u>
Money Collected	Transmitted to County	\$854,400	\$955,602	\$1,010,139
	Transmitted to State	\$875,577	\$939,659	\$978,965
	Other Party			
	Disbursements	<u>\$2,395,049</u>	<u>\$2,477,656</u>	<u>\$2,750,349</u>
	TOTAL	<u>\$4,125,026</u>	<u>\$4,372,917</u>	<u>\$4,739,453</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SEVENTH JUDICIAL DISTRICT	Unit Number: 0571

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for three (3) judges and 17 full-time clerks.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$3,535,617

EXCEPTION BUDGET REQUEST

\$77,862 – Salaries Classified 0103: The amount of \$77,862 (\$38,931 per year) is being requested to fund an additional clerk position. The 2013 Wyoming Circuit Court Clerical Workload Assessment Model demonstrates that the Natrona Circuit Court is short 1.62 FTEs based on case filings. During the 2013 Legislative Session, a circuit court clerk position (#0134) and related funding was eliminated from Lincoln County, where the position was not needed. However, we believe that it is necessary to restore this clerk position to Natrona County in light of increased case filings. Civil case filings increased 94% between 2011 and 2012, and an additional 9% between 2012 and 2013. Overall case filings increased 29% between 2011 and 2012, and an additional 6% between 2012 and 2013.

\$18,379 – Employer Paid Benefits 0105: An amount of \$18,379 would provide related taxes, retirement, and other benefits for the biennium for the additional clerk position discussed above.

\$19,272 – Employer Health Insurance Benefits 0196: An amount of \$19,272 would provide related health insurance benefits for the biennium for the additional clerk position discussed above.

Total Exception Budget Request \$115,513

Total Agency Budget Request \$3,651,130

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	
Expense Org. Name: SEVENTH JUDICIAL DISTRICT		101	0500	0571	001	501
1	2	3	4	5	6	
	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	714,000	714,000	0	714,000	714,000
SALARIES CLASSIFIED	0103	1,111,271	1,481,688	77,862	1,559,550	1,559,550
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	920,750	597,503	18,379	615,882	615,882
EMPLOYER HEALTH INS BENEFITS	0196	0	614,854	19,272	634,126	634,126
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	2,746,021	3,408,045	115,513	3,523,558	3,523,558
EQUIPMENT REP & MNTC	0202	8,736	3,736	0	3,736	3,736
UTILITIES	0203	0	7,500	0	7,500	7,500
COMMUNICATION	0204	29,657	22,657	0	22,657	22,657
DUES-LICENSES-REGIST	0207	5,300	5,300	0	5,300	5,300
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	200	200	0	200	200
TRAVEL IN STATE	0221	9,000	9,000	0	9,000	9,000
TRAVEL OUT OF STATE	0222	10,500	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	27,804	42,804	0	42,804	42,804
EDUCA-RECREATNL SUPP	0236	7,320	7,320	0	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	494	494	0	494	494
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	500	500	0	500	500
INSURANCE-BOND PREMS	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	99,511	99,511	0	99,511	99,511
TELECOMMUNICATIONS	0420	500	0	0	0	0
CENT. SERV./DATA SERV.	0400	500	0	0	0	0
PROFESSIONAL FEES	0901	28,061	28,061	0	28,061	28,061
CONTRACTUAL SERVICES	0900	28,061	28,061	0	28,061	28,061
EXPENDITURE TOTALS		2,874,093	3,535,617	115,513	3,651,130	3,651,130
MEANS OF FUNDING						
GENERAL FUND	1001	2,874,093	3,535,617	115,513	3,651,130	3,651,130
GENERAL FUND	G	2,874,093	3,535,617	115,513	3,651,130	3,651,130
TOTAL FUNDING		2,874,093	3,535,617	115,513	3,651,130	3,651,130
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		18	20	1	21	21
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		18	20	1	21	21
TOTAL AUTHORIZED EMPLOYEES		18	20	1	21	21

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: EIGHTH JUDICIAL DISTRICT	Unit Number: 0581 - 0584

EXPENSE ORGANIZATION OVERVIEW

EIGHTH JUDICIAL DISTRICT
Converse County, Goshen County, Niobrara County, and Platte County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Eighth Judicial District

	Converse Circuit Court		Goshen Circuit Court		Niobrara Circuit Court		Platte Circuit Court	
	2012	2013	2012	2013	2012	2013	2012	2013
Filings								
Civil	1,444	1,487	1,348	1,310	210	158	898	799
Misdemeanor	4,866	4,483	3,002	3,614	2,693	2,487	3,167	3,837
Felony Charges	179	166	46	98	13	9	79	107
Total	<u>6,489</u>	<u>6,136</u>	<u>4,396</u>	<u>5,022</u>	<u>2,916</u>	<u>2,654</u>	<u>4,144</u>	<u>4,743</u>
Money Collected								
Transmitted to County	\$283,451	\$291,025	\$191,928	\$223,988	\$172,692	\$149,634	\$303,358	\$327,774
Transmitted to State	\$236,103	\$233,009	\$173,440	\$186,406	\$108,224	\$105,797	\$176,346	\$185,062
Other Party								
Disbursements	<u>\$340,966</u>	<u>\$346,762</u>	<u>\$360,830</u>	<u>\$370,316</u>	<u>\$61,170</u>	<u>\$32,540</u>	<u>\$184,446</u>	<u>\$184,660</u>
TOTAL	<u>\$860,520</u>	<u>\$870,796</u>	<u>\$726,198</u>	<u>\$780,710</u>	<u>\$342,086</u>	<u>\$287,971</u>	<u>\$664,150</u>	<u>\$697,496</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: EIGHTH JUDICIAL DISTRICT	Unit Number: 0581 - 0584

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for two (2) judges, two (2) full-time magistrates, 11 full-time clerks, and one (1) part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Douglas, Torrington, Lusk, and Wheatland.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,678,043

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,678,043

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	
Expense Org. Name: EIGHTH JUDICIAL DISTRICT		101	0500	0581-0584	001	501
1	2	3	4	5	6	
	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	476,000	476,000	0	476,000	476,000
SALARIES CLASSIFIED	0103	1,090,600	1,136,248	0	1,136,248	1,136,248
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	789,381	429,582	0	429,582	429,582
EMPLOYER HEALTH INS BENEFITS	0196	0	458,493	0	458,493	458,493
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	2,355,981	2,500,323	0	2,500,323	2,500,323
EQUIPMENT REP & MNTC	0202	11,637	4,637	0	4,637	4,637
UTILITIES	0203	0	7,500	0	7,500	7,500
COMMUNICATION	0204	32,938	36,438	0	36,438	36,438
DUES-LICENSES-REGIST	0207	6,258	6,258	0	6,258	6,258
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	338	338	0	338	338
TRAVEL IN STATE	0221	23,066	23,066	0	23,066	23,066
TRAVEL OUT OF STATE	0222	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	33,145	34,645	0	34,645	34,645
EDUCA-RECREATNL SUPP	0236	12,434	6,934	0	6,934	6,934
SOFT GOODS&HOUSEKPNG	0237	750	750	0	750	750
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	1,593	1,593	0	1,593	1,593
INSURANCE-BOND PREMS	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	122,159	122,159	0	122,159	122,159
TELECOMMUNICATIONS	0420	12,829	13,756	0	13,756	13,756
CENT. SERV./DATA SERV.	0400	12,829	13,756	0	13,756	13,756
PROFESSIONAL FEES	0901	41,805	41,805	0	41,805	41,805
CONTRACTUAL SERVICES	0900	41,805	41,805	0	41,805	41,805
EXPENDITURE TOTALS		2,532,774	2,678,043	0	2,678,043	2,678,043
MEANS OF FUNDING						
GENERAL FUND	1001	2,532,774	2,678,043	0	2,678,043	2,678,043
GENERAL FUND	G	2,532,774	2,678,043	0	2,678,043	2,678,043
TOTAL FUNDING		2,532,774	2,678,043	0	2,678,043	2,678,043
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		16	15	0	15	15
PART TIME EMPLOYEE COUNT		0	1	0	1	1
AUTHORIZED EMPLOYEES		16	16	0	16	16
TOTAL AUTHORIZED EMPLOYEES		16	16	0	16	16

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: NINTH JUDICIAL DISTRICT	Unit Number: 0591-0594

EXPENSE ORGANIZATION OVERVIEW

NINTH JUDICIAL DISTRICT
Fremont County, Sublette County, and Teton County

Following are Fiscal Year caseload and revenue statistics for the Ninth Judicial District:

	Fremont-Lander Circuit Court		Fremont-Riverton Circuit Court		Sublette County Circuit Court		Teton County Circuit Court	
	2012	2013	2012	2013	2012	2013	2012	2013
Filings								
Civil	1,550	1,518	1,915	1,614	669	542	714	688
Misdemeanor	3,295	3,236	5,957	5,894	7,132	6,683	5,241	4,500
Felony Charges	<u>152</u>	<u>113</u>	<u>303</u>	<u>184</u>	<u>91</u>	<u>130</u>	<u>86</u>	<u>116</u>
Total	4,997	4,867	8,175	7,692	7,892	7,355	6,041	5,304
Money Collected								
Transmitted to County	\$158,075	\$149,029	\$269,590	\$250,399	\$409,241	\$378,441	\$321,911	\$370,484
Transmitted to State	\$166,605	\$159,128	\$259,300	\$241,322	\$302,916	\$285,699	\$266,529	\$237,270
Other Party Disbursements	<u>\$301,413</u>	<u>\$332,390</u>	<u>\$421,499</u>	<u>\$344,551</u>	<u>\$158,226</u>	<u>\$143,145</u>	<u>\$161,701</u>	<u>\$114,474</u>
Total	\$626,093	\$640,547	\$950,389	\$836,272	\$870,383	\$807,285	\$750,141	\$722,228

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: NINTH JUDICIAL DISTRICT	Unit Number: 0591-0594

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salary and benefits for four (4) judges, 15 full-time clerks, and one (1) part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Lander, Dubois, Riverton, Pinedale, and Jackson.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$3,805,046

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$3,805,046

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	AORG	EORG	FUND	APPR UNIT
Expense Org. Name: NINTH JUDICIAL DISTRICT		101	0500	0591-0594	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	952,000	952,000	0	952,000	952,000
SALARIES CLASSIFIED	0103	1,368,594	1,357,928	0	1,357,928	1,357,928
SALARIES OTHER	0104	56,938	0	0	0	0
EMPLOYER PD BENEFITS	0105	1,328,280	723,424	0	723,424	723,424
EMPLOYER HEALTH INS BENEFITS	0196	0	532,815	0	532,815	532,815
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	3,705,812	3,566,167	0	3,566,167	3,566,167
EQUIPMENT REP & MNTC	0202	10,608	10,608	0	10,608	10,608
UTILITIES	0203	0	8,500	0	8,500	8,500
COMMUNICATION	0204	46,054	42,212	0	42,212	42,212
DUES-LICENSES-REGIST	0207	5,229	5,229	0	5,229	5,229
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	294	294	0	294	294
TRAVEL IN STATE	0221	34,156	34,156	0	34,156	34,156
TRAVEL OUT OF STATE	0222	0	2,000	0	2,000	2,000
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	49,602	49,602	0	49,602	49,602
EDUCA-RECREATNL SUPP	0236	11,717	11,717	0	11,717	11,717
SOFT GOODS&HOUSEKPNG	0237	629	629	0	629	629
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
EQUIPMENT RENTAL	0252	6,658	0	0	0	0
INSURANCE-BOND PREMS	0254	2,700	2,700	0	2,700	2,700
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	167,647	167,647	0	167,647	167,647
TELECOMMUNICATIONS	0420	11,302	9,696	0	9,696	9,696
CENT. SERV./DATA SERV.	0400	11,302	9,696	0	9,696	9,696
PROFESSIONAL FEES	0901	61,536	61,536	0	61,536	61,536
CONTRACTUAL SERVICES	0900	61,536	61,536	0	61,536	61,536
EXPENDITURE TOTALS		3,946,297	3,805,046	0	3,805,046	3,805,046
MEANS OF FUNDING						
GENERAL FUND	1001	3,946,297	3,805,046	0	3,805,046	3,805,046
GENERAL FUND	G	3,946,297	3,805,046	0	3,805,046	3,805,046
TOTAL FUNDING		3,946,297	3,805,046	0	3,805,046	3,805,046
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		20	19	0	19	19
PART TIME EMPLOYEE COUNT		2	1	0	1	1
AUTHORIZED EMPLOYEES		22	20	0	20	20
TOTAL AUTHORIZED EMPLOYEES		22	20	0	20	20

C - Appropriation Organization Summary

1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Agency Name: SUPREME COURT		Agency Number: 101				
Approp. Org. Name: COURT TECHNOLOGY						
COURT TECHNOLOGY	0601-001-601	9,992,154	2,426,849	4,029,400	6,456,249	6,456,249
JUDICIAL SYSTEMS AUTOMATION	0610-424-424	3,878,347	3,949,352	0	3,949,352	3,949,352
TOTAL BY EXPENSE ORGS		13,870,501	6,376,201	4,029,400	10,405,601	10,405,601
PERSONAL SERVICES	0100	2,214,414	2,285,419	0	2,285,419	2,285,419
SUPPORTIVE SERVICES	0200	4,392,479	3,732,979	2,344,400	6,077,379	6,077,379
CENT.SERV./DATA SERV.	0400	93,715	31,910	0	31,910	31,910
GRANTS	0600	1,584,000	0	1,500,000	1,500,000	1,500,000
CONTRACTUAL SERVICES	0900	5,585,893	325,893	185,000	510,893	510,893
TOTAL BY OBJECT SERIES		13,870,501	6,376,201	4,029,400	10,405,601	10,405,601
GENERAL FUND	G	9,992,154	2,426,849	4,029,400	6,456,249	6,456,249
SPECIAL REVENUE	R	3,878,347	3,949,352	0	3,949,352	3,949,352
FEDERAL FUNDS	X	0	0	0	0	0
TOTAL BY FUNDS		13,870,501	6,376,201	4,029,400	10,405,601	10,405,601
FULL TIME EMPLOYEE COUNT		11	11	0	11	11
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		11	11	0	11	11

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

EXPENSE ORGANIZATION OVERVIEW

From the very beginning of court automation, our vision was to reach a point where the courts could electronically operate and share information with each other and with other entities throughout our criminal justice and legal system. This vision has been achieved in many respects including electronic filing, statistics and broad public access to information and the judicial process. Today’s technology enables sharing data and information between courts, judicial partners, the State Bar and the public. As previously stated many times, the plan continues to be to enhance and refine the way electronic information and tools can be used effectively to increase efficiencies in our courts and beyond. Like any large scale, statewide initiative, there are steps, phases and milestones that must be completed along the way. First and foremost, each individual court must be fully automated where electronic information is captured, managed, secured and maintained in a streamlined and uniform fashion. Second, data from each of the individual courts must be shared. This includes sophisticated compilation in a central data-repository for purposes of reporting and streamlining access for other State agencies, judicial partners and the public. Lastly, the hardware, software, and infrastructure must be in place and maintained to allow the courts located throughout the state to access enterprise information systems and information.

In this budget, we are requesting the funds necessary to enhance, support and maintain the enterprise computer automation systems and infrastructure that currently exists in Wyoming state courts. Approval of this funding is critical for the operation of courts throughout the state. Funding enables the courts to communicate with each other, related justice agencies, and the public. The ability to continue providing statewide judicial information and statistics is predicated on maintaining and enhancing the systems and infrastructure presently in place.

STANDARD BUDGET REQUEST NARRATIVE

200 Series – Supportive Services: The 200 series funds are used to provide technology services to the Supreme Court, Circuit Courts, District Court Clerks and Judges in Wyoming.

400 Series – Central Services: Funds in the 400 series are used to pay State Telecommunications for monthly access charges, resource services, and programming charges.

900 Series – Contractual Services: Funds in this category are used to pay for professional instruction in the application and use of the specialized court automation systems, and to pay for consultant services related to software revisions upgrading the current court automation system.

Total Standard Budget Request \$2,426,849

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

EXCEPTION BUDGET REQUEST

Current and Ongoing Technology Core Operations (Priority # 1)

The Supreme Court is responsible for judicial technology and electronic services that support all state judges, judicial staff, and the public located throughout the state. This includes all jurisdictions of state courts. Expenditures support the viability of electronic services and processes for continued daily operation of the courts. These services include electronic information filing, processing, management, distribution, reporting, access and support. In order to assure and provide these services, requirements vary depending on the jurisdiction of court. The Supreme Court supports statewide enterprise information and case management for lower jurisdictions. It is the electronic focal-point for information of the courts. Direct costs associated with the Supreme Court include hardware, software, infrastructure, maintenance and support of the judicial branch enterprise technology. Direct costs associated with district courts include routine hardware and software replacement for judicial chambers and staff. Direct costs associated with circuit courts include hardware and software replacement for circuit court judges and clerks. Specifically, this request includes desktop computer and other equipment replacement in use for over seven years. **THIS IS A ONE-TIME REQUEST.**

0242	Data Processing / Computer Equipment	Supreme Court Equipment	\$ 831,500
0242	Data Processing / Computer Equipment	District Court Equipment	\$ 196,250
0242	Data Processing / Computer Equipment	Circuit Court Equipment	\$ <u>228,900</u>
		TOTAL	\$ 1,256,650

Supreme Court Learning Center (Priority # 2)

In the ever changing world of technology, it is hard stay ahead of the curve when it comes to educating the public about Wyoming’s Judicial Branch. The Executive and Legislative branches have engaged the Wyoming public through the use of social media technologies; the Legislative branch links to the Youth and Democracy Facebook page, while Executive Branch agencies use a variety of Facebook, Twitter and YouTube to get their message out. The Wyoming Judicial Branch, for obvious reasons, must be careful about how many citizens it engages through social media, yet, the need for public education about their third branch of government is still of critical importance. The Supreme Court is requesting \$280,000 to provide intellectual and hands on educational opportunities for Wyoming citizens regarding the judicial branch. The requested funds will be used to purchase computer equipment and software for three to four kiosks, which will be housed in the existing State Law Library. **THIS IS A ONE-TIME REQUEST.**

0242	Data Processing / Computer Equipment	Equipment	\$ 220,000
0901	Professional Fees	Labor and Installation	\$ <u>60,000</u>
		TOTAL	\$ 280,000

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

Statewide Juror Management (Priority # 3)

The current electronic juror selection and management tool set is antiquated and contains many inefficiencies that can be recovered using newer technology. This budget request is for project funding to enhance the tools and electronic processes by which jurors in Wyoming are selected and managed across all jurisdictions of courts, including Federal and municipal. It includes technology tools and services that streamline the procurement of juror names, deal with stale or inaccurate juror data, scheduling, and the preparation of juror-related correspondence. Additionally, this request will provide electronic tools for those selected to perform jury duty. These include electronic notifications and electronic access to the courts. Of the total amount, \$620,000 is **A ONE-TIME REQUEST**.

0240	Intangible Assets / Software	Licensing and Setup	\$ 620,000
0292	External Maintenance Agreement	Ongoing Support	<u>\$ 36,000</u>
		TOTAL	\$ 656,000

Circuit Court Judicial Video Appearance Network Enhancements (Priority # 4)

The courts have successfully deployed video appearance capability in all district and many circuit courts. Video conference technology is widely utilized for conducting court business and has been used on thousands of calls. Uses include court hearings, facilitating remote witness testimony, administrative and board functions, training, special guest appearances, and public “town hall” meetings. The courts’ conferencing technology is operable with other branches of government, local law enforcement, state schools/placement facilities, chemical testing labs, and the Federal government. Use of video technology has realized significant cost savings including travel reduction, ad-hoc court-scheduling, security, and also the elimination of expenses incurred by other state agencies that routinely interact with the courts. Funding of this request facilitates the continued adoption of video technology in three additional locations. **THIS IS A ONE TIME REQUEST**.

0242	Data Processing / Computer Equipment	Additional Video Endpoint Units	\$ 33,150
0242	Data Processing / Computer Equipment	Hardware Support/Maintenance	<u>\$ 3,600</u>
		TOTAL	\$ 36,750

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

Courtroom Technology Enhancements (Priority # 5)

The Supreme Court routinely receives requests from judges seeking funding assistance to enhance courtroom technology. Examples include audio/video systems, digital audio recording, hearing impaired accommodations, telephonic courtroom integration, infrastructure and automation. Most requests arise when a county chooses to remodel, construct, or retrofit a courtroom. This request is to assist with costs for up to six courtrooms. **THIS IS A ONE-TIME REQUEST.**

0242	Data Processing / Computer Equipment	Audio/Visual Equipment	\$175,000
0901	Professional Fees	Setup / Construction	<u>\$125,000</u>
		TOTAL	\$300,000

Electronic Citation Grant Funding (Priority # 6)

The Supreme Court has successfully implemented electronic citations in a partnership with the Highway Patrol (WHP). This includes the statewide electronic-filing of citations in to the circuit courts. The implementation of e-citations has achieved many goals that benefit the courts and other external organizations. Advantages include the vast elimination of manual duplicity across multiple organizations such as entering citation data, increased accuracy and completeness of information, and timeliness. Approximately 142,000 citations were written into state circuit courts during fiscal year 2013, of which approximately 80% were written by WHP troopers. The majority of the remaining 20% of citations are filed by county Sheriff’s departments.

The Supreme Court, in conjunction with the Wyoming Association of Sheriffs and Chiefs of Police (WASCOP), is offering financial assistance to encourage the adoption and implementation of electronic citation capability within local law enforcement. Funding has repeatedly been identified as a key limitation for e-citation adoption. The following request replenishes an electronic citation grant that was established in the 2013-2014 biennium. Grant funding passes through WASCOP for administration and is awarded based on specific requirements for law enforcement recipient eligibility and monitoring. The principle focus of the grant is to maximize local law enforcement participation to electronically file citation data in to the courts for adjudication. **THIS IS A ONE-TIME REQUEST.**

0626	Grants	E-Citation Solution Implementation & Training	<u>\$ 1,500,000</u>
		TOTAL	\$ 1,500,000

Total Exception Budget Request \$ 4,029,400

Total Agency Budget Request \$6,456,249

2015-2016 Court Technology Timeline



July, '08	July, '09	July, '10	...	July, '13	Jan, '14	July, '14	Jan, '15	July, '15	Jan, '16	July, '16	Jan, '17	July, '17	Jan, '18	July, '18
						Current & On-Going Technology Core Operations (All Courts)								
Supreme Court E-filing														
Judicial Video Appearance and Courtroom Technology Enhancements														
District Courts CMS Dev. & Implementation					District Courts E-Filing Implementation									
						CC E-Citations (Hwy Patrol)								
Circuit Courts CMS Development and Implementation									CC E-filing Implementation*					
						E-Citations Implementation Grant (w/Sheriffs and Chiefs)								
						Statewide Juror Management System Implementation								

2015-16 Biennium

(Current Budget Requests Are In Color)

* - Funds will be requested for the 2017-2018 biennium

Legend

CMS	Case Mangement System
CC	Circuit Courts (statewide)
DC	District Courts (statewide)
E-Citation	Electronic Citatation Filing Capability in to Circuit Courts
E-Filing	Electronic Filing Capability

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: COURT TECHNOLOGY		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: COURT TECHNOLOGY		101	0600	0601	001	601
1	2	3	4	5	6	
	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation	
Description	Code					
EXPENDITURES						
SALARIES CLASSIFIED	0103	0	0	0	0	0
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	0	0	0	0	0
PERSONAL SERVICES	0100	0	0	0	0	0
REAL PROPERTY REP & MT	0201	0	0	0	0	0
EQUIPMENT REP & MNTC	0202	5,000	5,000	0	5,000	5,000
UTILITIES	0203	95,000	95,000	0	95,000	95,000
COMMUNICATION	0204	82,625	73,625	0	73,625	73,625
DUES-LICENSES-REGIST	0207	27,840	27,840	0	27,840	27,840
ADVERTISING/PROMO	0208	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0
TRAVEL IN STATE	0221	43,800	52,800	0	52,800	52,800
TRAVEL OUT OF STATE	0222	12,000	12,000	0	12,000	12,000
PERMANENT ASSIGNED VEHICLE	0223	38,640	38,640	0	38,640	38,640
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	93,000	93,000	0	93,000	93,000
EDUCA-RECREATNL SUPP	0236	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	3,191	3,191	0	3,191	3,191
INTANGIBLE ASSETS	0240	0	0	620,000	620,000	620,000
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	659,500	0	1,688,400	1,688,400	1,688,400
EDUCA-RECREATNL TECH	0246	0	0	0	0	0
EQUIPMENT RENTAL	0252	26,363	26,363	0	26,363	26,363
INSURANCE-BOND PREMIUMS	0254	0	0	0	0	0
CENT-SER-OFF-MCH-REP	0291	42,480	42,480	0	42,480	42,480
MAINTENANCE EXTERNAL	0292	1,870,000	1,870,000	36,000	1,906,000	1,906,000
SUPPORTIVE SERVICES	0200	2,999,439	2,339,939	2,344,400	4,684,339	4,684,339
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	43,369	31,910	0	31,910	31,910
EQUIPMENT SERVICE CENTER	0430	50,346	0	0	0	0
CENT. SERV./DATA SERV.	0400	93,715	31,910	0	31,910	31,910
GRANTS	0626	1,584,000	0	1,500,000	1,500,000	1,500,000
GRANTS & AID PAYMENT	0600	1,584,000	0	1,500,000	1,500,000	1,500,000
PROFESSIONAL FEES	0901	5,315,000	55,000	185,000	240,000	240,000
CONSULTING SERVICES	0902	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	5,315,000	55,000	185,000	240,000	240,000
EXPENDITURE TOTALS		9,992,154	2,426,849	4,029,400	6,456,249	6,456,249

Expense Organization Budget Request

MEANS OF FUNDING						
ATTORNEY GENERAL NONSTATUTORY	5015	0	0	0	0	0
AGENCY FUND	A	0	0	0	0	0
GENERAL FUND	1001	9,992,154	2,426,849	4,029,400	6,456,249	6,456,249
GENERAL FUND	G	9,992,154	2,426,849	4,029,400	6,456,249	6,456,249
TOTAL FUNDING		9,992,154	2,426,849	4,029,400	6,456,249	6,456,249
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Judicial Systems Automation	Unit Number: 0610

INTRODUCTION

The judicial systems automation (JSA) account is a special revenue fund which was created by the legislature in 2000. The JSA is a critical funding source for the ongoing operations of statewide electronic services that support all state courts and select municipal courts. This includes procurement and support of data collection, management, aggregation, and distribution systems, as well as technologies that enhance or streamline court processes such as video appearances, electronic payments and public access. Data from these services is increasingly used for statistical reporting, investigative functions, and public safety. Together, these services comprise a key electronic cornerstone of a robust Wyoming justice information framework that broadly facilitates electronic communication between courts, judicial partners and other branches of government. Examples include the complete automation and handoff of court disposition data to the DOT Driver Services’ Division for driver history database, and the Division of Criminal Investigation to populate WyCJIS with criminal offender information maintained by the courts. JSA account funding is expected to be an ongoing source for future technical initiatives and support.

It is our goal for the special revenue fund to fully support all technology needs of the judicial branch; however, in 2009, the Supreme Court was facing the risk of losing four (4) General Funded positions. The four positions were moved to the JSA budget. This special revenue fund now covers the financial obligation for 11 full-time positions, and the one-time exception requests are made of a General Fund appropriation.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in the 100 series are used to provide salaries and benefits for eleven (11) technology employees.

200 Series – Supportive Services: The 200 series funds are used to provide technology services to courts throughout the state of Wyoming. The Supreme Court, Circuit Courts, District Courts and several Municipal Courts rely on the technical services of this office to maintain day-to-day operations.

900 Series – Contractual Services: Funds in this category are used for professional services related to the design, development, deployment, and enhancement of Wyoming’s judicial systems.

Total Standard Budget Request \$3,949,352

NO EXCEPTION BUDGET REQUEST

Total Budget Request \$3,949,352

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: COURT TECHNOLOGY		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: JUDICIAL SYSTEMS AUTOMATION		101	0600	0610	424	424
1	2	3	4	5	6	
	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation	
Description	Code					
EXPENDITURES						
SALARIES CLASSIFIED	0103	1,575,649	1,591,210	0	1,591,210	1,591,210
EMPLOYER PD BENEFITS	0105	638,765	392,179	0	392,179	392,179
EMPLOYER HEALTH INS BENEFITS	0196	0	302,030	0	302,030	302,030
PERSONAL SERVICES	0100	2,214,414	2,285,419	0	2,285,419	2,285,419
REAL PROPERTY REP & MT	0201	0	6,500	0	6,500	6,500
EQUIPMENT REP & MT	0202	5,000	5,000	0	5,000	5,000
UTILITIES	0203	192,000	192,000	0	192,000	192,000
COMMUNICATION	0204	128,480	128,480	0	128,480	128,480
DUES-LICENSES-REGIST	0207	5,000	5,000	0	5,000	5,000
TRAVEL IN STATE	0221	25,000	25,000	0	25,000	25,000
TRAVEL OUT OF STATE	0222	7,000	7,000	0	7,000	7,000
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	65,000	52,000	0	52,000	52,000
EDUCA-RECREATNL SUPP	0236	0	6,500	0	6,500	6,500
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
INTANGIBLE ASSETS	0240	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0
REAL PROPERTY RENTAL	0251	86,400	86,400	0	86,400	86,400
EQUIPMENT RENTAL	0252	25,500	25,500	0	25,500	25,500
EXTERNAL MNT. CONTRACTS	0292	853,660	853,660	0	853,660	853,660
SUPPORTIVE SERVICES	0200	1,393,040	1,393,040	0	1,393,040	1,393,040
PROFESSIONAL FEES	0901	265,228	265,228	0	265,228	265,228
CONTRACTUAL TRAVEL	0905	5,665	5,665	0	5,665	5,665
CONTRACTUAL SERVICES	0900	270,893	270,893	0	270,893	270,893
EXPENDITURE TOTALS		3,878,347	3,949,352	0	3,949,352	3,949,352
MEANS OF FUNDING						
JUDICIAL SYSTEMS AUTOMATION	5710	3,878,347	3,949,352	0	3,949,352	3,949,352
SPECIAL REVENUE	R	3,878,347	3,949,352	0	3,949,352	3,949,352
TOTAL FUNDING		3,878,347	3,949,352	0	3,949,352	3,949,352
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		11	11	0	11	11
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		11	11	0	11	11
TOTAL AUTHORIZED EMPLOYEES		11	11	0	11	11

Expense Organization Budget Request

C - Appropriation Organization Summary

1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Agency Name: SUPREME COURT				Agency Number: 101		
Approp. Org. Name: JUDICIAL RETIREMENT				Division Number: 0700		
JUDICIAL RETIREMENT	0701-001-701	1,745,059	2,313,196	0	2,313,196	2,313,196
TOTAL BY EXPENSE ORGS		1,745,059	2,313,196	0	2,313,196	2,313,196
PERSONAL SERVICES	0100	1,745,059	2,313,196	0	2,313,196	2,313,196
SUPPORTIVE SERVICES	0200	0	0	0	0	0
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
GRANTS & AID PAYMENT	0600	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0
TOTAL BY OBJECT SERIES		1,745,059	2,313,196	0	2,313,196	2,313,196
GENERAL FUND	G	1,745,059	2,313,196	0	2,313,196	2,313,196
SPECIAL REVENUE	R	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0
TOTAL BY FUNDS		1,745,059	2,313,196	0	2,313,196	2,313,196
FULL TIME EMPLOYEE COUNT		0	0	0	0	0
PART TIME EMPLOYEE COUNT		16	20	0	20	20
TOTAL AUTHORIZED EMPLOYEES		16	20	0	20	20

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Retirement	Division Number: 0700
Expense Org. Name: Judicial Retirement	Unit Number: 0701

EXPENSE ORGANIZATION OVERVIEW

Retirement for Supreme Court Justices and District Court Judges who were appointed prior to July 1, 1998 is provided for by Wyo. Stat. Ann. § 5-1-106. This statute indicates the judges will receive a maximum lifetime annual pension of fifty percent (50%) of the salary currently authorized by law for judges of the court from which they retired.

JUDICIAL RETIREMENT

0101 Salaries – Set by Law: \$2,263,196 of the Standard Budget amount is to cover the judicial retirement benefit for two (2) retired Supreme Court Justices, 13 District Court Judges, and five (5) spouses. The Judicial Retirement program was established as part of the Supreme Court’s budget in 1993. Prior to that time, benefits for retired Supreme Court Justices were included in the Supreme Court’s budget and benefits for retired district court judges were included with the budget for the court where the judge had been active. In the past two years, we have had four additional retirees in this retirement plan.

Fifty thousand dollars (\$50,000) is to cover the cost incurred when the Supreme Court, a District Court, or a Circuit Court uses a retired judge to provide judicial services in their court.

Total Standard Budget Request \$2,313,196

NO EXCEPTION BUDGET REQUEST

Total Program Request \$2,313,196

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: JUDICIAL RETIREMENT		AGY DIVISION	UNIT	FUND	APPR UNIT	
Expense Org. Name: JUDICIAL RETIREMENT		101	0700	0701	001	701
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	1,695,059	2,263,196	0	2,263,196	2,263,196
SALARIES CLASSIFIED	0103	50,000	50,000	0	50,000	50,000
EMPLOYER PD BENEFITS	0105	0	0	0	0	0
PERSONAL SERVICES	0100	1,745,059	2,313,196	0	2,313,196	2,313,196
TRAVEL IN STATE	0221	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	0	0	0	0
EXPENDITURE TOTALS		1,745,059	2,313,196	0	2,313,196	2,313,196
MEANS OF FUNDING						
GENERAL FUND	1001	1,745,059	2,313,196	0	2,313,196	2,313,196
GENERAL FUND	G	1,745,059	2,313,196	0	2,313,196	2,313,196
TOTAL FUNDING		1,745,059	2,313,196	0	2,313,196	2,313,196
AUTHORIZED EMPLOYEES						
PART TIME EMPLOYEE COUNT		16	20	0	20	20
AUTHORIZED EMPLOYEES		16	20	0	20	20
TOTAL AUTHORIZED EMPLOYEES		16	20	0	20	20

C - Appropriation Organization Summary

1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL POLICY & ADMINISTRATION 0901-001-901		773,621	660,341	48,000	708,341	708,341
TOTAL BY EXPENSE ORGS		773,621	660,341	48,000	708,341	708,341
PERSONAL SERVICES	0100	150,000	150,000	0	150,000	150,000
SUPPORTIVE SERVICES	0200	198,341	198,341	48,000	246,341	246,341
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	425,280	312,000	0	312,000	312,000
TOTAL BY OBJECT SERIES		773,621	660,341	48,000	708,341	708,341
GENERAL FUND	G	773,621	660,341	48,000	708,341	708,341
SPECIAL REVENUE	R	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0
TOTAL BY FUNDS		773,621	660,341	48,000	708,341	708,341
FULL TIME EMPLOYEE COUNT		0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Board of Judicial Policy & Administration	Division Number: 0900
Expense Org. Name: Board of Judicial Policy & Administration	Unit Number: 0901

EXPENSE ORGANIZATION OVERVIEW

JUDICIAL POLICY & ADMINISTRATION

This program was created within the Supreme Court’s budget for the Board of Judicial Policy and Administration. The Board’s budget includes items that have application to the entire Judicial Branch or to a division within the judiciary.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in the 100 series cover the unfunded liability for annual leave and sick leave buy-outs for long term employees who retire or terminate their employment within the judicial branch. Currently 10 percent of the workforce of the judicial branch is eligible to retire. Because of the fiscal impact on a court budget when an employee retires, the buy-out requires the position to be vacant for several months and one vacancy is generally a 25% loss of manpower. These funds would only be used as a contingency, and the courts could request them when sufficient funds are not available in their individual budgets. Funds not used for the specific purpose of leave buy-outs will revert to the General Fund.

200 Series – Supportive Services: Funds in the 200 series provide Westlaw access for the Supreme, District, and Circuit Courts. The 23 District Court Judges, district court law clerks, and 24 Circuit Court Judges use Westlaw on a daily basis. Westlaw provides its users speed, currency, (e.g. the text of most opinions from U.S. jurisdictions are available online within hours of release) and an ability to manipulate data that is not available in print resources. In 2007 the Attorney General determined that if a membership to Wyoming State Bar was required of attorneys in order to obtain employment with the State of Wyoming, then the dues for that membership may be paid by the State. The Wyoming State Bar gives honorary memberships to judges; however funds are budgeted to cover the membership of 36 attorneys. Funds in the 200 series are also used to provide travel reimbursement for Board of Judicial Policy and Administration members. Additionally, the 2008 Legislature passed the Wyoming Court Security Act which created the Wyoming Court Security Commission. Chapter 114 of the 2008 Wyoming Session Laws provided an appropriation to cover reimbursement for per diem and travel expenses incurred by the 10 commission members. Funds in this series provide reimbursement for per diem and travel expenses for commission members.

900 Series – Contractual Services: Funds in the 900 series cover the cost of hourly magistrates providing judicial services to drug courts established within the State. In some counties where the judge is not able to provide judicial services to the drug court, an hourly magistrate is hired. In 2009, funding for these services was transferred for the Department of Health to the Supreme Court. It is the opinion of the Supreme Court that judicial services be paid by the Judicial Branch. Funds in the 900 Series are also available to law enforcement to cover the additional expense of court security in high profile cases.

Total Standard Budget Request \$660,341

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Board of Judicial Policy & Administration	Division Number: 0900
Expense Org. Name: Board of Judicial Policy & Administration	Unit Number: 0901

EXCEPTION BUDGET REQUEST

\$48,000 – Dues/Licenses/Registration 0207: We are requesting an additional \$9,200 (\$4,600 per year) to cover the increased cost of Wyoming State bar membership for employees of the Judicial Branch. We currently have \$16,800 budgeted for this purpose. However, at the current rate of \$355 a year for each practicing attorney, the projected cost for next biennium is approximately \$26,000. In addition, we are requesting \$38,800 to cover the increased cost of the Westlaw subscription that covers the Judicial Branch. The law library continues to provide an excellent mix of electronic and print resources; however, there were significant budget cuts to print materials during the last legislative session. This makes access to Westlaw even more critical for the judges and law clerks of the Supreme, District, and Circuit Courts. The projected cost of Westlaw for the 2015-2016 biennium, based on current rates and scheduled increases, is approximately \$219,000. The amount budgeted to this category has been insufficient to cover Westlaw charges for several years, and as a result this expense has been shared between this unit and code 0207 in Unit Number 0101: Administration. However, the Administration budget must support the dues to the National Center for State Courts, which continue to increase each year. As a result, it is expected that there will be very little funding in Administration to contribute to the Westlaw expense during the next biennium.

Total Exception Budget Request	\$ 48,000
Total Program Budget Request	\$708,341

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: BOARD OF JUD POLICY & ADMIN		AGY DIVISION		UNIT	FUND	901
Expense Org. Name: BOARD OF JUD POLICY & ADMIN		101 0900		0901	001	
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	0	0	0	0	0
SALARIES CLASSIFIED	0103	150,000	150,000	0	150,000	150,000
EMPLOYER PD BENEFITS	0105	0	0	0	0	0
STATE RETIREE HEALTH INSURANCE	0197	0	0	0	0	0
PERSONAL SERVICES	0100	150,000	150,000	0	150,000	150,000
UTILITIES	0203	0	3,500	0	3,500	3,500
COMMUNICATION	0204	0	500	0	500	500
DUES-LICENSES-REGISTRATION	0207	164,675	164,675	48,000	212,675	212,675
DATA PROCESSING	0209	0	0	0	0	0
TRAVEL IN STATE	0221	33,666	24,666	0	24,666	24,666
TRAVEL OUT OF STATE	0222	0	2,500	0	2,500	2,500
BD/COMM TRAVEL REIMBURSE	0227	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	0	2,500	0	2,500	2,500
REAL PROPERTY RENTAL	0251	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	198,341	198,341	48,000	246,341	246,341
TELECOMMUNICATIONS	0420	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	312,000	312,000	0	312,000	312,000
SPECIAL PROJECTS & SERVICES	0903	113,280	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	425,280	312,000	0	312,000	312,000
EXPENDITURE TOTALS		773,621	660,341	48,000	708,341	708,341
MEANS OF FUNDING						
GENERAL FUND	1001	773,621	660,341	48,000	708,341	708,341
GENERAL FUND	G	773,621	660,341	48,000	708,341	708,341
TOTAL FUNDING		773,621	660,341	48,000	708,341	708,341
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0

Expense Organization Budget Request

JUDICIAL BRANCH



BOARD OF LAW EXAMINERS



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

BOARD OF LAW EXAMINERS 102

Agency Name and Number

Submitted by:

Signature

Sharon K. Wilkinson

Name

Sharon K. Wilkinson

Title

Executive Director

Person(s) responsible for the preparation of this budget:

Cathy M. Duncil, Book Keeper

B - AGENCY SUMMARY

Agency Name: BOARD OF LAW EXAMINERS		Agency Number: 102				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Recommended Approval
ADMINISTRATION	0100	178,750	178,750	0	178,750	178,750
TOTAL BY EXPENSE ORGS		178,750	178,750	0	178,750	178,750
PERSONAL SERVICES	0100	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	136,300	0	136,300	136,300
RESTRICTIVE SERVICES	0300	688	688	0	688	688
CONTRACTUAL SERVICES	0900	178,062	41,762	0	41,762	41,762
TOTAL BY OBJECT SERIES		178,750	178,750	0	178,750	178,750
OTHER FUNDS	Z	178,750	178,750	0	178,750	178,750
TOTAL BY FUNDS		178,750	178,750	0	178,750	178,750

Agency Name: Board of Law Examiners	Agency Number: 102
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Section 1. Agency Statutory Authority

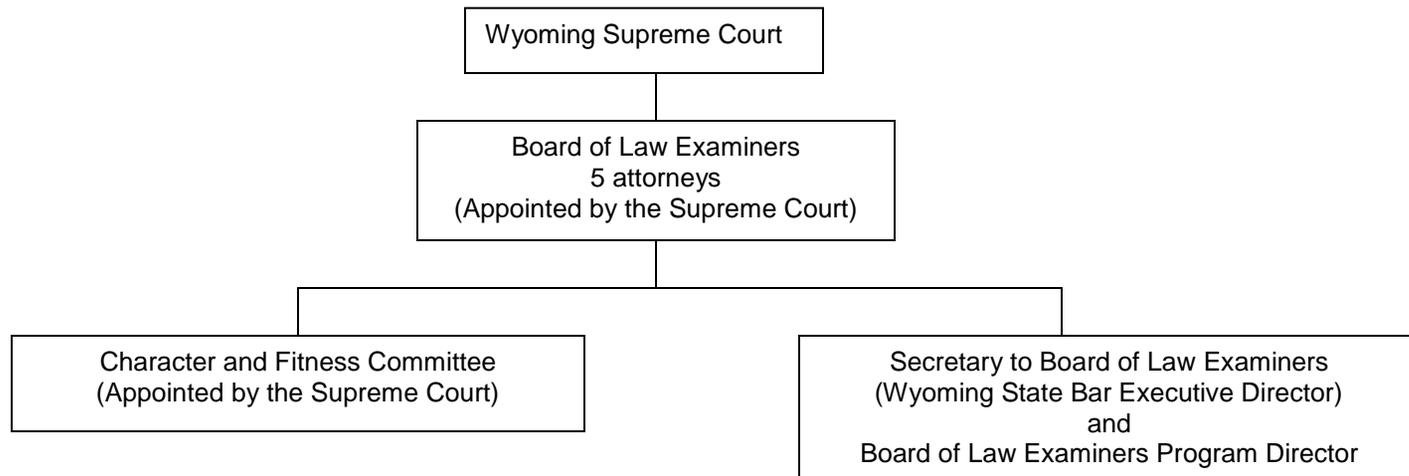
W.S. 33-5-101 through W.S. 33-5-113 Duties generally of the Board of Law Examiners

Section 2. Agency Overview

The Board of Law Examiners is responsible for:

1. Developing and distributing applications for admission to the Wyoming State Bar.
2. Processing applications to practice law in Wyoming and investigating the character and fitness of applicants. Generally, the Board processes at least 150 applications a year.
3. Preparing and grading the written portion of the Wyoming Bar Exam.
4. Determining whether lawyers admitted in other states should be admitted on motion.

Section 3. Agency Organization Chart



Agency Name: Board of Law Examiners	Agency Number: 102
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

Expense Organization Statutory Authority

W.S. 33-5-106 Application fees to practice law in Wyoming are deposited in an earmarked revenue fund to pay administrative costs of licensing attorneys.

The Wyoming Supreme Court licenses attorneys to practice law in the State. The Wyoming Board of Law Examiners, which is comprised of five Wyoming attorneys, acts on behalf of the Court and coordinates all of the details associated with admission to the practice of law. Specifically, the Board of Law Examiners develops and distributes applications for admission, prepares and grades the written portion of the exam that tests knowledge of Wyoming law, receives all scores on standardized exams and evaluates the applicants’ fitness and character to practice law. A significant amount of the time of an employee of the Wyoming State Bar is dedicated to offering administrative assistance to the Board of Law Examiners.

The requested funds will be used to pay costs of the administration of the Bar exam, preparing and grading the essay exam, printing the Bar exam, teleconferences, postage, and part of the overhead and personnel costs incurred by the Wyoming State Bar. The appropriation does not cover all expenses.

Total Standard Budget Request \$178,750

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$178,750

Agency Name: BOARD OF LAW EXAMINERS		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		102	0100	0101	073	073
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Recommended Approval
Description	Code					
EXPENDITURES						
SALARIES CLASSIFIED	0103	0	0	0	0	0
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	0	0	0	0	0
PERSONAL SERVICES	0100	0	0	0	0	0
COMMUNICATION	0203	0	1,114	0	1,114	1,114
COMMUNICATION	0204	0	127	0	127	127
DUES-LICENSES-REGIST	0207	0	14,187	0	14,187	14,187
TRAVEL IN STATE	0221	0	39,717	0	39,717	39,717
TRAVEL OUT OF STATE	0222	0	3,015	0	3,015	3,015
OFFICE SUPPL-PRINTING	0231	0	39,740	0	39,740	39,740
OFFICE EQUIP-FURNISH	0241	0	38,400	0	38,400	38,400
SUPPORTIVE SERVICES	0200	0	136,300	0	136,300	136,300
COST ALLOCATION	0301	688	688	0	688	688
RESTRICTIVE SERVICES	0300	688	688	0	688	688
PROFESSIONAL FEES	0901	178,062	41,762	0	41,762	41,762
CONTRACTUAL SERVICES	0900	178,062	41,762	0	41,762	41,762
EXPENDITURE TOTALS		178,750	178,750	0	178,750	178,750
MEANS OF FUNDING						
ATTORNEY ADMISSION FEE-BAR EXA	5204	178,750	178,750	0	178,750	178,750
SPECIAL REVENUE	R	178,750	178,750	0	178,750	178,750
TOTAL FUNDING		178,750	178,750	0	178,750	178,750

JUDICIAL BRANCH



DISTRICT COURTS

MEMORANDUM

TO: Joint Appropriations Committee
FROM: District Court Judge’s Budget Review Committee
RE: Wyoming District Court Budgets for the 2015-2016 Biennium

The District Court Budget Review Committee consists of three district judges; Wade Waldrip, Peter G. Arnold, and Michael Deegan. The committee reviewed the 2015-2016 budget requests for each of the district courts and approved exception budget requests as indicated below.

All standard budgets are approved as submitted.

Exception budget requests:

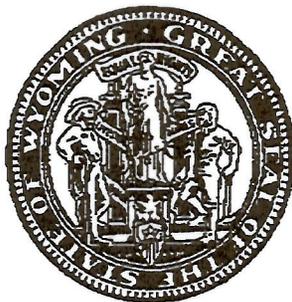
Agency 120 JD1A Code 0901-Professional Fees	Requested \$ 12,000	Recommend Approval \$ 12,000
Agency 121 JD1B Code 0901-Professional Fees	Requested \$ 12,000	Recommend Approval \$ 12,000
Agency 127 JD5A Code 0901-Professional Fees	Requested \$ 8,000	Recommend Approval \$ 8,000
Agency 127 JD5A-Water Litigation Code 0903-Special Projects	Requested \$100,000	Recommend Approval \$ 100,000
Agency 132 JD9A Code 0103-Salaries Classified	Requested \$ 54,000	Recommend Approval \$ 54,000
Code 0105-Employer Pd Benefits	Requested \$ 12,092	Recommend Approval \$ 12,092
Code 0196- Health Ins Benefits	Requested \$ 43,872	Recommend Approval \$ 43,872
Agency 137 JD1C Code 0901-Professional Fees	Requested \$ 12,000	Recommend Approval \$ 12,000
Agency 140 JD6C Code 0221-Travel In State	Requested \$ 2,500	Recommend Approval \$ 2,500

Total Exception Budget Requested \$ 256,464 Recommend Approval \$ 256,464

Total Standard Budget Request \$ 24,566,582
Total Exception Budget Request \$ 256,464
Recommended 2015-2016 Budget \$ 24,823,046

Agency 120-142
District Courts

Agency Name: DISTRICT COURTS						
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
EXPENDITURES						
AGENCY 120	JD 1A	1,019,721	1,063,741	12,000	1,075,741	1,075,741
AGENCY 121	JD 1B	1,018,380	1,074,375	12,000	1,086,375	1,086,375
AGENCY 122	JD 2A	1,011,891	1,111,494	0	1,111,494	1,111,494
AGENCY 123	JD 2B	1,021,567	1,041,309	0	1,041,309	1,041,309
AGENCY 124	JD 3B	973,740	1,046,131	0	1,046,131	1,046,131
AGENCY 125	JD 3A	1,013,242	1,043,019	0	1,043,019	1,043,019
AGENCY 126	JD 4A	986,974	1,016,230	0	1,016,230	1,016,230
AGENCY 127 - 0100	JD 5A	1,018,193	1,087,051	8,000	1,095,051	1,095,051
AGENCY 127 - 0200	WAT. LIT.	427,970	334,073	100,000	434,073	434,073
AGENCY 128	JD 5B	999,369	997,493	0	997,493	997,493
AGENCY 129	JD6A	1,019,643	1,032,787	0	1,032,787	1,032,787
AGENCY 130	JD 7A	1,039,164	1,078,687	0	1,078,687	1,078,687
AGENCY 131	JD7B	982,528	1,078,658	0	1,078,658	1,078,658
AGENCY 132	JD 9A	1,053,708	1,126,366	109,964	1,236,330	1,236,330
AGENCY 133	JD 8A	984,128	1,025,492	0	1,025,492	1,025,492
AGENCY 134	JD 9B	1,152,087	1,170,908	0	1,170,908	1,170,908
AGENCY 135	JD 6B	1,057,893	1,076,548	0	1,076,548	1,076,548
AGENCY 136	JD 8B	1,012,891	1,048,077	0	1,048,077	1,048,077
AGENCY 137	JD 1C	1,052,122	1,085,914	12,000	1,097,914	1,097,914
AGENCY 138	JD 3C	990,594	1,012,462	0	1,012,462	1,012,462
AGENCY 139	JD 7C	975,202	995,806	0	995,806	995,806
AGENCY 140	JD 6C	990,957	1,037,166	2,500	1,039,666	1,039,666
AGENCY 141	JD 9C	1,035,246	997,602	0	997,602	997,602
AGENCY 142	JD 4B	977,918	985,193	0	985,193	985,193
SUPPORTIVE SERVICES		23,815,128	24,566,582	256,464	24,823,046	24,823,046
EXPENDITURE TOTALS		23,815,128	24,566,582	256,464	24,823,046	24,823,046
MEANS OF FUNDING						
GENERAL FUND	1001	23,815,128	24,566,582	256,464	24,823,046	24,823,046
GENERAL FUND	G	23,815,128	24,566,582	256,464	24,823,046	24,823,046
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		95	95	0	95	95
PART TIME EMPLOYEE COUNT		2	2	1	3	3
AUTHORIZED EMPLOYEES		97	97	1	98	98
TOTAL AUTHORIZED EMPLOYEES		97	97	1	98	98



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1A 120

Agency Name and Number

Submitted by:

Signature

Name

Title

Thomas Campbell

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-A		Agency Number: 120				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,019,721	1,063,741	12,000	1,075,741	1,075,741
TOTAL BY EXPENSE ORGS		1,019,721	1,063,741	12,000	1,075,741	1,075,741
PERSONAL SERVICES	0100	970,281	1,021,301	0	1,021,301	1,021,301
SUPPORTIVE SERVICES	0200	36,248	29,248	0	29,248	29,248
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	13,192	13,192	12,000	25,192	25,192
TOTAL BY OBJECT SERIES		1,019,721	1,063,741	12,000	1,075,741	1,075,741
GENERAL FUND	G	1,019,721	1,063,741	12,000	1,075,741	1,075,741
TOTAL BY FUNDS		1,019,721	1,063,741	12,000	1,075,741	1,075,741
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1A. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges’ chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all of the correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, the Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but, on the contrary, in the Wyoming Supreme Court Library doing research. Obviously, the Law Clerk makes it much more expeditious for the Judge in keeping up with the caseload.

Revenue is generated by collection of statutory reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,063,741

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$12,000 – Professional Fees 0901: We are requesting \$6,000 per year to cover the cost of court commissioners who preside over Title 25 involuntary hospitalization matters. These charges have previously been funded by the county; however we believe that per Wyo. Stat. Ann. § 5-3-308 these payments should be the judiciary’s responsibility.

Total Exception Budget Request \$ 12,000

Total Agency Budget Request \$1,075,741

Agency Name: JUDICIAL DISTRICT 1-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		120	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	334,624	338,992	0	338,992	338,992
SALARIES OTHER	0104	54,860	54,860	0	54,860	54,860
EMPLOYER PD BENEFITS	0105	280,797	177,571	0	177,571	177,571
EMPLOYER HEALTH INS BENEFITS	0196	0	149,878	0	149,878	149,878
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	970,281	1,021,301	0	1,021,301	1,021,301
EQUIPMENT REP & MNTC	0202	2,408	2,408	0	2,408	2,408
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	5,932	3,932	0	3,932	3,932
DUES-LICENSES-REGIST	0207	1,925	1,925	0	1,925	1,925
DATA PROCESSING	0209	482	482	0	482	482
MISCELLANEOUS	0210	136	136	0	136	136
TRAVEL IN STATE	0221	3,540	5,040	0	5,040	5,040
TRAVEL OUT OF STATE	0222	2,410	1,410	0	1,410	1,410
OFFICE SUPPL-PRINTING	0231	2,892	4,392	0	4,392	4,392
EDUCA-RECREATNL SUPP	0236	9,126	9,126	0	9,126	9,126
SOFT GOODS&HOUSEKPNG	0237	397	397	0	397	397
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	7,000	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
REAL PROPERTY RENTAL	0251	0	0	0	0	0
SUPPORTIVE SERVICES	0200	36,248	29,248	0	29,248	29,248
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	13,192	13,192	12,000	25,192	25,192
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	13,192	13,192	12,000	25,192	25,192
EXPENDITURE TOTALS		1,019,721	1,063,741	12,000	1,075,741	1,075,741
MEANS OF FUNDING						
GENERAL FUND	1001	1,019,721	1,063,741	12,000	1,075,741	1,075,741
GENERAL FUND	G	1,019,721	1,063,741	12,000	1,075,741	1,075,741
TOTAL FUNDING		1,019,721	1,063,741	12,000	1,075,741	1,075,741
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1B 121

Agency Name and Number

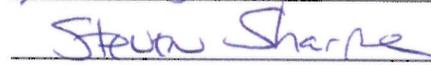
Submitted by:

Signature

Name

Title





Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-B		Agency Number: 121				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,018,380	1,074,375	12,000	1,086,375	1,086,375
TOTAL BY EXPENSE ORGS		1,018,380	1,074,375	12,000	1,086,375	1,086,375
PERSONAL SERVICES	0100	971,109	1,027,104	0	1,027,104	1,027,104
SUPPORTIVE SERVICES	0200	35,364	35,364	0	35,364	35,364
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	11,907	11,907	12,000	23,907	23,907
TOTAL BY OBJECT SERIES		1,018,380	1,074,375	12,000	1,086,375	1,086,375
GENERAL FUND	G	1,018,380	1,074,375	12,000	1,086,375	1,086,375
TOTAL BY FUNDS		1,018,380	1,074,375	12,000	1,086,375	1,086,375
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1B. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges’ chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all of the correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, the Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but, on the contrary, in the Wyoming Supreme Court Library doing research. Obviously, the Law Clerk makes it much more expeditious for the Judges in keeping up with the caseload.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. These funds are also used for modification or expansion of criminal data base to assist with the management of the criminal docket which results in assessments and reports. In addition, they also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,074,375

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$12,000 – Professional Fees 0901: We are requesting \$6,000 per year to cover the cost of court commissioners who preside over Title 25 involuntary hospitalization matters. These charges have previously been funded by the county; however we believe that per Wyo. Stat. Ann. § 5-3-308 these payments should be the judiciary’s responsibility.

Total Exception Budget Request \$ 12,000

Total Agency Budget Request \$1,086,375

Agency Name: JUDICIAL DISTRICT 1-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		121	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	336,240	342,744	0	342,744	342,744
SALARIES OTHER	0104	54,860	54,860	0	54,860	54,860
EMPLOYER PD BENEFITS	0105	280,009	175,939	0	175,939	175,939
EMPLOYER HEALTH INS BENEFITS	0196	0	153,561	0	153,561	153,561
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	971,109	1,027,104	0	1,027,104	1,027,104
EQUIPMENT REP & MNTC	0202	2,880	4,222	0	4,222	4,222
UTILITIES	0203	0	3,500	0	3,500	3,500
COMMUNICATION	0204	7,842	0	0	0	0
DUES-LICENSES-REGIST	0207	1,603	1,603	0	1,603	1,603
DATA PROCESSING	0209	480	480	0	480	480
MISCELLANEOUS	0210	96	96	0	96	96
TRAVEL IN STATE	0221	3,602	3,602	0	3,602	3,602
TRAVEL OUT OF STATE	0222	2,550	2,550	0	2,550	2,550
OFFICE SUPPL-PRINTING	0231	9,780	12,780	0	12,780	12,780
EDUCA-RECREATNL SUPP	0236	6,240	6,240	0	6,240	6,240
SOFT GOODS&HOUSEKPNG	0237	291	291	0	291	291
OFFICE EQUIP-FURNISH	0246	0	0	0	0	0
MTNC CONTRACTS EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	35,364	35,364	0	35,364	35,364
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	11,907	11,907	12,000	23,907	23,907
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	11,907	11,907	12,000	23,907	23,907
EXPENDITURE TOTALS		1,018,380	1,074,375	12,000	1,086,375	1,086,375
MEANS OF FUNDING						
GENERAL FUND	1001	1,018,380	1,074,375	12,000	1,086,375	1,086,375
GENERAL FUND	G	1,018,380	1,074,375	12,000	1,086,375	1,086,375
TOTAL FUNDING		1,018,380	1,074,375	12,000	1,086,375	1,086,375
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2A 122

Agency Name and Number

Submitted by:

Signature

Wade Waurio

Name

WADE WAURIO

Title

DIST. JUDGE

Person(s) responsible for the preparation of this budget:

Barbara J. Casados

Judicial Assistant

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-A		Agency Number: 122				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,011,891	1,111,494	0	1,111,494	1,111,494
TOTAL BY EXPENSE ORGS		1,011,891	1,111,494	0	1,111,494	1,111,494
PERSONAL SERVICES	0100	956,852	1,056,455	0	1,056,455	1,056,455
SUPPORTIVE SERVICES	0200	41,239	41,239	0	41,239	41,239
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	13,800	13,800	0	13,800	13,800
TOTAL BY OBJECT SERIES		1,011,891	1,111,494	0	1,111,494	1,111,494
GENERAL FUND	G	1,011,891	1,111,494	0	1,111,494	1,111,494
TOTAL BY FUNDS		1,011,891	1,111,494	0	1,111,494	1,111,494
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 2A (Rawlins)	Agency Number: 122
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2A is located in Rawlins, Wyoming and provides judicial services to Carbon County.

Judicial District 2A serves Carbon County having a population of approximately 15,600 and covering 7,991 square miles. Cases handled by the District Court include felonies, civil over \$50,000, divorces, probates, guardianships, juveniles, and appeals from lower courts. All writs of habeas corpus filed by inmates at the Wyoming State Penitentiary are handled by this office.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Carbon County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$ 1,111,494

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$ 1,111,494

Agency Name: JUDICIAL DISTRICT 2-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		122	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	374,535	432,480	0	432,480	432,480
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	282,317	193,179	0	193,179	193,179
EMPLOYER HEALTH INS BENEFITS	0196	0	130,796	0	130,796	130,796
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	956,852	1,056,455	0	1,056,455	1,056,455
EQUIPMENT REP & MNTC	0202	1,153	2,653	0	2,653	2,653
UTILITIES	0203	4,724	4,724	0	4,724	4,724
COMMUNICATION	0204	4,200	4,200	0	4,200	4,200
DUES-LICENSES-REGIST	0207	48	3,048	0	3,048	3,048
ADVERTISING	0208	0	0	0	0	0
MISCELLANEOUS	0210	48	48	0	48	48
TRAVEL IN STATE	0221	10,760	12,260	0	12,260	12,260
TRAVEL OUT OF STATE	0222	2,880	2,880	0	2,880	2,880
OFFICE SUPPL-PRINTING	0231	8,140	8,140	0	8,140	8,140
EDUCA-RECREATNL SUPP	0236	5,600	3,286	0	3,286	3,286
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	3,686	0	0	0	0
MAINTENANCE EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	41,239	41,239	0	41,239	41,239
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	11,800	11,800	0	11,800	11,800
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	2,000	2,000	0	2,000	2,000
CONTRACTUAL SERVICES	0900	13,800	13,800	0	13,800	13,800
EXPENDITURE TOTALS		1,011,891	1,111,494	0	1,111,494	1,111,494
MEANS OF FUNDING						
GENERAL FUND	1001	1,011,891	1,111,494	0	1,111,494	1,111,494
GENERAL FUND	G	1,011,891	1,111,494	0	1,111,494	1,111,494
TOTAL FUNDING		1,011,891	1,111,494	0	1,111,494	1,111,494
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2B 123

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]
Jeffrey A. Danner
District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-B		Agency Number: 123				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,021,567	1,041,309	0	1,041,309	1,041,309
TOTAL BY EXPENSE ORGS		1,021,567	1,041,309	0	1,041,309	1,041,309
PERSONAL SERVICES	0100	970,471	990,213	0	990,213	990,213
SUPPORTIVE SERVICES	0200	35,471	35,471	0	35,471	35,471
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	15,625	15,625	0	15,625	15,625
TOTAL BY OBJECT SERIES		1,021,567	1,041,309	0	1,041,309	1,041,309
GENERAL FUND	G	1,021,567	1,041,309	0	1,041,309	1,041,309
TOTAL BY FUNDS		1,021,567	1,041,309	0	1,041,309	1,041,309
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 2B (Laramie)	Agency Number: 123
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2B is located in Laramie, Wyoming and provides judicial services to Albany County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Albany County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,041,309

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,041,309

Agency Name: JUDICIAL DISTRICT 2-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		123	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	393,786	370,620	0	370,620	370,620
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	276,685	174,217	0	174,217	174,217
EMPLOYER HEALTH INS BENEFITS	0196	0	145,376	0	145,376	145,376
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	970,471	990,213	0	990,213	990,213
EQUIPMENT REP & MNTC	0202	2,504	2,504	0	2,504	2,504
UTILITIES	0203	0	3,800	0	3,800	3,800
COMMUNICATION	0204	8,484	5,252	0	5,252	5,252
DUES-LICENSES-REGIST	0207	2,305	2,305	0	2,305	2,305
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	8,541	8,541	0	8,541	8,541
TRAVEL OUT OF STATE	0222	3,068	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	7,500	7,500	0	7,500	7,500
EDUCA-RECREATNL SUPP	0236	2,493	3,493	0	3,493	3,493
SOFT GOODS&HOUSEKPNG	0237	576	576	0	576	576
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	35,471	35,471	0	35,471	35,471
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	15,625	15,625	0	15,625	15,625
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	15,625	15,625	0	15,625	15,625
EXPENDITURE TOTALS		1,021,567	1,041,309	0	1,041,309	1,041,309
MEANS OF FUNDING						
GENERAL FUND	1001	1,021,567	1,041,309	0	1,041,309	1,041,309
GENERAL FUND	G	1,021,567	1,041,309	0	1,041,309	1,041,309
TOTAL FUNDING		1,021,567	1,041,309	0	1,041,309	1,041,309
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3B 124

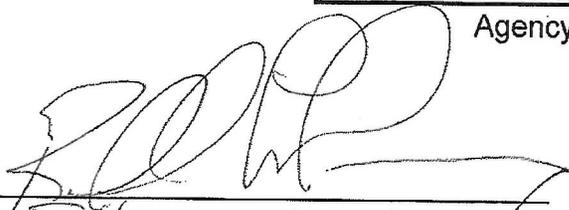
Agency Name and Number

Submitted by:

Signature

Name

Title


Richard L. Lavery
District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-B		Agency Number: 124				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	973,740	1,046,131	0	1,046,131	1,046,131
TOTAL BY EXPENSE ORGS		973,740	1,046,131	0	1,046,131	1,046,131
PERSONAL SERVICES	0100	934,511	1,013,573	0	1,013,573	1,013,573
SUPPORTIVE SERVICES	0200	31,379	25,579	0	25,579	25,579
CENT.SERV./DATA SERV.	0400	871	0	0	0	0
CONTRACTUAL SERVICES	0900	6,979	6,979	0	6,979	6,979
TOTAL BY OBJECT SERIES		973,740	1,046,131	0	1,046,131	1,046,131
GENERAL FUND	G	973,740	1,046,131	0	1,046,131	1,046,131
TOTAL BY FUNDS		973,740	1,046,131	0	1,046,131	1,046,131
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

AGENCY FUNCTIONS:

Authority: Wyoming Statutes §§ 5-3-101 through 5-3-111 and 5-3-401 through 5-3-410.

Judicial District 3 is comprised of Sweetwater, Uinta and Lincoln Counties. Judicial District 3B operates in Sweetwater County. The Court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Wyoming Statutes §§ 5-3-404 through 5-3-407 provide that the court reporter furnish the court with transcripts of certain court proceedings. Wyoming Statute §5-3-407 provides that all fees for said transcripts shall be paid out of the state treasury.

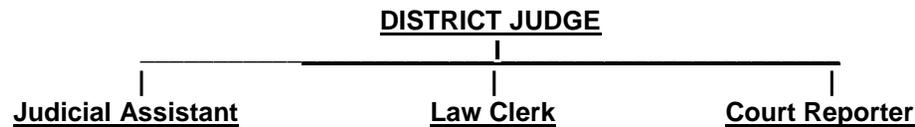
Revenue is generated by collection of reporting fees in civil matters, pursuant to §5-3-410. All reporting fees are deposited in the General Fund.

AGENCY PRIORITIES:

The fundamental priority of the District Courts is to render the best possible judicature for their constituents.

All of the following categories are necessary to provide the public with the best possible service and to ensure that the goals and objectives of judicial district 3B may be reached.

The staff of Judicial District 3B is as follows:



EXPENSE ORGANIZATION OVERVIEW

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily.

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (7) appeals from circuit and municipal courts, and (8) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Third Judicial District.

900 Series – Contractual Services: Funds in this series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,046,131

NO EXCEPTION BODGET REQUEST

Total Agency Budget Request \$1,046,131

Agency Name: JUDICIAL DISTRICT 3-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		124	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	393,693	385,476	0	385,476	385,476
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	240,818	177,201	0	177,201	177,201
EMPLOYER HEALTH INS BENEFITS	0196	0	150,896	0	150,896	150,896
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	934,511	1,013,573	0	1,013,573	1,013,573
EQUIPMENT REP & MNTC	0202	840	840	0	840	840
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	2,082	2,082	0	2,082	2,082
DUES-LICENSES-REGIST	0207	3,593	3,593	0	3,593	3,593
ADVERTISING	0208	0	0	0	0	0
MISCELLANEOUS	0210	72	72	0	72	72
TRAVEL IN STATE	0221	7,190	7,190	0	7,190	7,190
TRAVEL OUT OF STATE	0222	1,700	1,700	0	1,700	1,700
OFFICE SUPPL-PRINTING	0231	5,130	5,130	0	5,130	5,130
EDUCA-RECREATNL SUPP	0236	4,972	4,972	0	4,972	4,972
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	5,800	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	31,379	25,579	0	25,579	25,579
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	871	0	0	0	0
CENT. SERV./DATA SERV.	0400	871	0	0	0	0
PROFESSIONAL FEES	0901	6,979	6,979	0	6,979	6,979
ENVIRONMENTAL SERV. OTHER	0907	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	6,979	6,979	0	6,979	6,979
EXPENDITURE TOTALS		973,740	1,046,131	0	1,046,131	1,046,131
MEANS OF FUNDING						
GENERAL FUND	1001	973,740	1,046,131	0	1,046,131	1,046,131
GENERAL FUND	G	973,740	1,046,131	0	1,046,131	1,046,131
TOTAL FUNDING		973,740	1,046,131	0	1,046,131	1,046,131
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Signature

Name

Title

Dennis L. Sanderson

District Judge

Person(s) responsible for the preparation of this budget:

Dennis L. Sanderson, District Judge

Kerri Bumgardner, Judicial Assistant

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-A		Agency Number: 125				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,013,242	1,043,019	0	1,043,019	1,043,019
TOTAL BY EXPENSE ORGS		1,013,242	1,043,019	0	1,043,019	1,043,019
PERSONAL SERVICES	0100	961,648	991,425	0	991,425	991,425
SUPPORTIVE SERVICES	0200	41,521	41,521	0	41,521	41,521
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,073	10,073	0	10,073	10,073
TOTAL BY OBJECT SERIES		1,013,242	1,043,019	0	1,043,019	1,043,019
GENERAL FUND	G	1,013,242	1,043,019	0	1,043,019	1,043,019
TOTAL BY FUNDS		1,013,242	1,043,019	0	1,043,019	1,043,019
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW.

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily. Judicial District 3 comprises Lincoln, Sweetwater and Uinta Counties, with Judicial District 3A operating a traveling court between Lincoln and Uinta Counties.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court 3A is a court of unlimited general jurisdiction responsible for Lincoln and Uinta counties, which have a combined population of approximately 37,000 people. The court hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) domestic cases, including divorces, paternities, modifications, and child support enforcement, (5) name changes, (6) naturalization of citizens, (7) adoptions, (8) involuntary hospitalizations/commitments to the Wyoming State Hospital, (9) all civil actions not commenced in circuit court, (10) appeals of Workers' Compensation matters, (11) appeals from circuit and municipal courts, and (12) appeals from various state, county & local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

CONSEQUENCES OF INADEQUATE FUNDING: The required and necessary judicial and administrative services could not be provided to and/or on behalf of the public by this judicial district.

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Third Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,043,019

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,043,019

Agency Name: JUDICIAL DISTRICT 3-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		125	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	368,562	397,332	0	397,332	397,332
EMPLOYER PD BENEFITS	0105	293,086	187,899	0	187,899	187,899
EMPLOYER HEALTH INS BENEFITS	0196	0	106,194	0	106,194	106,194
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	961,648	991,425	0	991,425	991,425
EQUIPMENT REP & MNTE	0202	2,600	1,000	0	1,000	1,000
UTILITIES	0203	0	1,000	0	1,000	1,000
COMMUNICATION	0204	3,890	1,500	0	1,500	1,500
DUES-LICENSES-REGIST	0207	2,500	1,300	0	1,300	1,300
ADVERTISING-PROMOT	0208	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	18,021	22,211	0	22,211	22,211
TRAVEL OUT OF STATE	0222	0	0	0	0	0
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	9,112	7,112	0	7,112	7,112
EDUCA-RECREATNL SUPP	0236	5,170	7,170	0	7,170	7,170
SOFT GOODS&HOUSEKPNG	0237	228	228	0	228	228
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0
INSURANCE-BOND PREMS	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	41,521	41,521	0	41,521	41,521
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	10,073	10,073	0	10,073	10,073
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,073	10,073	0	10,073	10,073
EXPENDITURE TOTALS		1,013,242	1,043,019	0	1,043,019	1,043,019
MEANS OF FUNDING						
GENERAL FUND	1001	1,013,242	1,043,019	0	1,043,019	1,043,019
GENERAL FUND	G	1,013,242	1,043,019	0	1,043,019	1,043,019
TOTAL FUNDING		1,013,242	1,043,019	0	1,043,019	1,043,019
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING
2015-2016
BIENNIUM BUDGET REQUEST

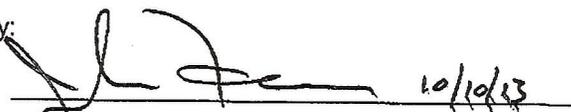
JUDICIAL DISTRICT 4A 126
Agency Name and Number

Submitted by:

Signature

Name

Title


John G. Fern
District Judge

10/10/13

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4		Agency Number: 126				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	986,974	1,016,230	0	1,016,230	1,016,230
TOTAL BY EXPENSE ORGS		986,974	1,016,230	0	1,016,230	1,016,230
PERSONAL SERVICES	0100	929,334	959,122	0	959,122	959,122
SUPPORTIVE SERVICES	0200	39,271	39,271	0	39,271	39,271
CENT.SERV./DATA SERV.	0400	2,016	1,484	0	1,484	1,484
CONTRACTUAL SERVICES	0900	16,353	16,353	0	16,353	16,353
TOTAL BY OBJECT SERIES		986,974	1,016,230	0	1,016,230	1,016,230
GENERAL FUND	G	986,974	1,016,230	0	1,016,230	1,016,230
TOTAL BY FUNDS		986,974	1,016,230	0	1,016,230	1,016,230
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 4A (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

FUNCTIONS OF THE DISTRICT COURT

JUDICIAL DISTRICT 4-A (SHERIDAN COUNTY)

The District has a population of around 30,000.

The responsibilities of all District Courts are diverse: felony criminal cases / civil cases / juvenile court / all divorces and domestic relations / probate / involuntary commitments / appeals from circuit courts, city courts and many administrative agencies / all child support enforcement / adoptions / guardianships and conservatorships.

STATUTES

Wyoming Statutes 5-3-101, et al cover District Court operations generally.

SOURCE OF FUNDING

General Fund 001-101-1001-G

REVENUE GENERATED

The only revenue comes from statutory court reporter fees averaging approximately \$1,100.00 per year.

FEDERAL OR OTHER FUNDING

This District receives neither federal nor County funding.

ORGANIZATIONAL CHART

- Judge
- Judicial Assistant (secretarial as well as scheduling, office administration)
- Court Reporter
- Law Clerk

Agency Name: Judicial District 4A (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sheridan and Johnson Counties.

400 Series – Central Services: The 400 series funds are used to provide state telecommunications from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,016,230

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,016,230

Agency Name: JUDICIAL DISTRICT 4		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		126	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	368,510	380,984	0	380,984	380,984
EMPLOYER PD BENEFITS	0105	260,824	173,781	0	173,781	173,781
EMPLOYER HEALTH INS BENEFITS	0196	0	104,357	0	104,357	104,357
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	929,334	959,122	0	959,122	959,122
EQUIPMENT REP & MNTE	0202	3,835	1,500	0	1,500	1,500
UTILITIES	0203	0	3,200	0	3,200	3,200
COMMUNICATION	0204	5,972	1,000	0	1,000	1,000
DUES-LICENSES-REGIST	0207	1,440	2,440	0	2,440	2,440
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	8,916	13,023	0	13,023	13,023
TRAVEL OUT OF STATE	0222	0	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	8,329	7,329	0	7,329	7,329
EDUCA-RECREATNL SUPP	0236	10,779	9,279	0	9,279	9,279
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0
SUPPORTIVE SERVICES	0200	39,271	39,271	0	39,271	39,271
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	2,016	1,484	0	1,484	1,484
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	2,016	1,484	0	1,484	1,484
PROFESSIONAL FEES	0901	16,353	16,353	0	16,353	16,353
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	16,353	16,353	0	16,353	16,353
EXPENDITURE TOTALS		986,974	1,016,230	0	1,016,230	1,016,230
MEANS OF FUNDING						
GENERAL FUND	1001	986,974	1,016,230	0	1,016,230	1,016,230
GENERAL FUND	G	986,974	1,016,230	0	1,016,230	1,016,230
TOTAL FUNDING		986,974	1,016,230	0	1,016,230	1,016,230
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING
2015-2016
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5A 127
Agency Name and Number

Submitted by:

Signature

Name

Title



Robert E. Skar

District Court Judge

Person(s) responsible for the preparation of this budget:

Robert E. Skar

Holly Newfer

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 5-A		Agency Number: 127				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,018,193	1,087,051	8,000	1,095,051	1,095,051
WATER LITIGATION	0200	427,970	334,073	100,000	434,073	434,073
TOTAL BY EXPENSE ORGS		1,446,163	1,421,124	108,000	1,529,124	1,529,124
PERSONAL SERVICES	0100	1,203,550	1,279,679	0	1,279,679	1,279,679
SUPPORTIVE SERVICES	0200	77,474	77,474	0	77,474	77,474
CENT.SERV./DATA SERV.	0400	5,452	4,284	0	4,284	4,284
CONTRACTUAL SERVICES	0900	159,687	59,687	108,000	167,687	167,687
TOTAL BY OBJECT SERIES		1,446,163	1,421,124	108,000	1,529,124	1,529,124
GENERAL FUND	G	1,446,163	1,421,124	108,000	1,529,124	1,529,124
SPECIAL REVENUE	R	0	0	0	0	0
TOTAL BY FUNDS		1,446,163	1,421,124	108,000	1,529,124	1,529,124
FULL TIME EMPLOYEE COUNT		6	6	0	6	6
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		6	6	0	6	6

Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through 5-3-111, inclusive, W.S. 1977 Republished Edition, establish and define the general activities of the judiciary. Objectives of the District Court, specifically Judicial District 5A include: justly presiding in a court of law, hearing and deciding the outcome of cases while being as fair and impartial as humanly possible and effectively and efficiently managing the caseload. This management involves scheduling matters to be heard while avoiding unnecessary delay in determining the disposition of cases, and supervising and retaining competent personnel to assist in successful completion of the aforementioned objectives. Caseload and disposition statistics for Judicial District 5A are currently on file with the Wyoming Supreme Court and are available upon request.

Judicial District 5A Court is a court of unlimited general jurisdiction. The District Court Judge hears and determines matters generally as set forth:

1. Felonies
2. Juvenile matters
3. Worker’s Compensation Appeals
4. Probate (decedents’ estates, guardianships and adoptions)
5. Involuntary commitments to the Wyoming State Hospital
6. Civil actions not commenced in county court
7. Appeals from county and municipal court
8. Various writs
9. Family violence
10. Stalking protection

The District Court Judge’s position has been constitutionally created and statutorily empowered. The following support personnel, under the Judge’s direct supervision, provide the necessary assistance required for smooth running of both court and office:

District Court Reporter’s duties are to make a stenographic record of court proceedings, prepare transcripts and perform various office functions. The Court Reporter is a statutory position.

Judicial Assistant schedules hearings, which, for Judicial District 5A are held in the counties of Washakie, Big Horn and Hot Springs. In addition to setting all criminal and civil actions, the judicial assistant types legal opinions, processes vouchers on the WOLFS system and acts as a receptionist.

The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law clerk saves the Judge countless hours by doing the legal research required by the Judge. The Law clerk’s efforts allow the judge to spend more time in the courtroom making it more expeditious for the Judge to maintain the present caseload.

Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, law clerk, judicial assistant, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Hot Springs, Washakie, and Big Horn Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,087,051

EXCEPTION BUDGET REQUEST

\$8,000 – Professional Fees 0901: We are requesting \$4,000 per year to cover the cost of court commissioners who preside over Title 25 involuntary hospitalization matters. These charges have previously been funded by the county; however the county is no longer able to cover the expense, and we believe that per Wyo. Stat. Ann. § 5-3-308 these payments are the judiciary’s responsibility.

Total Exception Budget Request \$ 8,000

Total Agency Budget Request \$1,095,051

Agency Name: JUDICIAL DISTRICT 5-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		127	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	360,629	388,658	0	388,658	388,658
EMPLOYER PD BENEFITS	0105	301,458	182,239	0	182,239	182,239
EMPLOYER HEALTH INS BENEFITS	0196	0	160,919	0	160,919	160,919
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	962,087	1,031,816	0	1,031,816	1,031,816
EQUIPMENT REP & MNTEC	0202	768	768	0	768	768
UTILITIES	0203	0	1,800	0	1,800	1,800
COMMUNICATION	0204	6,082	3,082	0	3,082	3,082
DUES-LICENSES-REGIST	0207	960	1,710	0	1,710	1,710
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	10,691	14,151	0	14,151	14,151
TRAVEL OUT OF STATE	0222	3,500	1,500	0	1,500	1,500
PERM ASSIGNED VEHICLE	0223	11,000	11,000	0	11,000	11,000
OFFICE SUPPL-PRINTING	0231	3,360	5,360	0	5,360	5,360
EDUCA-RECREATNL SUPP	0236	5,982	3,932	0	3,932	3,932
SOFT GOODS&HOUSEKPNG	0237	432	432	0	432	432
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCE OTHER EQ	0242	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0
CENT-SER-OFF-MCH-REP	0291	960	0	0	0	0
SUPPORTIVE SERVICES	0200	43,735	43,735	0	43,735	43,735
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	871	0	0	0	0
CENT. SERV./DATA SERV.	0400	871	0	0	0	0
PROFESSIONAL FEES	0901	8,500	8,500	8,000	16,500	16,500
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	3,000	3,000	0	3,000	3,000
CONTRACTUAL SERVICES	0900	11,500	11,500	8,000	19,500	19,500
EXPENDITURE TOTALS		1,018,193	1,087,051	8,000	1,095,051	1,095,051
MEANS OF FUNDING						
GENERAL FUND	1001	1,018,193	1,087,051	8,000	1,095,051	1,095,051
GENERAL FUND	G	1,018,193	1,087,051	8,000	1,095,051	1,095,051
TOTAL FUNDING		1,018,193	1,087,051	8,000	1,095,051	1,095,051
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 5A (Thermopolis)	Agency Number: 127
Approp. Org. Name: Water Litigation	Division Number: 0200
Expense Org. Name: Water Litigation	Unit Number: 0201

EXPENSE ORGANIZATON OVERVIEW

The Office of the Special Master was created pursuant to the filing of the Big Horn River General Adjudication lawsuit. The objective of the Special Masters office is to efficiently and effectively process all Phase III files received from the State Engineer’s Office, and to schedule and hear all objections filed with regard to Big Horn River General Adjudication. The office consists of a Special Master and Administrative Assistant. Contract support staff is brought in when necessary.

Special Master duties include hearing all initial objections and issuing a report and recommendation to the District Court Judge while encouraging settlement negotiations between parties on Phase III matters. Because the remaining files in the adjudication are large projects (Irrigation districts, municipalities, and large acreages) there are generally multiple objections filed in every instance. The Special Master and staff’s efforts have kept the water case from clogging the district court’s docket.

The Administrative assistant is required to coordinate the water litigation schedules between the Special Master, involved attorneys, the State Engineer staff and all pro se (unrepresented) parties. Additionally, the Administrative Assistant is responsible for initial technical review of all water case files received from the State Engineer’s Office. She handles budget preparation for Judicial District 5A and monitors and reports the agency’s financial status. The Administrative Assistant often gets calls from parties regarding water rights questions and fields them to the proper person or agency and coordinates and executes mass mailing of various documents filed with the court. Support staff assists in typing Orders, answering phones, copying documents and assisting in review of files.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for salary and benefits for two administrative assistants.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the Big Horn River General Adjudication lawsuit.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information. 0420 represents telecommunication costs paid to the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the existing contract with the Special Master of the Big Horn River General Adjudication.

Total Standard Budget Request \$334,663

Agency Name: Judicial District 5A (Thermopolis)	Agency Number: 127
Approp. Org. Name: Water Litigation	Division Number: 0200
Expense Org. Name: Water Litigation	Unit Number: 0201

EXCEPTION BUDGET REQUEST

\$100,000 – Special Projects & Services 0903: The sum of \$100,000 is requested to cover the cost of the existing contract with the Special Master of the Big Horn River General Adjudication. Due to the increase in objections and hearings, the Special Master continues to work more hours on the adjudication than in prior years. These funds are requested to pay for the additional time. Further, funds are needed to pay for transcription of water case hearings. Funds budgeted in category 0903 are not recurring and must be requested every biennium.

Total Exception Budget Request \$100,000

Total Program Budget Request \$ 434,663

Agency Name: JUDICIAL DISTRICT 5-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: WATER LITIGATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: WATER LITIGATION		127	0200	0201	001	201
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES CLASSIFIED	0103	145,495	141,846	0	141,846	141,846
EMPLOYER PD BENEFITS	0105	95,968	38,368	0	38,368	38,368
EMPLOYER HEALTH INS BENEFITS	0196	0	67,649	0	67,649	67,649
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	241,463	247,863	0	247,863	247,863
REAL PROPERTY REP & MT	0201	2,304	2,304	0	2,304	2,304
EQUIPMENT REP & MNTE	0202	960	960	0	960	960
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	5,745	5,745	0	5,745	5,745
DUES-LICENSES-REGIST	0207	720	720	0	720	720
ADVERTISING-PROMOT	0208	0	0	0	0	0
TRAVEL IN STATE	0221	6,970	6,970	0	6,970	6,970
TRAVEL OUT OF STATE	0222	480	480	0	480	480
OFFICE SUPPL-PRINTING	0231	6,720	6,720	0	6,720	6,720
EDUCA-RECREATNL SUPP	0236	240	240	0	240	240
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCE OTHER EQ	0242	0	0	0	0	0
REAL PROPERTY RENTAL	0251	9,600	9,600	0	9,600	9,600
EQUIPMENT RENTAL	0252	0	0	0	0	0
MAINT CONTRACTS EXT	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	33,739	33,739	0	33,739	33,739
TELECOMMUNICATIONS	0420	4,581	4,284	0	4,284	4,284
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	4,581	4,284	0	4,284	4,284
PROFESSIONAL FEES	0901	48,187	48,187	0	48,187	48,187
SPECIAL PROJ & SVCS	0903	100,000	0	100,000	100,000	100,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	148,187	48,187	100,000	148,187	148,187
EXPENDITURE TOTALS		427,970	334,073	100,000	434,073	434,073
MEANS OF FUNDING						
GENERAL FUND	1001	427,970	334,073	100,000	434,073	434,073
GENERAL FUND	G	427,970	334,073	100,000	434,073	434,073
WATER DEVELOP NONSTATUTORY	5029	0	0	0	0	0
SPECIAL REVENUE	R	0	0	0	0	0
SPECIAL REVENUE		0	0	0	0	0
TOTAL FUNDING		427,970	334,073	100,000	434,073	434,073
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		2	2	0	2	2
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		2	2	0	2	2
TOTAL AUTHORIZED EMPLOYEES		2	2	0	2	2



STATE OF WYOMING
2015-2016
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5B 128
Agency Name and Number

Submitted by:

Signature

Name

Title

Steven Cranfill

Steven Cranfill

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 5-B		Agency Number: 128				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	999,369	997,493	0	997,493	997,493
TOTAL BY EXPENSE ORGS		999,369	997,493	0	997,493	997,493
PERSONAL SERVICES	0100	954,459	952,583	0	952,583	952,583
SUPPORTIVE SERVICES	0200	34,298	34,298	0	34,298	34,298
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,612	10,612	0	10,612	10,612
TOTAL BY OBJECT SERIES		999,369	997,493	0	997,493	997,493
GENERAL FUND	G	999,369	997,493	0	997,493	997,493
TOTAL BY FUNDS		999,369	997,493	0	997,493	997,493
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Fifth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

The District court is empowered to convene grand juries and petit juries. Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter:
Prepares stenographic records of court proceedings, prepares transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant:
In the area covered by Judicial District 5B there are over 60 attorneys who are constantly corresponding with or calling the Judge’s chambers or appearing in person with requests for hearings in various matters. The Judicial Assistant responsibilities include managing the court docket, handling all correspondence, telephone receptionist, transcribing responsibilities for Judge, making appointments, preparing statistical and financial reports, budgetary matters, and general public relation assignments.
3. Law Clerk:
The law clerk is a graduate of a credited law school (University of Wyoming) and has passed the Wyoming State Bar. Salary and employee-paid benefits are paid by the Court’s budget. The law clerk does legal research, which saves countless hours of judicial

Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

time. Without research by the law clerk, the judge would be required to spend many hours each week out of the courtroom and not handling judicial business, but on the contrary, in the Park County Law Library doing research. Obviously, the law clerk makes it more expeditious for the Judge in maintaining the caseload in its present status.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Fifth Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$997,493

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$997,493

Agency Name: JUDICIAL DISTRICT 5-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		128	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	375,332	373,836	0	373,836	373,836
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	279,127	174,390	0	174,390	174,390
EMPLOYER HEALTH INS BENEFITS	0196	0	104,357	0	104,357	104,357
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	954,459	952,583	0	952,583	952,583
EQUIPMENT REP & MNTC	0202	323	323	0	323	323
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	2,909	0	0	0	0
DUES-LICENSES-REGIST	0207	384	1,884	0	1,884	1,884
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	16,824	18,324	0	18,324	18,324
TRAVEL OUT OF STATE	0222	2,680	3,180	0	3,180	3,180
OFFICE SUPPL-PRINTING	0231	2,880	2,289	0	2,289	2,289
EDUCA-RECREATNL SUPP	0236	8,298	8,298	0	8,298	8,298
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIRS-MAINT SUPP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
SUPPORTIVE SERVICES	0200	34,298	34,298	0	34,298	34,298
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	10,612	10,612	0	10,612	10,612
CONCULTING SERVICES	0902	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,612	10,612	0	10,612	10,612
EXPENDITURE TOTALS		999,369	997,493	0	997,493	997,493
MEANS OF FUNDING						
GENERAL FUND	1001	999,369	997,493	0	997,493	997,493
GENERAL FUND	G	999,369	997,493	0	997,493	997,493
TOTAL FUNDING		999,369	997,493	0	997,493	997,493
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6A 129

Agency Name and Number

Submitted by:

Signature

Thomas W. Rumpke

Name

Thomas W. Rumpke

Title

Judge, Sixth Judicial District

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-A		Agency Number: 129				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,019,643	1,032,787	0	1,032,787	1,032,787
TOTAL BY EXPENSE ORGS		1,019,643	1,032,787	0	1,032,787	1,032,787
PERSONAL SERVICES	0100	967,832	980,644	0	980,644	980,644
SUPPORTIVE SERVICES	0200	36,591	36,591	0	36,591	36,591
CENT.SERV./DATA SERV.	0400	3,262	3,594	0	3,594	3,594
CONTRACTUAL SERVICES	0900	11,958	11,958	0	11,958	11,958
TOTAL BY OBJECT SERIES		1,019,643	1,032,787	0	1,032,787	1,032,787
GENERAL FUND	G	1,019,643	1,032,787	0	1,032,787	1,032,787
TOTAL BY FUNDS		1,019,643	1,032,787	0	1,032,787	1,032,787
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 6A (Gillette)	Agency Number: 129
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6A DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A, Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge’s stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: JUDICIAL DISTRICT 6-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		129	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	375,485	380,380	0	380,380	380,380
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	292,347	173,970	0	173,970	173,970
EMPLOYER HEALTH INS BENEFITS	0196	0	126,294	0	126,294	126,294
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	967,832	980,644	0	980,644	980,644
EQUIPMENT REP & MNTC	0202	2,141	2,141	0	2,141	2,141
UTILITIES	0203	800	1,300	0	1,300	1,300
COMMUNICATION	0204	6,173	6,173	0	6,173	6,173
DUES-LICENSES-REGIST	0207	3,114	3,114	0	3,114	3,114
DATA PROCESSING	0209	5,400	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	10,000	12,600	0	12,600	12,600
TRAVEL OUT OF STATE	0222	2,904	2,904	0	2,904	2,904
OFFICE SUPPL-PRINTING	0231	3,927	5,927	0	5,927	5,927
EDUCA-RECREATNL SUPP	0236	2,132	2,132	0	2,132	2,132
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCE OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	0	300	0	300	300
MAINTENANCE EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	36,591	36,591	0	36,591	36,591
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	3,262	3,594	0	3,594	3,594
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	3,262	3,594	0	3,594	3,594
PROFESSIONAL FEES	0901	11,958	11,958	0	11,958	11,958
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	11,958	11,958	0	11,958	11,958
EXPENDITURE TOTALS		1,019,643	1,032,787	0	1,032,787	1,032,787
MEANS OF FUNDING						
GENERAL FUND	1001	1,019,643	1,032,787	0	1,032,787	1,032,787
GENERAL FUND	G	1,019,643	1,032,787	0	1,032,787	1,032,787
TOTAL FUNDING		1,019,643	1,032,787	0	1,032,787	1,032,787
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature

Name

Title

3

Daniel Forzay

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-A		Agency Number: 130				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,039,164	1,078,687	0	1,078,687	1,078,687
TOTAL BY EXPENSE ORGS		1,039,164	1,078,687	0	1,078,687	1,078,687
PERSONAL SERVICES	0100	1,001,238	1,040,761	0	1,040,761	1,040,761
SUPPORTIVE SERVICES	0200	33,926	33,926	0	33,926	33,926
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	4,000	4,000	0	4,000	4,000
TOTAL BY OBJECT SERIES		1,039,164	1,078,687	0	1,078,687	1,078,687
GENERAL FUND	G	1,039,164	1,078,687	0	1,078,687	1,078,687
TOTAL BY FUNDS		1,039,164	1,078,687	0	1,078,687	1,078,687
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, a law clerk and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,078,687

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,078,687

Agency Name: JUDICIAL DISTRICT 7-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		130	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	361,040	413,678	0	413,678	413,678
SALARIES OTHER	0104	27,122	0	0	0	0
EMPLOYER PD BENEFITS	0105	313,076	184,372	0	184,372	184,372
EMPLOYER HEALTH INS BENEFITS	0196	0	142,711	0	142,711	142,711
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,001,238	1,040,761	0	1,040,761	1,040,761
EQUIPMENT REP & MNTC	0202	1,352	1,352	0	1,352	1,352
UTILITIES	0203	0	2,200	0	2,200	2,200
COMMUNICATION	0204	3,397	0	0	0	0
DUES-LICENSES-REGIST	0207	3,121	4,121	0	4,121	4,121
ADVERTISING-PROMOTION	0208	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	7,740	9,540	0	9,540	9,540
TRAVEL OUT OF STATE	0222	4,708	4,708	0	4,708	4,708
OFFICE SUPPL-PRINTING	0231	9,361	9,758	0	9,758	9,758
EDUCA-RECREATNL SUPP	0236	2,178	2,178	0	2,178	2,178
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	69	69	0	69	69
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	2,000	0	0	0	0
SUPPORTIVE SERVICES	0200	33,926	33,926	0	33,926	33,926
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	4,000	4,000	0	4,000	4,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	4,000	4,000	0	4,000	4,000
EXPENDITURE TOTALS		1,039,164	1,078,687	0	1,078,687	1,078,687
MEANS OF FUNDING						
GENERAL FUND	1001	1,039,164	1,078,687	0	1,078,687	1,078,687
GENERAL FUND	G	1,039,164	1,078,687	0	1,078,687	1,078,687
TOTAL FUNDING		1,039,164	1,078,687	0	1,078,687	1,078,687
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		5	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7B 131

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature W. Thomas Sullivan

Name W. THOMAS SULLIVAN

Title SEVENTH JUDICIAL DISTRICT JUDGE

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-B		Agency Number: 131				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	982,528	1,078,658	0	1,078,658	1,078,658
TOTAL BY EXPENSE ORGS		982,528	1,078,658	0	1,078,658	1,078,658
PERSONAL SERVICES	0100	945,829	1,041,959	0	1,041,959	1,041,959
SUPPORTIVE SERVICES	0200	28,399	28,399	0	28,399	28,399
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,300	8,300	0	8,300	8,300
TOTAL BY OBJECT SERIES		982,528	1,078,658	0	1,078,658	1,078,658
GENERAL FUND	G	982,528	1,078,658	0	1,078,658	1,078,658
TOTAL BY FUNDS		982,528	1,078,658	0	1,078,658	1,078,658
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5

Agency Name: Judicial District 7B (Casper)	Agency Number: 131
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, law clerk, and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,078,658

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,078,658

Agency Name: JUDICIAL DISTRICT 7-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		131	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	372,576	416,182	0	416,182	416,182
SALARIES OTHER	0104	27,122	0	0	0	0
EMPLOYER PD BENEFITS	0105	246,131	183,066	0	183,066	183,066
EMPLOYER HEALTH INS BENEFITS	0196	0	142,711	0	142,711	142,711
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	945,829	1,041,959	0	1,041,959	1,041,959
EQUIPMENT REP & MNTC	0202	892	1,092	0	1,092	1,092
UTILITIES	0203	0	1,000	0	1,000	1,000
COMMUNICATION	0204	3,150	0	0	0	0
DUES-LICENSES-REGIST	0207	4,000	4,000	0	4,000	4,000
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	5,773	8,973	0	8,973	8,973
TRAVEL OUT OF STATE	0222	4,266	4,266	0	4,266	4,266
OFFICE SUPPL-PRINTING	0231	5,598	5,848	0	5,848	5,848
FOOD SERVICE-SUPP	0234	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	3,220	3,220	0	3,220	3,220
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	1,500	0	0	0	0
SUPPORTIVE SERVICES	0200	28,399	28,399	0	28,399	28,399
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	8,300	8,300	0	8,300	8,300
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,300	8,300	0	8,300	8,300
EXPENDITURE TOTALS		982,528	1,078,658	0	1,078,658	1,078,658
MEANS OF FUNDING						
GENERAL FUND	1001	982,528	1,078,658	0	1,078,658	1,078,658
GENERAL FUND	G	982,528	1,078,658	0	1,078,658	1,078,658
TOTAL FUNDING		982,528	1,078,658	0	1,078,658	1,078,658
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		5	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

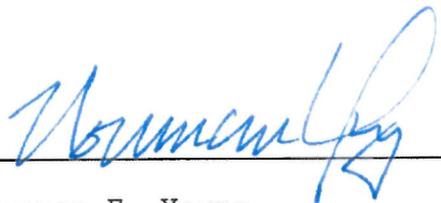
Agency Name and Number

Submitted by:

Signature

Name

Title



Norman E. Young
District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-A		Agency Number: 132				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,053,708	1,126,366	109,964	1,236,330	1,236,330
TOTAL BY EXPENSE ORGS		1,053,708	1,126,366	109,964	1,236,330	1,236,330
PERSONAL SERVICES	0100	964,530	1,037,541	109,964	1,147,505	1,147,505
SUPPORTIVE SERVICES	0200	54,497	54,497	0	54,497	54,497
CENT.SERV./DATA SERV.	0400	4,681	4,328	0	4,328	4,328
CONTRACTUAL SERVICES	0900	30,000	30,000	0	30,000	30,000
TOTAL BY OBJECT SERIES		1,053,708	1,126,366	109,964	1,236,330	1,236,330
GENERAL FUND	G	1,053,708	1,126,366	109,964	1,236,330	1,236,330
TOTAL BY FUNDS		1,053,708	1,126,366	109,964	1,236,330	1,236,330
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	1	1	1
TOTAL AUTHORIZED EMPLOYEES		4	4	1	5	5

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 73,000 citizens

(c) The basic costs incurred by Judicial District 9A and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Fremont County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Professional fees and services paid from this series include expenditures for legal fees (the matter of Indian jurisdiction litigation is always a potential responsibility of this district.) Payment for a contract court reporter when the official court reporter is not available, temporary clerical assistance, and payment for the court commissioner who handles child support matters are also included here. These funds also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,126,366

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$54,000 – Salaries Classified 0103: We are requesting a permanent part-time position, as well as the amount of \$54,000 (\$27,000 per year) to provide for an administrative assistant. The caseload in Fremont County has been increasing, with the latest Judicial Workload study showing a need of 1.77 judges. Judges from other districts regularly travel to the county to assist in covering cases. As a result, there is an increased clerical need in order to coordinate courtroom logistics, scheduling, and travel. The requested position would also assist in answering the telephone, answering questions from the public and attorneys, budget management, and overseeing the law library.

\$12,092 – Employer Paid Benefits 0105: An amount of \$12,092 would provide taxes and retirement benefits for the biennium for the additional administrative assistant position discussed above.

\$43,872 – Employer Health Ins Benefits 0196: An amount of \$43,872 would provide health insurance benefits for the biennium for the additional administrative assistant position discussed above.

Total Exception Budget Request	\$109,964
Total Agency Budget Request	\$1,236,330

Agency Name: JUDICIAL DISTRICT 9-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		132	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	377,853	420,424	54,000	474,424	474,424
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	286,677	182,782	12,092	194,874	194,874
EMPLOYER HEALTH INS BENEFITS	0196	0	134,335	43,872	178,207	178,207
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	964,530	1,037,541	109,964	1,147,505	1,147,505
EQUIPMENT REP & MNTC	0202	2,920	2,920	0	2,920	2,920
UTILITIES	0203	0	4,200	0	4,200	4,200
COMMUNICATION	0204	15,480	0	0	0	0
DUES-LICENSES-REGIST	0207	2,304	3,804	0	3,804	3,804
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	21,344	24,324	0	24,324	24,324
TRAVEL OUT OF STATE	0222	2,840	2,840	0	2,840	2,840
OFFICE SUPPL-PRINTING	0231	6,336	11,136	0	11,136	11,136
EDUCA-RECREATNL SUPP	0236	3,273	5,273	0	5,273	5,273
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE/BOND PRM	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	54,497	54,497	0	54,497	54,497
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	4,681	4,328	0	4,328	4,328
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	4,681	4,328	0	4,328	4,328
PROFESSIONAL FEES	0901	30,000	30,000	0	30,000	30,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	30,000	30,000	0	30,000	30,000
EXPENDITURE TOTALS		1,053,708	1,126,366	109,964	1,236,330	1,236,330
MEANS OF FUNDING						
GENERAL FUND	1001	1,053,708	1,126,366	109,964	1,236,330	1,236,330
GENERAL FUND	G	1,053,708	1,126,366	109,964	1,236,330	1,236,330
TOTAL FUNDING		1,053,708	1,126,366	109,964	1,236,330	1,236,330
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	1	1	1
AUTHORIZED EMPLOYEES		4	4	1	5	5
TOTAL AUTHORIZED EMPLOYEES		4	4	1	5	5



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8A 133

Agency Name and Number

Submitted by:

Signature

Keith G. Kautz

Name

Keith G. Kautz

Title

District Judge - 8A

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-A		Agency Number: 133				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	984,128	1,025,492	0	1,025,492	1,025,492
TOTAL BY EXPENSE ORGS		984,128	1,025,492	0	1,025,492	1,025,492
PERSONAL SERVICES	0100	920,128	961,492	0	961,492	961,492
SUPPORTIVE SERVICES	0200	55,975	55,975	0	55,975	55,975
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,025	8,025	0	8,025	8,025
TOTAL BY OBJECT SERIES		984,128	1,025,492	0	1,025,492	1,025,492
GENERAL FUND	G	984,128	1,025,492	0	1,025,492	1,025,492
TOTAL BY FUNDS		984,128	1,025,492	0	1,025,492	1,025,492
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

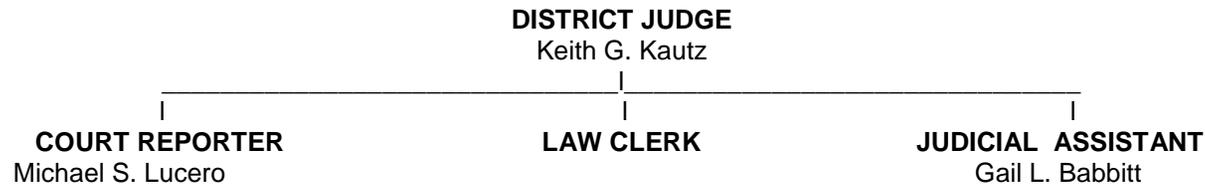
Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The Eighth Judicial District covers Converse, Goshen, Platte and Niobrara Counties. District 8A handles responsibilities entirely in Goshen County and shares responsibilities in conjunction with District 8B for Platte and Niobrara Counties. In addition, the District Judge of 8A is occasionally assigned duties in other districts throughout the State and occasionally assists the Supreme Court when conflicts or health problems with judges of other jurisdictions arise.

Judicial District 8A provides a judicial forum for Criminal Court, Civil Court, Probate Court, Juvenile Court, and acts as an Appellate Court for the Municipal Court, Circuit Courts, and State Agencies. The matters involved range from juvenile shoplifters to murderers, from the division of a deceased's estate to questions concerning the propriety of the State Engineer's actions, and family protection orders to divorce trials. The Court also acts as a mediator throughout the State. With the wide spectrum of matters before the Court, the time involved per case can run from five minutes for an uncontested divorce to weeks for a complex water rights trial.

It is the goal of this Court to dispose of matters as promptly as possible, yet provide all parties a full opportunity to present their positions. This Court strives to provide prompt and efficient administration of justice to the citizens that it serves.

ORGANIZATION CHART



Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

JUDICIAL ADMINISTRATION

Wyoming Statutes: §§5-3-101 through 5-3-401 through 5-3-410
Population Served: General Public.
Number of Clients Served: N/A (Efficient judicial administration serves all of the public)
Funding: 100% General Fund.

Program Descriptions and Objectives: The District’s administrative staff currently consists of four full-time positions. Those positions include the District Judge, Court Reporter, Law Clerk and Judicial Assistant.

Full time offices are maintained in Torrington. In addition, minimal facilities are maintained in Wheatland and Lusk. The Judicial Assistant types correspondence, decision letters, opinions, court orders, case management orders, etc., maintains the library, orders office supplies, submits vouchers through the WOLF system, maintains travel expense records and submits the same through the WOLF system, prepares and oversees all budgeting matters, submits medical insurance claims, and acts as a receptionist. The Judicial Assistant schedules hearings for Judge Kautz in all four counties in the district, and coordinates that schedule with attorneys’ schedules. The Court Reporter records verbatim stenographically anything requested by the Court or attorneys and then, when requested, transcribes it to printed form. The Court Reporter also maintains all exhibits presented in Court. The duties of the District Judge include deciding legally contested matters, advance research on matters that will be coming before him and study of the issues presented to him. This requires extensive use of a legal library, on-line Legal Research materials, and continuing education. Pre-trial conferences are held to minimize the time required for trial. The Judge presides over jury trials. The Judge is the administrator of this office and gives time to maintaining good public relations. To provide judicial services, the District Judge travels regularly within the district, and also provides services to other judicial districts. This District Judge also accepts assignments of disputes from other Districts for mediation pursuant to WRCP 40.

No federal program funds are included in this budget.

Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,025,492

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,025,492

Agency Name: JUDICIAL DISTRICT 8-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		133	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	345,564	356,024	0	356,024	356,024
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	274,564	179,174	0	179,174	179,174
EMPLOYER HEALTH INS BENEFITS	0196	0	126,294	0	126,294	126,294
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	920,128	961,492	0	961,492	961,492
EQUIPMENT REP & MNTC	0202	3,141	1,500	0	1,500	1,500
UTILITIES	0203	8,657	10,157	0	10,157	10,157
COMMUNICATION	0204	7,766	2,766	0	2,766	2,766
DUES-LICENSES-REGIST	0207	3,093	5,593	0	5,593	5,593
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	7,339	9,339	0	9,339	9,339
TRAVEL OUT OF STATE	0222	4,040	4,040	0	4,040	4,040
PERMANENT ASSIGNED VEHICLE	0223	12,552	12,552	0	12,552	12,552
OFFICE SUPPL-PRINTING	0231	4,226	4,867	0	4,867	4,867
EDUCA-RECREATNL SUPP	0236	5,161	5,161	0	5,161	5,161
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTH EQU	0242	0	0	0	0	0
TRANSPORTATION EQUIPMENT	0243	0	0	0	0	0
MAINT CONTRACTS EXT	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	55,975	55,975	0	55,975	55,975
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	8,025	8,025	0	8,025	8,025
CONSULTING SERVICES	0902	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,025	8,025	0	8,025	8,025
EXPENDITURE TOTALS		984,128	1,025,492	0	1,025,492	1,025,492
MEANS OF FUNDING						
GENERAL FUND	1001	984,128	1,025,492	0	1,025,492	1,025,492
GENERAL FUND	G	984,128	1,025,492	0	1,025,492	1,025,492
TOTAL FUNDING		984,128	1,025,492	0	1,025,492	1,025,492
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9B 134

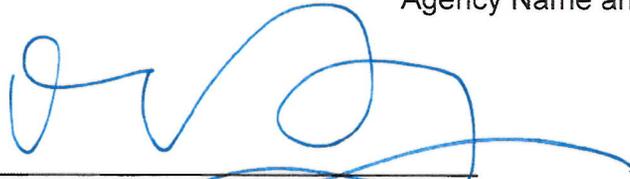
Agency Name and Number

Submitted by:

Signature

Name

Title


Timothy E. Day
District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-B		Agency Number: 134				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,152,087	1,170,908	0	1,170,908	1,170,908
TOTAL BY EXPENSE ORGS		1,152,087	1,170,908	0	1,170,908	1,170,908
PERSONAL SERVICES	0100	1,080,041	1,098,135	0	1,098,135	1,098,135
SUPPORTIVE SERVICES	0200	55,445	55,445	0	55,445	55,445
CENT.SERV./DATA SERV.	0400	2,160	2,887	0	2,887	2,887
CONTRACTUAL SERVICES	0900	14,441	14,441	0	14,441	14,441
TOTAL BY OBJECT SERIES		1,152,087	1,170,908	0	1,170,908	1,170,908
GENERAL FUND	G	1,152,087	1,170,908	0	1,170,908	1,170,908
TOTAL BY FUNDS		1,152,087	1,170,908	0	1,170,908	1,170,908
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The Ninth Judicial District is made up of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (5-3-102); one resides in Lander (9A) one in Jackson (9B), and the other in Pinedale (9C).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution Article 5, Sect. 10).

The district judges are judges of the juvenile courts (14-6-202). Appeals of administrative action may be taken to the district court (16-3-114).

Dozens of other more isolated statutes fix miscellaneous duties; among them are incompetency (including alcoholism) voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

Each judge has primary responsibility for providing complete judicial service within the district of his/her residence. However, since it sometimes occurs that the resident judge is disqualified from a specific case (a close relationship with a party, former counsel of a party, interest in the proceeding, etc.), each judge is called upon to hold court in other parts of the state with some frequency. (Wyoming Constitution Article 5, Sect. 11).

Only a portion of the court's time is spent in the courtroom. Other extended periods of time are spent in reading pleadings and reviewing court files prior to writing decisions or making rulings. Researching the law, communicating with attorneys and constituents regarding ex parte matters, speaking to groups of citizens, students and law enforcement officers, and traveling to and from Lander, Pinedale and various other counties are also responsibilities, which consume working hours for the judge.

This district employs a full-time judicial assistant. She functions as scheduling clerk, receptionist, word processor, accounts receivable and payable clerk, and generally keeps the office functioning.

The activities, duties and responsibilities of the district court reporter are covered in 5-3-401 through 5-3-412, W.S. 1977, as amended.

Authority: Wyoming Constitution Article 5, Sect.10 & 11
W.S. 5-3-101 through 5-3-111; W.S. 5-3-402 through 5-3-412
W.S. 14-6-202 and 16-3-114

Population Served: Approximately 73,000

Funding: 100% General Fund.

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Inadequate Funding: Inadequate funding would make it difficult, if not impossible, to fulfill the court's statutory and constitutional responsibilities to the people of the Ninth Judicial District. Increased responsibilities, such as appointment of guardians ad litem for children in juvenile court and appointment of attorneys to represent parents in child support cases and contempt proceedings, add to the court's financial duties at a time when funding has been frozen and even drastically reduced. With consistently heavy caseloads, it is absolutely necessary for the district judge to have and to be able to retain well-qualified support personnel to assist in rendering the best possible judicature for its constituents. Without adequate office support the judge would be required to perform many administrative functions, thereby lessening the court's efficiency.

Revenue Generated: The only revenue generated by this office is that of the statutory reporting fees collected by the court reporter. '5-3-410 W.S. 1977, as amended provides that in all civil cases the official court reporter shall collect a fee of forty-five dollars (\$45.00) per day for reporting, as set forth in W.S. 5-3-403. The fee is payable in advance by the parties who request the reporting service. The fee shall be paid into the state treasury

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Teton County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,170,908

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,170,908

Agency Name: JUDICIAL DISTRICT 9-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		134	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	407,529	407,494	0	407,494	407,494
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	372,512	239,745	0	239,745	239,745
EMPLOYER HEALTH INS BENEFITS	0196	0	150,896	0	150,896	150,896
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,080,041	1,098,135	0	1,098,135	1,098,135
REAL PROPTY REP & MNT	0201	0	2,400	0	2,400	2,400
UTILITIES	0203	0	3,300	0	3,300	3,300
COMMUNICATION	0204	9,484	1,384	0	1,384	1,384
DUES-LICENSES-REGIST	0207	864	2,064	0	2,064	2,064
DATA PROCESSING	0209	3,800	3,800	0	3,800	3,800
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	24,343	24,343	0	24,343	24,343
TRAVEL OUT OF STATE	0222	1,000	1,000	0	1,000	1,000
OFFICE SUPPL-PRINTING	0231	9,917	9,917	0	9,917	9,917
EDUCA-RECREATNL SUPP	0236	5,992	6,592	0	6,592	6,592
SOFT GOODS&HOUSEKPNG	0237	45	645	0	645	645
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EDUCA-RECREATNL TECH	0246	0	0	0	0	0
MAINT CONTRACTS EXT	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	55,445	55,445	0	55,445	55,445
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	2,160	2,887	0	2,887	2,887
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	2,160	2,887	0	2,887	2,887
PROFESSIONAL FEES	0901	14,441	14,441	0	14,441	14,441
CONSULTING SERVICES	0902	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	14,441	14,441	0	14,441	14,441
EXPENDITURE TOTALS		1,152,087	1,170,908	0	1,170,908	1,170,908
MEANS OF FUNDING						
GENERAL FUND	1001	1,152,087	1,170,908	0	1,170,908	1,170,908
GENERAL FUND	G	1,152,087	1,170,908	0	1,170,908	1,170,908
TOTAL FUNDING		1,152,087	1,170,908	0	1,170,908	1,170,908
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature

[Handwritten Signature]

John R. Perry

Distnict Judge

Name

Title

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-B		Agency Number: 135				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,057,893	1,076,548	0	1,076,548	1,076,548
TOTAL BY EXPENSE ORGS		1,057,893	1,076,548	0	1,076,548	1,076,548
PERSONAL SERVICES	0100	995,279	1,013,934	0	1,013,934	1,013,934
SUPPORTIVE SERVICES	0200	50,235	50,235	0	50,235	50,235
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	12,379	12,379	0	12,379	12,379
TOTAL BY OBJECT SERIES		1,057,893	1,076,548	0	1,076,548	1,076,548
GENERAL FUND	G	1,057,893	1,076,548	0	1,076,548	1,076,548
TOTAL BY FUNDS		1,057,893	1,076,548	0	1,076,548	1,076,548
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6B DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. The Judges also help out in other counties upon request.

DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-et seq. of the Wyoming Statutes, established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,076,548

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,076,548

Agency Name: JUDICIAL DISTRICT 6-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		135	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	378,529	393,660	0	393,660	393,660
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	316,750	183,958	0	183,958	183,958
EMPLOYER HEALTH INS BENEFITS	0196	0	136,316	0	136,316	136,316
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	995,279	1,013,934	0	1,013,934	1,013,934
EQUIPMENT REP & MNTC	0202	4,860	4,860	0	4,860	4,860
UTILITIES	0203	0	1,700	0	1,700	1,700
COMMUNICATION	0204	9,233	9,233	0	9,233	9,233
DUES-LICENSES-REGIST	0207	5,086	5,086	0	5,086	5,086
DATA PROCESSING	0209	4,760	0	0	0	0
MISCELLANEOUS	0210	158	158	0	158	158
TRAVEL IN STATE	0221	12,198	14,198	0	14,198	14,198
TRAVEL OUT OF STATE	0222	2,904	2,904	0	2,904	2,904
OFFICE SUPPL-PRINTING	0231	6,789	7,449	0	7,449	7,449
EDUCA-RECREATNL SUPP	0236	4,247	4,247	0	4,247	4,247
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	0	400	0	400	400
MAINTENANCE EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	50,235	50,235	0	50,235	50,235
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	12,379	12,379	0	12,379	12,379
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	12,379	12,379	0	12,379	12,379
EXPENDITURE TOTALS		1,057,893	1,076,548	0	1,076,548	1,076,548
MEANS OF FUNDING						
GENERAL FUND	1001	1,057,893	1,076,548	0	1,076,548	1,076,548
GENERAL FUND	G	1,057,893	1,076,548	0	1,076,548	1,076,548
TOTAL FUNDING		1,057,893	1,076,548	0	1,076,548	1,076,548
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8B 136

Agency Name and Number

Submitted by:

Signature

Name

Title


John Brooks
District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-B		Agency Number: 136				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,012,891	1,048,077	0	1,048,077	1,048,077
TOTAL BY EXPENSE ORGS		1,012,891	1,048,077	0	1,048,077	1,048,077
PERSONAL SERVICES	0100	966,525	1,003,873	0	1,003,873	1,003,873
SUPPORTIVE SERVICES	0200	32,827	32,827	0	32,827	32,827
CENT.SERV./DATA SERV.	0400	6,913	4,751	0	4,751	4,751
CONTRACTUAL SERVICES	0900	6,626	6,626	0	6,626	6,626
TOTAL BY OBJECT SERIES		1,012,891	1,048,077	0	1,048,077	1,048,077
GENERAL FUND	G	1,012,891	1,048,077	0	1,048,077	1,048,077
TOTAL BY FUNDS		1,012,891	1,048,077	0	1,048,077	1,048,077
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 8B (Douglas)	Agency Number: 136
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Eighth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available, or a court commissioner if needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,048,077

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,048,077

Agency Name: JUDICIAL DISTRICT 8-B		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	101
Expense Org. Name: ADMINISTRATION		136	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	366,589	373,786	0	373,786	373,786
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	299,936	184,711	0	184,711	184,711
EMPLOYER HEALTH INS BENEFITS	0196	0	145,376	0	145,376	145,376
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	966,525	1,003,873	0	1,003,873	1,003,873
EQUIPMENT REP & MNTC	0202	767	1,767	0	1,767	1,767
UTILITIES	0203	0	600	0	600	600
COMMUNICATION	0204	4,339	1,139	0	1,139	1,139
DUES-LICENSES-REGIST	0207	670	670	0	670	670
MISCELLANEOUS	0210	158	158	0	158	158
TRAVEL IN STATE	0221	8,126	6,626	0	6,626	6,626
TRAVEL OUT OF STATE	0222	0	0	0	0	0
PERM-ASSIGNED VEHICLE	0223	9,000	12,120	0	12,120	12,120
OFFICE SUPPL-PRINTING	0231	4,820	3,300	0	3,300	3,300
EDUCA-RECREATNL SUPP	0236	4,558	6,058	0	6,058	6,058
SOFT GOODS&HOUSEKPNG	0237	389	389	0	389	389
REPAIRS-MTNC	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	32,827	32,827	0	32,827	32,827
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	6,913	4,751	0	4,751	4,751
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	6,913	4,751	0	4,751	4,751
PROFESSIONAL FEES	0901	6,626	6,626	0	6,626	6,626
SPECIAL PRJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	6,626	6,626	0	6,626	6,626
EXPENDITURE TOTALS		1,012,891	1,048,077	0	1,048,077	1,048,077
MEANS OF FUNDING						
GENERAL FUND	1001	1,012,891	1,048,077	0	1,048,077	1,048,077
GENERAL FUND	G	1,012,891	1,048,077	0	1,048,077	1,048,077
TOTAL FUNDING		1,012,891	1,048,077	0	1,048,077	1,048,077
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1C 137

Agency Name and Number

Submitted by:

Signature

A handwritten signature in blue ink, appearing to read "Peter G. Arnold", written over a horizontal line.

Name

Peter G. Arnold

Title

District Judge

Person(s) responsible for the preparation of this budget:

Peter G. Arnold

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-C		Agency Number: 137				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,052,122	1,085,914	12,000	1,097,914	1,097,914
TOTAL BY EXPENSE ORGS		1,052,122	1,085,914	12,000	1,097,914	1,097,914
PERSONAL SERVICES	0100	1,017,860	1,051,652	0	1,051,652	1,051,652
SUPPORTIVE SERVICES	0200	26,837	26,837	0	26,837	26,837
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	7,425	7,425	12,000	19,425	19,425
TOTAL BY OBJECT SERIES		1,052,122	1,085,914	12,000	1,097,914	1,097,914
GENERAL FUND	G	1,052,122	1,085,914	12,000	1,097,914	1,097,914
TOTAL BY FUNDS		1,052,122	1,085,914	12,000	1,097,914	1,097,914
FULL TIME EMPLOYEE COUNT		5	5	0	5	5
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; prepares budget narratives and exceptions; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. Three Judges in the First Judicial District utilize the Law Clerk. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.
4. Legal Assistant. The Legal Assistant transcribes letters and orders, prepares files for hearings, acts as receptionist at the lobby counter, answers phones and assists with special projects.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, legal assistant, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$ 1,085,914

EXCEPTION BUDGET REQUEST

\$12,000 – Professional Fees 0901: We are requesting \$6,000 per year to cover the cost of court commissioners who preside over Title 25 involuntary hospitalization matters. These charges have previously been funded by the county; however we believe that per Wyo. Stat. Ann. § 5-3-308 these payments should be the judiciary’s responsibility.

Total Exception Budget Request \$ 12,000

Total Agency Budget Request \$ 1,097,914

Agency Name: JUDICIAL DISTRICT 1-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		137	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	433,647	445,784	0	445,784	445,784
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	284,213	190,424	0	190,424	190,424
EMPLOYER HEALTH INS BENEFITS	0196	0	115,444	0	115,444	115,444
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,017,860	1,051,652	0	1,051,652	1,051,652
EQUIPMENT REP & MNTC	0202	2,644	2,644	0	2,644	2,644
UTILITIES	0203	0	4,000	0	4,000	4,000
COMMUNICATION	0204	5,556	1,556	0	1,556	1,556
DUES-LICENSES-REGIST	0207	1,560	1,560	0	1,560	1,560
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	3,872	3,872	0	3,872	3,872
TRAVEL OUT OF STATE	0222	3,406	3,406	0	3,406	3,406
OFFICE SUPPL-PRINTING	0231	3,366	7,066	0	7,066	7,066
EDUCA-RECREATNL SUPP	0236	6,433	2,733	0	2,733	2,733
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTATL	0252	0	0	0	0	0
MAINT CONTRACTS EXP	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	26,837	26,837	0	26,837	26,837
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	7,425	7,425	12,000	19,425	19,425
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	7,425	7,425	12,000	19,425	19,425
EXPENDITURE TOTALS		1,052,122	1,085,914	12,000	1,097,914	1,097,914
MEANS OF FUNDING						
GENERAL FUND	1001	1,052,122	1,085,914	12,000	1,097,914	1,097,914
GENERAL FUND	G	1,052,122	1,085,914	12,000	1,097,914	1,097,914
TOTAL FUNDING		1,052,122	1,085,914	12,000	1,097,914	1,097,914
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		5	5	0	5	5
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		5	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3C 138

Agency Name and Number

Submitted by:

Signature



Name



Title



Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-C		Agency Number: 138				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	990,594	1,012,462	0	1,012,462	1,012,462
TOTAL BY EXPENSE ORGS		990,594	1,012,462	0	1,012,462	1,012,462
PERSONAL SERVICES	0100	959,675	981,543	0	981,543	981,543
SUPPORTIVE SERVICES	0200	26,419	26,419	0	26,419	26,419
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	4,500	4,500	0	4,500	4,500
TOTAL BY OBJECT SERIES		990,594	1,012,462	0	1,012,462	1,012,462
GENERAL FUND	G	990,594	1,012,462	0	1,012,462	1,012,462
TOTAL BY FUNDS		990,594	1,012,462	0	1,012,462	1,012,462
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary. Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Third Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers’ Compensation Appeals
4. Probate (decedents’ estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions of law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under her direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The court reporter is a statutory position.

Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

2. Judicial Assistant. The Judicial Assistant answers the phones, schedules appointments, types orders, correspondence, and decision letters, orders office supplies, makes travel arrangements, prepares budget narratives and exceptions, and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.

3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Judicial District 3C.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,012,462

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,012,462

Agency Name: JUDICIAL DISTRICT 3-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		138	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	386,619	397,002	0	397,002	397,002
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	273,056	182,849	0	182,849	182,849
EMPLOYER HEALTH INS BENEFITS	0196	0	101,692	0	101,692	101,692
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	959,675	981,543	0	981,543	981,543
EQUIPMENT REP & MNTC	0202	1,644	1,644	0	1,644	1,644
UTILITIES	0203	0	800	0	800	800
COMMUNICATION	0204	6,556	3,256	0	3,256	3,256
DUES-LICENSES-REGIST	0207	1,560	1,560	0	1,560	1,560
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	6,022	6,022	0	6,022	6,022
TRAVEL OUT OF STATE	0222	0	0	0	0	0
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	3,366	7,866	0	7,866	7,866
FOOD SERVICE SUPPL	0234	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	7,271	5,271	0	5,271	5,271
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTH EQU	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREM	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	26,419	26,419	0	26,419	26,419
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	4,500	4,500	0	4,500	4,500
SPECIAL PRJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	4,500	4,500	0	4,500	4,500
EXPENDITURE TOTALS		990,594	1,012,462	0	1,012,462	1,012,462
MEANS OF FUNDING						
GENERAL FUND	1001	990,594	1,012,462	0	1,012,462	1,012,462
GENERAL FUND	G	990,594	1,012,462	0	1,012,462	1,012,462
TOTAL FUNDING		990,594	1,012,462	0	1,012,462	1,012,462
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Signature

Catherine E. Wilking

Name

Catherine E. Wilking

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-C		Agency Number: 139				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	975,202	995,806	0	995,806	995,806
TOTAL BY EXPENSE ORGS		975,202	995,806	0	995,806	995,806
PERSONAL SERVICES	0100	931,811	952,415	0	952,415	952,415
SUPPORTIVE SERVICES	0200	33,108	33,108	0	33,108	33,108
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,283	10,283	0	10,283	10,283
TOTAL BY OBJECT SERIES		975,202	995,806	0	995,806	995,806
GENERAL FUND	G	975,202	995,806	0	995,806	995,806
TOTAL BY FUNDS		975,202	995,806	0	995,806	995,806
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$995,806

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$995,806

Agency Name: JUDICIAL DISTRICT 7-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		139	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	369,664	384,124	0	384,124	384,124
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	262,147	178,514	0	178,514	178,514
EMPLOYER HEALTH INS BENEFITS	0196	0	89,777	0	89,777	89,777
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	931,811	952,415	0	952,415	952,415
EQUIPMENT REP & MNTC	0202	2,644	2,644	0	2,644	2,644
UTILITIES	0203	0	2,400	0	2,400	2,400
COMMUNICATION	0204	5,244	0	0	0	0
DUES-LICENSES-REGIST	0207	1,560	2,560	0	2,560	2,560
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	500	0	500	500
TRAVEL IN STATE	0221	4,662	6,787	0	6,787	6,787
TRAVEL OUT OF STATE	0222	4,574	5,743	0	5,743	5,743
OFFICE SUPPL-PRINTING	0231	3,366	8,166	0	8,166	8,166
EDUCA-RECREATNL SUPP	0236	8,558	4,308	0	4,308	4,308
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	2,500	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	33,108	33,108	0	33,108	33,108
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	10,283	10,283	0	10,283	10,283
SPECIAL PRJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,283	10,283	0	10,283	10,283
EXPENDITURE TOTALS		975,202	995,806	0	995,806	995,806
MEANS OF FUNDING						
GENERAL FUND	1001	975,202	995,806	0	995,806	995,806
GENERAL FUND	G	975,202	995,806	0	995,806	995,806
TOTAL FUNDING		975,202	995,806	0	995,806	995,806
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6C 140

Agency Name and Number

Submitted by:

Signature

Michael N. Deegan

Name

MICHAEL N. DEEGAN

Title

DISTRICT COURT JUDGE

Person(s) responsible for the preparation of this budget

SAME

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-C		Agency Number: 140				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	990,957	1,037,166	2,500	1,039,666	1,039,666
TOTAL BY EXPENSE ORGS		990,957	1,037,166	2,500	1,039,666	1,039,666
PERSONAL SERVICES	0100	949,399	995,608	0	995,608	995,608
SUPPORTIVE SERVICES	0200	33,558	33,558	2,500	36,058	36,058
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,000	8,000	0	8,000	8,000
TOTAL BY OBJECT SERIES		990,957	1,037,166	2,500	1,039,666	1,039,666
GENERAL FUND	G	990,957	1,037,166	2,500	1,039,666	1,039,666
TOTAL BY FUNDS		990,957	1,037,166	2,500	1,039,666	1,039,666
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6A DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,037,166

EXCEPTION BUDGET REQUEST

\$2,500 – Travel In-State 0221: We are requesting an additional \$1,250 per year in travel expenses, as the judge from Johnson County will be traveling to Gillette several times a month in order to assist with caseload.

Total Exception Budget Request \$ 2,500

Total Agency Budget Request \$1,039,666

Agency Name: JUDICIAL DISTRICT 6-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		140	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	374,626	412,261	0	412,261	412,261
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	274,773	187,175	0	187,175	187,175
EMPLOYER HEALTH INS BENEFITS	0196	0	96,172	0	96,172	96,172
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	949,399	995,608	0	995,608	995,608
EQUIPMENT REP & MNTC	0202	2,400	2,400	0	2,400	2,400
UTILITIES	0203	800	1,200	0	1,200	1,200
COMMUNICATION	0204	4,000	2,960	0	2,960	2,960
DUES-LICENSES-REGIST	0207	2,500	2,500	0	2,500	2,500
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	10,320	11,820	2,500	14,320	14,320
TRAVEL OUT OF STATE	0222	1,500	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	6,278	6,278	0	6,278	6,278
EDUCA-RECREATNL SUPP	0236	3,500	3,500	0	3,500	3,500
SOFT GOODS&HOUSEKPNG	0237	900	900	0	900	900
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCE OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	1,360	0	0	0	0
INSURANCE-BOND PREMS	0254	0	500	0	500	500
MNT EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	33,558	33,558	2,500	36,058	36,058
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	8,000	8,000	0	8,000	8,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,000	8,000	0	8,000	8,000
EXPENDITURE TOTALS		990,957	1,037,166	2,500	1,039,666	1,039,666
MEANS OF FUNDING						
GENERAL FUND	1001	990,957	1,037,166	2,500	1,039,666	1,039,666
GENERAL FUND	G	990,957	1,037,166	2,500	1,039,666	1,039,666
TOTAL FUNDING		990,957	1,037,166	2,500	1,039,666	1,039,666
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9C 141

Agency Name and Number

Submitted by:

Signature

Name

Title



Marvin L. Tyler

District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-C		Agency Number: 141				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,035,246	997,602	0	997,602	997,602
TOTAL BY EXPENSE ORGS		1,035,246	997,602	0	997,602	997,602
PERSONAL SERVICES	0100	953,069	942,312	0	942,312	942,312
SUPPORTIVE SERVICES	0200	72,706	45,706	0	45,706	45,706
CENT.SERV./DATA SERV.	0400	1,371	1,484	0	1,484	1,484
CONTRACTUAL SERVICES	0900	8,100	8,100	0	8,100	8,100
TOTAL BY OBJECT SERIES		1,035,246	997,602	0	997,602	997,602
GENERAL FUND	G	1,035,246	997,602	0	997,602	997,602
TOTAL BY FUNDS		1,035,246	997,602	0	997,602	997,602
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 73,000 citizens.

(c) The basic costs incurred by Judicial District 9C and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

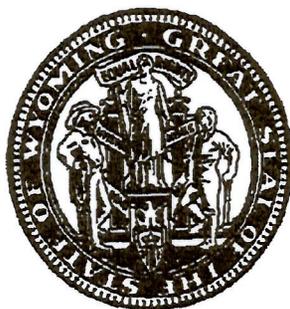
900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$997,602

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$997,602

Agency Name: JUDICIAL DISTRICT 9-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		141	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	353,435	361,912	0	361,912	361,912
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	299,634	184,228	0	184,228	184,228
EMPLOYER HEALTH INS BENEFITS	0196	0	96,172	0	96,172	96,172
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	953,069	942,312	0	942,312	942,312
EQUIPMENT REP & MNTC	0202	2,200	1,000	0	1,000	1,000
UTILITIES	0203	0	2,000	0	2,000	2,000
COMMUNICATION	0204	5,500	1,500	0	1,500	1,500
DUES-LICENSES-REGIST	0207	1,500	1,500	0	1,500	1,500
ADVERTISING-PROMOTION	0208	0	0	0	0	0
TRAVEL IN STATE	0221	5,000	10,700	0	10,700	10,700
TRAVEL OUT OF STATE	0222	3,500	1,000	0	1,000	1,000
PERM ASSIGNED VEHICLE	0223	12,000	12,000	0	12,000	12,000
OFFICE SUPPL-PRINTING	0231	12,006	12,006	0	12,006	12,006
EDUCA-RECREATNL SUPP	0236	4,000	4,000	0	4,000	4,000
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
PERM VEHICLE PURCHASE	0243	27,000	0	0	0	0
EDUCA-RECREATNL TECH	0246	0	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	72,706	45,706	0	45,706	45,706
TELECOMMUNICATIONS	0420	1,371	1,484	0	1,484	1,484
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	1,371	1,484	0	1,484	1,484
PROFESSIONAL FEES	0901	8,100	8,100	0	8,100	8,100
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,100	8,100	0	8,100	8,100
EXPENDITURE TOTALS		1,035,246	997,602	0	997,602	997,602
MEANS OF FUNDING						
GENERAL FUND	1001	1,035,246	997,602	0	997,602	997,602
GENERAL FUND	G	1,035,246	997,602	0	997,602	997,602
TOTAL FUNDING		1,035,246	997,602	0	997,602	997,602
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING
2015-2016
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4B 142
Agency Name and Number

Submitted by:

Signature

Name

Title

William J. Edelman
William J. Edelman
District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4-B		Agency Number: 142				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	977,918	985,193	0	985,193	985,193
TOTAL BY EXPENSE ORGS		977,918	985,193	0	985,193	985,193
PERSONAL SERVICES	0100	912,258	947,493	0	947,493	947,493
SUPPORTIVE SERVICES	0200	56,800	31,700	0	31,700	31,700
CENT.SERV./DATA SERV.	0400	2,860	0	0	0	0
CONTRACTUAL SERVICES	0900	6,000	6,000	0	6,000	6,000
TOTAL BY OBJECT SERIES		977,918	985,193	0	985,193	985,193
GENERAL FUND	G	977,918	985,193	0	985,193	985,193
TOTAL BY FUNDS		977,918	985,193	0	985,193	985,193
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 4B (Buffalo)	Agency Number: 142
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the Fourth Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Fourth Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

Agency Name: Judicial District 4B (Buffalo)	Agency Number: 142
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; prepares budget narratives and exceptions; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, including settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$985,193

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$985,193

Agency Name: JUDICIAL DISTRICT 4B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		142	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	335,330	366,556	0	366,556	366,556
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	276,928	169,223	0	169,223	169,223
EMPLOYER HEALTH INS BENEFITS	0196	0	111,714	0	111,714	111,714
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	912,258	947,493	0	947,493	947,493
EQUIPMENT REP & MNTC	0202	2,700	2,700	0	2,700	2,700
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	6,500	6,500	0	6,500	6,500
DUES-LICENSES-REGIST	0207	1,500	1,500	0	1,500	1,500
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	5,000	5,000	0	5,000	5,000
TRAVEL OUT OF STATE	0222	3,500	3,500	0	3,500	3,500
PERM ASSIGNED VEHICLE	0223	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	8,500	8,500	0	8,500	8,500
EDUCA-RECREATNL SUPP	0236	4,000	4,000	0	4,000	4,000
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	16,100	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	9,000	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	56,800	31,700	0	31,700	31,700
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	2,500	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	360	0	0	0	0
CENT. SERV./DATA SERV.	0400	2,860	0	0	0	0
PROFESSIONAL FEES	0901	6,000	6,000	0	6,000	6,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	6,000	6,000	0	6,000	6,000
EXPENDITURE TOTALS		977,918	985,193	0	985,193	985,193
MEANS OF FUNDING						
GENERAL FUND	1001	977,918	985,193	0	985,193	985,193
GENERAL FUND	G	977,918	985,193	0	985,193	985,193
TOTAL FUNDING		977,918	985,193	0	985,193	985,193
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4