



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9B 134

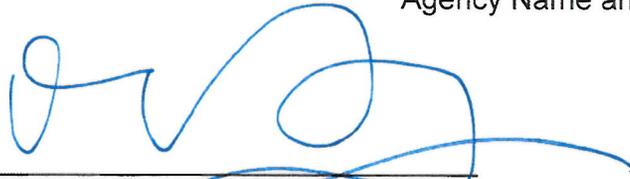
Agency Name and Number

Submitted by:

Signature

Name

Title



Timothy E. Day

District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-B		Agency Number: 134				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,152,087	1,170,908	0	1,170,908	1,170,908
TOTAL BY EXPENSE ORGS		1,152,087	1,170,908	0	1,170,908	1,170,908
PERSONAL SERVICES	0100	1,080,041	1,098,135	0	1,098,135	1,098,135
SUPPORTIVE SERVICES	0200	55,445	55,445	0	55,445	55,445
CENT.SERV./DATA SERV.	0400	2,160	2,887	0	2,887	2,887
CONTRACTUAL SERVICES	0900	14,441	14,441	0	14,441	14,441
TOTAL BY OBJECT SERIES		1,152,087	1,170,908	0	1,170,908	1,170,908
GENERAL FUND	G	1,152,087	1,170,908	0	1,170,908	1,170,908
TOTAL BY FUNDS		1,152,087	1,170,908	0	1,170,908	1,170,908
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The Ninth Judicial District is made up of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (5-3-102); one resides in Lander (9A) one in Jackson (9B), and the other in Pinedale (9C).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution Article 5, Sect. 10).

The district judges are judges of the juvenile courts (14-6-202). Appeals of administrative action may be taken to the district court (16-3-114).

Dozens of other more isolated statutes fix miscellaneous duties; among them are incompetency (including alcoholism) voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

Each judge has primary responsibility for providing complete judicial service within the district of his/her residence. However, since it sometimes occurs that the resident judge is disqualified from a specific case (a close relationship with a party, former counsel of a party, interest in the proceeding, etc.), each judge is called upon to hold court in other parts of the state with some frequency. (Wyoming Constitution Article 5, Sect. 11).

Only a portion of the court's time is spent in the courtroom. Other extended periods of time are spent in reading pleadings and reviewing court files prior to writing decisions or making rulings. Researching the law, communicating with attorneys and constituents regarding ex parte matters, speaking to groups of citizens, students and law enforcement officers, and traveling to and from Lander, Pinedale and various other counties are also responsibilities, which consume working hours for the judge.

This district employs a full-time judicial assistant. She functions as scheduling clerk, receptionist, word processor, accounts receivable and payable clerk, and generally keeps the office functioning.

The activities, duties and responsibilities of the district court reporter are covered in 5-3-401 through 5-3-412, W.S. 1977, as amended.

Authority: Wyoming Constitution Article 5, Sect.10 & 11
W.S. 5-3-101 through 5-3-111; W.S. 5-3-402 through 5-3-412
W.S. 14-6-202 and 16-3-114

Population Served: Approximately 73,000

Funding: 100% General Fund.

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Inadequate Funding: Inadequate funding would make it difficult, if not impossible, to fulfill the court's statutory and constitutional responsibilities to the people of the Ninth Judicial District. Increased responsibilities, such as appointment of guardians ad litem for children in juvenile court and appointment of attorneys to represent parents in child support cases and contempt proceedings, add to the court's financial duties at a time when funding has been frozen and even drastically reduced. With consistently heavy caseloads, it is absolutely necessary for the district judge to have and to be able to retain well-qualified support personnel to assist in rendering the best possible judicature for its constituents. Without adequate office support the judge would be required to perform many administrative functions, thereby lessening the court's efficiency.

Revenue Generated: The only revenue generated by this office is that of the statutory reporting fees collected by the court reporter. '5-3-410 W.S. 1977, as amended provides that in all civil cases the official court reporter shall collect a fee of forty-five dollars (\$45.00) per day for reporting, as set forth in W.S. 5-3-403. The fee is payable in advance by the parties who request the reporting service. The fee shall be paid into the state treasury

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Teton County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,170,908

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,170,908

Agency Name: JUDICIAL DISTRICT 9-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		134	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	407,529	407,494	0	407,494	407,494
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	372,512	239,745	0	239,745	239,745
EMPLOYER HEALTH INS BENEFITS	0196	0	150,896	0	150,896	150,896
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,080,041	1,098,135	0	1,098,135	1,098,135
REAL PROPTY REP & MNT	0201	0	2,400	0	2,400	2,400
UTILITIES	0203	0	3,300	0	3,300	3,300
COMMUNICATION	0204	9,484	1,384	0	1,384	1,384
DUES-LICENSES-REGIST	0207	864	2,064	0	2,064	2,064
DATA PROCESSING	0209	3,800	3,800	0	3,800	3,800
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	24,343	24,343	0	24,343	24,343
TRAVEL OUT OF STATE	0222	1,000	1,000	0	1,000	1,000
OFFICE SUPPL-PRINTING	0231	9,917	9,917	0	9,917	9,917
EDUCA-RECREATNL SUPP	0236	5,992	6,592	0	6,592	6,592
SOFT GOODS&HOUSEKPNG	0237	45	645	0	645	645
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EDUCA-RECREATNL TECH	0246	0	0	0	0	0
MAINT CONTRACTS EXT	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	55,445	55,445	0	55,445	55,445
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	2,160	2,887	0	2,887	2,887
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	2,160	2,887	0	2,887	2,887
PROFESSIONAL FEES	0901	14,441	14,441	0	14,441	14,441
CONSULTING SERVICES	0902	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	14,441	14,441	0	14,441	14,441
EXPENDITURE TOTALS		1,152,087	1,170,908	0	1,170,908	1,170,908
MEANS OF FUNDING						
GENERAL FUND	1001	1,152,087	1,170,908	0	1,170,908	1,170,908
GENERAL FUND	G	1,152,087	1,170,908	0	1,170,908	1,170,908
TOTAL FUNDING		1,152,087	1,170,908	0	1,170,908	1,170,908
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4